

**Sacramento Local Agency
Formation Commission**



**MSR 101
INFORMATION
& DISCUSSION
SESSION**

Executive Officer
José C. Henríquez



AGENDA OVERVIEW



WHAT IS LAFCO?



WHAT IS A MUNICIPAL SERVICE REVIEW?



TIPS & TRICKS FOR COMPLETING MSRS



DISCUSSION/ Q&A



WHAT IS LAFCo?



WHAT WE DO



Boundary Changes



Sphere of Influences



Municipal Service Reviews



Policy and Business Updates

COMMISSIONERS



BOARD OF SUPERVISORS
Rich Desmond



BOARD OF SUPERVISORS
Sue Frost



CITY COUNCIL – SACRAMENTO
Lisa Kaplan



CITY COUNCIL – ISLETON
Iva Walton



SPECIAL DISTRICT
Gay Jones



SPECIAL DISTRICT
Lindsey Carter



PUBLIC MEMBER
Chris Little

LAFCo STAFF



EXECUTIVE OFFICER
José C. Henríquez



POLICY ANALYST
Desirae Fox



POLICY ANALYST
Kristi Grabow



LAFCO FOUR OBJECTIVES

**ENCOURAGE ORDERLY
GROWTH**

**DISCOURAGE URBAN
SPRAWL**

**PRESERVE OPEN SPACE &
PRIME AGRICULTURAL LANDS**

**EFFICIENT DELIVERY OF
GOVERNMENT SERVICES**



MUNICIPAL SERVICE REVIEW

**EFFICIENT DELIVERY OF
GOVERNMENT SERVICES**

WHAT IS A MSR?

A STUDY THAT SHOWCASES THE STATE OF A DISTRICT OR CITY



**PRE-REQUISITE FOR A SPHERE
OF INFLUENCE AMENDMENT**



**AN INDEPENDENT STUDY TO SHOW
YOUR DISTRICT AND ITS CUSTOMERS
THE STATE OF ITS AFFAIRS**

- ✓ City of Sacramento
- ✓ City of Folsom
- ✓ City of Isleton
- ✓ City of Galt
- ✓ City of Citrus Heights
- ✓ City of Elk Grove
- ✓ City of Rancho Cordova

7 CITIES IN SACRAMENTO COUNTY

73 Special Districts

62 Independent Districts

Recreation and Park Districts
Arcade Creek
Arden Manor
Arden Park
Cordova
Fair Oaks
Fulton El Camino
North Highlands
Orangevale
Rio Linda Elverta
Southgate

Water Districts
Del Paso Maor
Florin County
Rio Linda
Sacramento Suburban
Carmichael Water
Citrus Heights
Fair Oaks
Galt Irrigation
Clay Water
Omochumne Hartnell

Cemetery Districts
Elk Grove Cosumnes
Fair Oaks
Galt Arno
Sylvan Cemetery

Resource Conservation Districts
Florin Resource
Lower Cosumnes Resource
Sloughouse Resource

Fire Districts
Courtland Fire
Delta Fire Protection
Herald Fire
Pacific-Fruitridge Fire
River Delta Fire
Sacramento Metropolitan Fire
Walnut Grove Fire District
Wilton Fire District

Dependent Districts
County Sanitation District No. 1
County Service Area 4C
County Service Area 4D
County Service Area No. 6
County Service Area No. 9
County Service Area No. 10
County Service Area No. 11
Carmichael Rec & Park
Sunrise Rec & Park
Del Norte Oak Park Maintenance District
Natomas Fire District

Miscellaneous
American River Flood Control District
Brannan Andrus Levee Maintenance District
Sacramento Municipal Utility District
Sacramento-Yolo M & V Control District
Sacramento Area Sewer District
Reclamation Districts

Community Service District
Cosumnes (Elk Grove)
Rancho Murieta
San Juan Suburban

DETERMINATIONS

There are six determinations required for staff to consider during the MSR process. Determination #7 is not required under state law but instead a local policy to serve the needs of the community being served by the agency. To maximize the MSR process, the Commission established that it is a priority to consider the regional needs unique to Sacramento County.



POPULATION



**DISADVANTAGED UNINCORPORATED
COMMUNITY**



**PRESENT & PLANNED CAPACITY
OF PUBLIC FACILITIES**



FINANCES



SHARED FACILITIES



GOVERNMENT

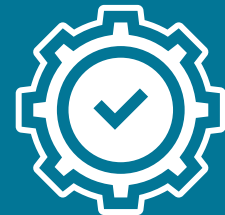


**MAINTENANCE OF
COMMUNICATION**

THE POWER OF A MSR



**A MSR IS NOT AN
AUDIT**



**A MSR IS DESIGNED
TO INFORM THE
PUBLIC ABOUT
AGENCY
OPERATIONS**



**A MSR HELPS TELL
THE STORY OF A
MUNICIPALITIES
CURRENT AFFAIRS**

10- Year plan to help staff maintain a 5-
Year cycle for each District/Agency

MSR PROJECT PLAN

This timeline does not include MSRs for the seven cities within the County that are required to have updated MSRs. Staff will conduct MSRs for the cities on an individual basis, and will include a high-level summary to the Commission on how each city is functioning during the report back stage.



CYCLE I 2025-2030

- WATER DISTRICTS
- FIRE DISTRICTS
- REC& PARK DISTRICTS (pt. 1)
- CEMETERY DISTRICTS
- DEPENDENT DISTRICTS



REPORT BACK



CYCLE II 2030-2035

- RECLAMATION DISTRICTS
- COMMUNITY SERVICE DISTRICTS
- REC & PARK DISTRICTS (pt. 2)
- SANITATION DISTRICTS
- MISCELLANEOUS DISTRICTS

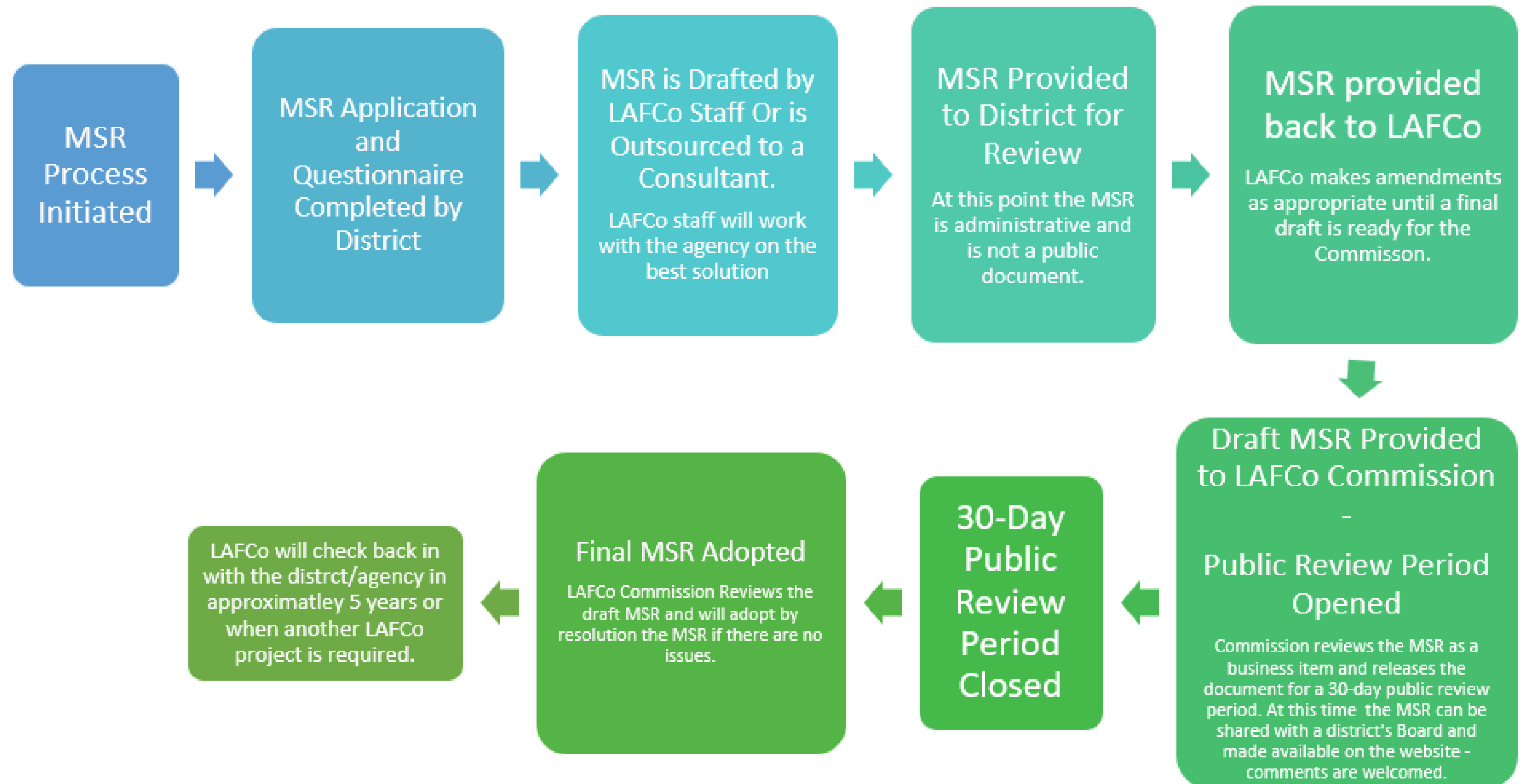


REPORT BACK

TIPS & TRICKS FOR COMPLETING MSRS



APPLICATION PROCESS



APPLICATION PROCESS



**GENERAL
APPLICATION**



**MSR
QUESTIONNAIRE**



**MSR
SUPPLEMENTAL
APPLICATION**



STRATEGIZE YOUR APPLICATION

You can develop your MSR application around the same season you are preparing the technical information for your large documents (i.e. Master Plans, Audits, etc.). Also take notes on the great things your District is doing and ways in which you want to improve.



BUDGET

Although it is hard to estimate how much a MSR costs to repair, it is helpful to prepare your district/jurisdiction's budget



STAY CONNECTED

CALAFCo provides great trainings and information for LAFCo topics that effect the entire state. There are also annual conferences and workshops where you can learn great tips and tools that can serve your district/jurisdiction



ENGAGE YOUR CUSTOMERS!

Discuss the MSR your regular scheduled meetings so that your customers know about the upcoming study and how it can be of service!

Case Studies



SACSEWER AND REGIONAL SAN

MSR-SOI | REORGANIZATION

The MSR-SOI helped support SacSewer and Regional San being reorganzied into one district, producing a more efficient utility service for staff and its customers.



DEL PASO MANOR WATER DISTRICT

MSR STUDY

MSR help determined some deficiencies in the District's operations and is supporting the conversation for a reorganization of the district.



AIRPORT SOUTH INDUSTRIAL
PROJECT

MSR-SOI | REORGANIZATION

An area of land is proposed to be annexed into the City of Sacramento and SacSewer's boundaries. The MSR is accompanied with a SOI to determine its feasibility from a growth perspective



CORDOVA REC & PARK
DISTRICT

MSR-SOI

MSR-SOI requested by the District. Helped discover that the District was not quite meeting Quimby standards.

Conclusion



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AUDIT**



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AGENCY
OPERATIONS**



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THE STORY OF A
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 **LAFCO 101**

8/7 @ 6PM

COMMISSION MEETING



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