

Exhibit 12
Summary of District Information

Population	168,000
Area Served	36 sq. mi.
Number of Water Meters	23,235 meters/44,147 total conn.
Percent of Connections Metered	52.6%
Fluoridate Water	Yes; South Service Area Only
Water Supply Source	Groundwater & Treated Surface Water
Total Annual Water Consumption	10,637 mg./2009
Average Monthly Consumption	886 mg./2009
Average Demand (Gallons per Minute-gpm)	20,509 gpm./2009 45,120 gpm peak/2009
Average Peak Demand	
Average Use per Meter per day	916 gpd/metered acct./2009
Miles of Distribution Lines Average Age	682 Miles/38 Years
Miles of Transmission Lines Average Age	52 Miles/15 years
Number of Wells Average Age	89 Active Wells/41 years
Number of Storage Tanks Average Age Total Storage Capacity	7 Storage Tanks/36 years/15.9 mg
Average Water Pressure	55 psi
Average Revenue per Meter/Customer	\$992.54 per cust./2009 average
Debt Service per Customer	\$136.15 per customer/yr.
Annual Revenue	\$43.8 million/2009
Annual Surcharge Revenue	\$970,926.00/2009
Annual Operation and Maintenance Costs	\$16.8 million/2009
Annual Average Capital Costs	Apprx. \$24 million/yr.
Annual Pipeline Replacement	Average 39,450 lin. Ft./yr.
Average Annual Operating Reserve	\$19 million aver./yr.
Annual Number of Leaks per Mile	0.36 Leaks/mile; 2009
Average Surplus Production Capacity	19,000 gpm
Compliance with CDPH Standards	Yes