



AGENDA

Wednesday June 4 , 2014

*5:30 P.M., Board Chambers, County Administration Center,
700 H Street, Sacramento, California 95814*

COMMISSIONERS:

Chair: Mike Singleton
Vice-Chair: Kevin McCarty
Ron Greenwood
Gay Jones
Susan Peters
Christopher Tooker
Jimmie Yee

ALTERNATE COMMISSIONERS:

Mel Turner
Steve Cohn
Paul Green Jr.
Paul Green Jr.
Phil Serna
Vacant
Phil Serna

PUBLIC COMMENT FROM THE FLOOR

The public is encouraged to address the Commission concerning any matter not on the Agenda. Public comments are limited to three minutes. The Commission is prohibited from discussing or taking any action on any item not appearing on the posted Agenda

CONSENT CALENDAR

1. Approve the Meeting Minutes of April 2, 2014
2. Claims dated thru May 30, 2014
3. Monthly Budget Report
4. Legislation Status Report
5. Fiscal Year 2014/2015 Contracts:
 - a. Miller & Owen – Legal Services
 - b. Environmental Planning Partners Inc. – Environmental Services
 - c. James Marta & Company - Auditor

PUBLIC HEARINGS

6. Natomas Fire Protection District Final Municipal Service Review and Sphere of Influence Update (LAFC 04-14) (CEQA Exempt)
7. Pacific Fruitridge Fire Protection District Final Municipal Service Review and Sphere of Influence Update (LAFC 05-14) (CEQA Exempt)
8. Fiscal Year 2014-15 Final Budget

QUESTIONS/ANNOUNCEMENTS

9. Executive Officer/Staff/Commission Counsel
10. Commission Chair/Commissioners

INFORMATIONAL ITEMS

Letters, Newsletters and Miscellaneous Correspondence

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

SUMMARY OF RULES AND PROCEDURES

AGENDA ITEMS: The Commission may reschedule items on the agenda. The Commission will generally hear uncontested matters first, followed by discussions of contested matters, and staff announcements in that order. Anyone who wishes to address the Commission should obtain a form from either the Commission Clerk or from the table located near the entrance of the hearing chamber.

CONDUCT OF HEARINGS: A contested matter is usually heard as follows: (1) discussion of the staff report and the environmental document; (2) testimony of proponent; (3) testimony of opponent; (4) Public Testimony (5) rebuttal by proponent; (6) provision of additional clarification by staff as required; (7) close of the public hearing; (8) Commission discussion and Commission vote.

ADDRESSING THE COMMISSION: Any person who wishes to address the Commission should submit a speaker's request form at the beginning of the meeting; move to the front of the chambers when an item is called; and, when recognized by the chair, state their name, address and affiliation. Please attempt to make your statements concise and to the point. It is most helpful if you can cite facts to support your contentions. Groups of people with similar viewpoints should appoint a spokesperson to represent their views to the Commission. The Commission appreciates your cooperation in this matter.

PUBLIC COMMENT TIME LIMITS: The Sacramento Local Agency Formation Commission welcomes and encourages participation in its meetings. Rules of the Commission provide for the following limitations of discussion: The Commission will hear public comment prior to the consideration of any item. (1) a principal proponent will be allowed up to a 5-minute statement; (2) other proponents will be allowed up to 3-minute statement; (3) opponents are allowed up to 3-minute statement with the exception of spokespersons for any group who shall be permitted up to 5-minutes; (4) the principal proponent shall have up to a 3-minute rebuttal; (5) staff will provide clarification, as required.

VOTING: A quorum consists of four members of the Commission, including any alternate. No action or recommendation of the Commission is valid unless a majority (4 votes) of the entire membership of the Commission concurs therein.

OFF AGENDA ITEMS: Matters under the jurisdiction of the Commission, and not on the posted agenda, may be addressed by the general public under "Public Comment From the Floor" on the Agenda. The Commission limits testimony on matters not on the agenda to three minutes per person and not more than fifteen minutes for a particular subject. The Commission cannot take action on any unscheduled items.

SPECIAL NEEDS: Meeting facilities are accessible to persons with disabilities. Requests for assistive listening devices or other considerations should be made 48 hours in advance through the Commission Clerk at (916)874-6458.

AB 745 DISCLOSURES: The Political Reform Act requires all interested parties to disclose contributions and expenditures for "political purposes" related to proposals for changes of organization or reorganization (annexations, incorporations, etc.,) as well as contributions and expenditures in connection with Conducting Authority protest proceedings. Such contributions and expenditures must be reported to LAFCo's Executive Officer to the same extent, and subject to the same requirements, as local initiative measures under the Political Reform Act. Additional information regarding these requirements can be found on LAFCo's website at: <http://www.saclafco.org/Forms/index.htm>.

STAFF REPORTS: Staff Reports are available on line at www.SacLAFCo.org or upon request to Diane Thorpe, Commission Clerk at (916)874-6458.

VIDEO BROADCASTS: The meeting is video taped in its entirety and will be cablecast live on Metro Cable channel 14, the government affairs channel on the Comcast, and SureWest Cable Systems and is closed captioned for our hearing impaired viewers. The meeting is webcast live at <http://www.saccounty.net> . The current meeting is broadcast live and will be rebroadcast; check the Metro Cable schedule for dates and times.



MINUTES FOR THE MEETING OF Wednesday April 2, 2014

The Sacramento Local Agency Formation Commission met the second day of April 2014, at 5:30 P.M. in the Board Chambers of the Sacramento County Administration Center, 700 H Street, Sacramento, California 95814.

PRESENT:

Commissioners:

Mike Singleton, Chair
Kevin McCarty, Vice Chair (arrived 5:37)
Ron Greenwood
Gay Jones
Susan Peters
Christopher Tooker
Jimmy Yee

Staff:

Peter Brundage, Executive Officer
Donald Lockhart, Assistant Executive Officer
Diane Thorpe, Commission Clerk
Maila Labadie, Commission Counsel

PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA

Fredrick Gayle addressed the Commission regarding the reasoning behind LAFCo Commissioners being elected officials on other boards. The Executive Officer explained that it is law that we have Commissioners that represent the County, Cities, Special Districts, and the Public. LAFCo Counsel will follow up (see correspondence).

CONSENT CALENDAR

1. Approve the Meeting Minutes of March 5, 2014
 2. Claims dated thru March 28, 2014
 3. Monthly Budget Report
 4. Legislation Status Report
- Motion: To approve the Consent Calendar
Moved: Commissioner Jones
Second: Commissioner Yee
Absent: McCarty
Passed: Unanimous

PUBLID HEARING ITEMS

5. Natomas Fire Protection District (FPD) Draft Municipal Service Review (MSR) and Sphere of Influence (SOI) Update (LAFCo 04-14) (CEQA Exempt)
Motion: To approve the Draft Natomas FPD MSR and SOI Update
Moved: Commissioner Yee
Second: Commissioner Greenwood
Passed: Unanimous
6. Pacific Fruitridge Fire Protection District Draft Municipal Service Review and Sphere of Influence Update (LAFCo 05-14) (CEQA Exempt)
Motion: To approve the Pacific Fruitridge FPD Draft MSR and SOI Update
Moved: Commissioner Yee
Second: Commissioner Jones
Passed: Unanimous

7. City of Sacramento Fairbairn Water Treatment Plant (WTP) Annexation to Sacramento Area Sewer District (SASD) (LAFCo 03-14) (CEQA Exempt)

Motion: To approve the City of Sacramento Fairbairn WTP Annexation to SASD

Moved: Commissioner McCarty

Second: Commissioner Tooker

Passed: Unanimous

8. Fiscal Year 2014-15 Proposed Budget

Motion: To approve the Fiscal Year 2014-15 Proposed Budget

Moved: Commissioner Yee

Second: Commissioner Jones

Passed: Unanimous

The meeting adjourned at 5:51 P.M.

Respectfully submitted,

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

Diane Thorpe
Commission Clerk

**SACRAMENTO LOCAL AGENCY FORMATION COMMISSION
CLAIMS***

<u>Date Submitted to Auditor</u>	<u>Vendor</u>	<u>Amount</u>
4/21/2014	Alhambra Sierra Springs (Water Supplies)	\$ 34.36
4/21/2014	Colliers (April Office Lease)	\$ 4,194.24
4/21/2014	Comcast Cable	\$ 83.64
4/21/2014	Peter Brundage (Catering reimbursement)	\$ 161.87
4/21/2014	Toshiba Business Solutions (Copier Lease)	\$ 638.29
5/21/2014	Alhambra Sierra Springs (Water Supplies)	\$ 16.17
5/21/2014	City of Sacramento Commissioner Stipend (Feb. - Mar. 2014)	\$ 200.00
5/21/2014	Colliers (May Office Lease+Building Operating Expense)	\$ 5,348.01
5/21/2014	Comcast Cable	\$ 83.64
5/21/2014	First Choice Services	\$ 55.90
5/21/2014	Pitney Bowes (Postage Lease)	\$ 247.47
5/21/2014	Staples	\$ 125.97
5/28/2014	Millern & Owen	\$ 293.70
5/28/2014	Toshiba Business Solutions (Copier Lease)	\$ 727.49
TOTAL		\$ 12,210.75

APPROVED: 6/4/2014

Mike Singleton, Chair
SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

*Not including Journal Voucher and Personnel items.

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

**1112 I Street, Suite #100
Sacramento, California 95814
(916) 874-6458**

June 2, 2014

TO: Sacramento Local Agency Formation Commission
FROM: Peter Brundage, Executive Officer *PB*
RE: Monthly Budget and Accounting Reports

RECOMMENDATION:

Receive and File Accounting Report for Periods 9 and 10 for FY 2013-14.

DISCUSSION:

The attached budget and accounting reports are for Accounting Periods 9 and 10 for FY 2013-14. These reports summarize monthly expenditures and revenues as well as the Trial Balance for these reporting periods.

There are no significant variances to report at this time.

Library : ZSP County of Sacramento Reports
Report group: ZSCB Trial Balance Summary by BA
Report name : ZFP4816B Sum Trial Bal. by BA

Data selected by: 1009726
Data selected on: 04/08/2014 09:56:30

Fiscal year : 2014
Period : 9 March
Business Area: 067A LOCAL AGENCY FORMATI

Balance Sheet Item	Begining Balance	Period Debits	Period Credits	Ending Balance
* Cash in Treasury	722,264.82	32,458.00	30,598.05-	724,124.77
* Imprest Cash				
* Inventory				
* Due from Other Funds Year				
* Accounts Receivable Year E				
** Total Assets	722,264.82	32,458.00	30,598.05-	724,124.77
* Sales Tax Due	2.18-			2.18-
* Warrants Payable	10,412.33-	28,638.48	20,352.07-	2,125.92-
* Deposit Stale Warrants	643.48-		249.91-	893.39-
* Claims Payable	19,186.75-	20,433.36	47,186.90-	45,940.29-
* Due to Others				
* Suspense Clearing				
* Payroll Clearing	146.50-	1,076.50	1,076.50-	146.50-
** Total Liabilities	30,391.24-	50,148.34	68,865.38-	49,108.28-
* Reserve Fund Balance	220,933.00-			220,933.00-
* Fund Balance	121,188.10-			121,188.10-
* Revenues and Other Financi	682,565.90-		32,458.00-	715,023.90-
* Expenditures/Expenses	442,344.74	49,315.09		491,659.83
* Estimated Revenue	854,000.00			854,000.00
* Appropriations	963,531.32-			963,531.32-
* Start of System Clearing				
** Total Equity and Other Acc	691,873.58-	49,315.09	32,458.00-	675,016.49-
*** Total Liabilities & Equity	722,264.82-	99,463.43	101,323.38-	724,124.77-

Date: 04/08/2014
 Time: 09:52:59
 Period: 009
 Year: 2014

Vendor One Time Vendor	Vendor Name	EA	Per	Doc.no.	Pstg date	Reference	Check	Fund Center	Trans. currency	Status
1630	DAILY JOURNAL CORP	067A	009	1904929510	03/31/2014	A2597718		4544540	52.92- USD	closed
1630	DAILY JOURNAL CORP	067A	009	2022584896	03/03/2014		1101793174		32.85 USD	closed
2295	MILLER & OWEN	067A	009	2022584903	03/03/2014		1101793302		12,698.23 USD	closed
9443	CITY OF SACRAMENTO	067A	009	1904929506	03/31/2014	FINACC00013		4544540	41,682.96- USD	closed
9443	CITY OF SACRAMENTO	067A	009	2022584943	03/03/2014		1101793183		200.00 USD	closed
12036	WELLS FARGO BANK	067A	009	1500050916	03/31/2014				184.70 USD	closed
12036	WELLS FARGO BANK	067A	009	1904928709	03/31/2014	MLHD-ACH 033114		4544540	184.70- USD	closed
12036	WELLS FARGO BANK	067A	009	1500050600	03/03/2014				146.50 USD	closed
12036	WELLS FARGO BANK	067A	009	1904908241	03/03/2014	MLHD-TAX 2/28/14		4544540	146.50- USD	closed
12322	COMCAST	067A	009	2022649220	03/26/2014		1101806607		83.63 USD	closed
12322	COMCAST	067A	009	1904925645	03/25/2014	8155600380732795		4544540	83.63- USD	closed
12780	MURRAY SMITH & ASSOCIATES ENGINEERI	067A	009	2022584953	03/03/2014		1101793337		190.00 USD	closed
16847	CALAFCO	067A	009	2022584966	03/03/2014		1101793187		960.00 USD	closed
19687	SPECIAL DISTRICT RISK MGMT AUTHORITY	067A	009	1904929508	03/31/2014	MARCH 2014		4544540	4,194.24- USD	closed
19687	SPECIAL DISTRICT RISK MGMT AUTHORITY	067A	009	2022584970	03/03/2014		1101793189		4,194.24 USD	closed
25519	DAIHS USA INC	067A	009	2022584979	03/03/2014		1101793360		17.44 USD	closed
28211	MEA OF CALIFORNIA INC	067A	009	1904914057	03/07/2014	10705316		4544540	624.73- USD	closed
28211	MEA OF CALIFORNIA INC	067A	009	2022605257	03/10/2014		1101797215		624.73 USD	closed
37780	DS WATERS OF AMERICA INC	067A	009	1904929507	03/31/2014	4831121030114		4544540	10.17- USD	closed
37780	DS WATERS OF AMERICA INC	067A	009	2022585011	03/03/2014		1101793193		25.36 USD	closed
42181	STAPLES CONTRACT & COMMERCIAL INC	067A	009	2022585026	03/03/2014		1101793196		46.03 USD	closed
48634	ENVIRONMENTAL PLANNING PARTNERS INC	067A	009	2022585038	03/03/2014		1101793405		652.50 USD	closed
901287	PETER G BRUNDAGE	067A	009	2022585214	03/03/2014		1101793571		170.10 USD	closed
SEPAVROLL	SEPAVROLL	067A	009	2022653094	03/31/2014		8000056939		92.35 USD	closed
CHRISTOPHER TOCKER	CHRISTOPHER TOCKER	067A	009	1904927060	03/26/2014	95-LAFCO DISIR		4544540	92.35- USD	closed
SEPAVROLL	SEPAVROLL	067A	009	2022653176	03/31/2014		8000057021		92.35 USD	closed
Rarity Greenwood	Rarity Greenwood	067A	009	1904926944	03/26/2014	95-LAFCO DISIR		4544540	92.35- USD	closed
SEPAVROLL	SEPAVROLL	067A	009							
Rarity Greenwood	Rarity Greenwood	067A	009							

Date: 04/08/2014
 Time: 09:52:59
 Period: 009
 Year: 2014

Vendor One Time Vendor	Vendor Name	EA	Per	Doc.no.	Pstg date	Reference	Check	Fund Center	Trans. currency	Status
SDEAYROLL GAY JONES	SDEAYROLL	067A	009	1904927024	03/26/2014	95-LAFCD DISR		4544540	22.35- USD	closed
SDEAYROLL GAY JONES	SDEAYROLL	067A	009	2022653111	03/31/2014		8000056956		22.35 USD	closed
Sum of Business Area 067A									26,753.54- USD	*

Fiscal Year 2014
 From period 1
 To period 9

Fund/Group 067A LOCAL AGENCY FORMATION COMMISSION
 Funds Center/Group 4544540 LAFCO DISTRICT
 Budget Version 0

Commitment Item	Budget	Actual-GL	Actual-CO	Actual Total	Encumbrance	Pending	Available	%Consumed
10112400 COMMITTEE MEMBER	9,000.00	2,900.00		2,900.00			6,100.00	32.22
10122000 CASHEI	500.00	221.85		221.85			278.15	44.37
* 10 - SALARIES AND EMPLOYEE	9,500.00	3,121.85		3,121.85			6,378.15	32.86
20200500 ADVERTISING	7,500.00	317.59		317.59			7,182.41	4.23
20202200 BOOKS/PER SUP	2,000.00	779.88		779.88			1,220.12	38.99
20202900 BUS/CONFERENCE E	12,000.00	9,714.36		9,714.36			2,285.64	80.95
20203500 ED/TRAINING SVC								
20205200 INS PREMIUM	7,000.00						7,000.00	
20206100 MEMBERSHIP DUES	7,500.00	8,992.00		8,992.00			-1,492.00	119.89
20207600 OFFICE SUPPLIES	8,000.00	1,530.68		1,530.68			6,469.32	19.13
20208100 POSTAL SVC	5,000.00	500.00		500.00			4,500.00	10.00
20227500 RENT/LEASE EQ	18,000.00	5,514.16		5,514.16			12,485.84	30.63
20250500 ACCOUNTING SVC								
20253100 LEGAL SVC	60,000.00	113,470.50		113,470.50			-53,470.50	189.12
20259100 OTHER PROF SVC	728,300.00	286,370.72		286,370.72			441,929.28	39.32
20281200 DATA PROCESSING	361.32	361.31		361.31			0.01	100.00
20291000 COUNTYWIDE IT SV	1,500.00	1,006.00		1,006.00			494.00	67.07
20291100 SYSTEM DEV SVC	17,000.00	13,516.00		13,516.00	2,224.00		1,260.00	92.59
20291200 SYSTEM DEV SUP	1,000.00	261.30		261.30	10.70		728.00	27.20
20291600 WAN ALLOCATION	3,600.00	2,676.00		2,676.00			924.00	74.33
20291700 ALARM SERVICES		1,759.50		1,759.50	586.50		-2,346.00	
20292100 GS PRINTING SVC	2,250.00						2,250.00	
20292200 GS MAIL/POSTAGE		0.56		0.56			-0.56	
20292300 GS MESSENGER SVC	3,300.00	2,399.36		2,399.36			900.64	72.71
20292600 GS STORE CHARGES	1,000.00						1,000.00	
20293400 PUBLIC WORKS SVS								
20294300 LEASED PROP USE	50,500.00	37,679.43		37,679.43			12,820.57	74.61
20298700 TELEPHONE SVC	3,000.00	371.98		371.98			2,628.02	12.40
20298702 CIRCUIT CHARGES		122.50		122.50			-122.50	
20298703 LAND LINE CHARGES		1,194.15		1,194.15			-1,194.15	
* 20 - SERVICES AND SUPPLIES	938,811.32	488,537.98		488,537.98	2,821.20		447,452.14	52.34
79790100 CONTINGENCY APER	15,220.00						15,220.00	
* 79 - Appropriation for Con	15,220.00						15,220.00	
** Expenditure accounts	963,531.32	491,659.83		491,659.83	2,821.20		469,050.29	51.32
94941000 INTEREST INCOME	-2,500.00						-2,500.00	
* 94 - REVENUE FROM USE OF M	-2,500.00						-2,500.00	
96969900 SVC FEES OTHER	-165,000.00	-36,814.90		-36,814.90			-128,185.10	22.31
* 96 - CHARGES FOR SERVICES	-165,000.00	-36,814.90		-36,814.90			-128,185.10	22.31
97979000 MISC OTHER	-686,500.00	-678,209.00		-678,209.00			-8,291.00	98.79
* 97 - MISCELLANEOUS REVENUE	-686,500.00	-678,209.00		-678,209.00			-8,291.00	98.79
** REVENUE ACCOUNTS	-854,000.00	-715,023.90		-715,023.90			-138,976.10	83.73
*** Total	109,531.32	-223,364.07		-223,364.07	2,821.20		330,074.19	-201.35

Date	Year	Per	Document #	G/L	Acct	BA	Cost Ctr	Amount	Text
03/27/2014	2014	009	1300523503	101000		067A		20.00	
03/27/2014	2014	009	1300523506	101000		067A		6.00	
03/27/2014	2014	009	1300523508	101000		067A		3.00	
03/27/2014	2014	009	1300523510	101000		067A		11.00	
03/27/2014	2014	009	1300523511	101000		067A		3,107.00	
03/27/2014	2014	009	1300523512	101000		067A		4.00	
03/28/2014	2014	009	1300523547	101000		067A		202.00	
03/28/2014	2014	009	1300523551	101000		067A		30.00	
03/28/2014	2014	009	1300523553	101000		067A		117.00	
03/28/2014	2014	009	1300523554	101000		067A		552.00	
03/28/2014	2014	009	1300523557	101000		067A		190.00	
03/28/2014	2014	009	1300523560	101000		067A		56.00	
03/28/2014	2014	009	1300523563	101000		067A		25,160.00	
03/28/2014	2014	009	1300523565	101000		067A		3,000.00	
Total Account Number 101000 CASH IN TREASURY-DP								32,458.00	
03/03/2014	2014	009	1500050600	101200		067A		146.50-	
03/31/2014	2014	009	1500050916	101200		067A		184.70-	
Total Account Number 101200 CASH IN TREASURY-WIRE TRANSFERS								331.20-	
03/03/2014	2014	009	2022586556	101500		067A		88.38-	
03/03/2014	2014	009	2022587211	101500		067A		8,238.80-	
03/06/2014	2014	009	2022603049	101500		067A		17.44-	
03/06/2014	2014	009	2022603059	101500		067A		190.00-	
03/07/2014	2014	009	2022605792	101500		067A		960.00-	
03/07/2014	2014	009	2022605795	101500		067A		32.85-	
03/07/2014	2014	009	2022605840	101500		067A		652.50-	
03/10/2014	2014	009	2022608920	101500		067A		46.03-	
03/12/2014	2014	009	2022618539	101500		067A		25.36-	
03/12/2014	2014	009	2022618540	101500		067A		4,194.24-	
03/13/2014	2014	009	2022622389	101500		067A		624.73-	
03/19/2014	2014	009	2022638229	101500		067A		200.00-	
03/21/2014	2014	009	2022644041	101500		067A		170.10-	
03/31/2014	2014	009	2022660935	101500		067A		12,698.23-	
Total Account Number 101500 PAID WARRANTS RECONCILIATION (IN								28,138.66-	
03/20/2014	2014	009	108165164	109000		067A		195.50-	
03/04/2014	2014	009	108263229	109000		067A		74.00-	
03/24/2014	2014	009	108274493	109000		067A		260.80-	
03/25/2014	2014	009	108277781	109000		067A		112.00-	
03/25/2014	2014	009	108277786	109000		067A		298.00-	
03/27/2014	2014	009	108279422	109000		067A		0.56-	
03/31/2014	2014	009	108281083	109000		067A		188.63-	
03/31/2014	2014	009	108282317	109000		067A		180.00-	
03/31/2014	2014	009	108282336	109000		067A		4.70-	
03/31/2014	2014	009	108282349	109000		067A		260.00-	
03/31/2014	2014	009	108282761	109000		067A		554.00-	
Total Account Number 109000 CASH IN TREAS-SPL								2,128.19-	
03/13/2014	2014	009	108268784	5100000		067A		249.91	Warrant 1101294885 --- FI Doc 1904255689
03/14/2014	2014	009	108269425	5100000		067A		249.91-	Clear stale date Aug 2011 JV 108268784
03/14/2014	2014	009	108269425	5100000		067A		249.91	Clear stale date Aug 2011 JV 108268784
03/03/2014	2014	009	2022584896	5100000		067A		32.85-	
03/03/2014	2014	009	2022584903	5100000		067A		12,698.23-	
03/03/2014	2014	009	2022584943	5100000		067A		200.00-	

Date	Year	Per	Document #	G/L Acct	BA	Cost Ctr	Amount	Text
03/03/2014	2014	009	2022584953	5100000	067A		190.00-	
03/03/2014	2014	009	2022584966	5100000	067A		960.00-	
03/03/2014	2014	009	2022584970	5100000	067A		4,194.24-	
03/03/2014	2014	009	2022584979	5100000	067A		17.44-	
03/03/2014	2014	009	2022585011	5100000	067A		25.36-	
03/03/2014	2014	009	2022585026	5100000	067A		46.03-	
03/03/2014	2014	009	2022585038	5100000	067A		652.50-	
03/03/2014	2014	009	2022585214	5100000	067A		170.10-	
03/03/2014	2014	009	2022586556	5100000	067A		88.38	
03/03/2014	2014	009	2022587211	5100000	067A		8,238.80	
03/06/2014	2014	009	2022603049	5100000	067A		17.44	
03/06/2014	2014	009	2022603059	5100000	067A		190.00	
03/10/2014	2014	009	2022605257	5100000	067A		624.73-	
03/07/2014	2014	009	2022605792	5100000	067A		960.00	
03/07/2014	2014	009	2022605795	5100000	067A		32.85	
03/07/2014	2014	009	2022605840	5100000	067A		652.50	
03/10/2014	2014	009	2022608920	5100000	067A		46.03	
03/12/2014	2014	009	2022618539	5100000	067A		25.36	
03/12/2014	2014	009	2022618540	5100000	067A		4,194.24	
03/13/2014	2014	009	2022622389	5100000	067A		624.73	
03/19/2014	2014	009	2022638229	5100000	067A		200.00	
03/21/2014	2014	009	2022644041	5100000	067A		170.10	
03/26/2014	2014	009	2022649220	5100000	067A		83.63-	
03/31/2014	2014	009	2022660935	5100000	067A		12,698.23	
Total Account Number 5100000 WARRANTS PAYABLE							8,493.46	
03/31/2014	2014	009	2022653094	5100020	067A		92.35-	
03/31/2014	2014	009	2022653111	5100020	067A		22.35-	
03/31/2014	2014	009	2022653176	5100020	067A		92.35-	
Total Account Number 5100020 WARRANTS PAYABLE - SPECIAL DISTR							207.05-	
03/13/2014	2014	009	108268784	5109888	067A		249.91-	Warrant 1101294885 — FI Doc 1904255689
Total Account Number 5109888 OVER 2-1/2 YEARS STALE DATED WAR							249.91-	
03/03/2014	2014	009	1500050600	5150000	067A		146.50	
03/31/2014	2014	009	1500050916	5150000	067A		184.70	
03/03/2014	2014	009	1904908241	5150000	067A		146.50-	MLBD - TAX 02/28/2014 PAYROLL
03/07/2014	2014	009	1904914057	5150000	067A		624.73-	*ATTCH SACRAMENTO LAFCO
03/25/2014	2014	009	1904925645	5150000	067A		83.63-	*SAC LOCAL AGENCY FORM 8155 60 038 0732795
03/26/2014	2014	009	1904926944	5150000	067A		92.35-	*PUFD 21659 03/31/14 MLBD Payroll Check
03/26/2014	2014	009	1904927024	5150000	067A		22.35-	*PUFD 11865 03/31/14 MLBD Payroll Check
03/26/2014	2014	009	1904927060	5150000	067A		92.35-	*PUFD 14048 03/31/14 MLBD Payroll Check
03/31/2014	2014	009	1904928709	5150000	067A		184.70-	MLBD - ACH 03/31/2014 PAYROLL
03/31/2014	2014	009	1904929506	5150000	067A		41,682.96-	*ATTCH SAC LAFCO
03/31/2014	2014	009	1904929507	5150000	067A		10.17-	*ATTCH SAC LAFCO
03/31/2014	2014	009	1904929508	5150000	067A		4,194.24-	*ATTCH SAC LAFCO, MARCH 2014 OFFICE LEASE
03/31/2014	2014	009	1904929510	5150000	067A		52.92-	*ATTCH SAC LAFCO
03/03/2014	2014	009	2022584896	5150000	067A		32.85	
03/03/2014	2014	009	2022584903	5150000	067A		12,698.23	
03/03/2014	2014	009	2022584943	5150000	067A		200.00	
03/03/2014	2014	009	2022584953	5150000	067A		190.00	
03/03/2014	2014	009	2022584966	5150000	067A		960.00	
03/03/2014	2014	009	2022584970	5150000	067A		4,194.24	
03/03/2014	2014	009	2022584979	5150000	067A		17.44	
03/03/2014	2014	009	2022585011	5150000	067A		25.36	
03/03/2014	2014	009	2022585026	5150000	067A		46.03	

Date	Year	Per	Document #	G/L Acct	BA	Cost Ctr	Amount	Text
03/03/2014	2014	009	2022585038	5150000	067A		652.50	
03/03/2014	2014	009	2022585214	5150000	067A		170.10	
03/10/2014	2014	009	2022605257	5150000	067A		624.73	
03/26/2014	2014	009	2022649220	5150000	067A		83.63	
03/31/2014	2014	009	2022653094	5150000	067A		92.35	
03/31/2014	2014	009	2022653111	5150000	067A		22.35	
03/31/2014	2014	009	2022653176	5150000	067A		92.35	
Total Account Number 5150000 CLAIMS PAYABLE							26,753.54-	
03/03/2014	2014	009	108263076	8025400	067A		184.70-	
03/03/2014	2014	009	108263076	8025400	067A		146.50-	
03/03/2014	2014	009	108263076	8025400	067A		92.35-	
03/03/2014	2014	009	108263076	8025400	067A		92.35-	
03/03/2014	2014	009	108263076	8025400	067A		22.35-	
03/03/2014	2014	009	108263076	8025400	067A		7.25	
03/03/2014	2014	009	108263076	8025400	067A		7.25	
03/03/2014	2014	009	108263076	8025400	067A		31.00	
03/03/2014	2014	009	108263076	8025400	067A		31.00	
03/03/2014	2014	009	108263076	8025400	067A		70.00	
03/03/2014	2014	009	108263076	8025400	067A		184.70	
03/03/2014	2014	009	108263076	8025400	067A		207.05	
03/31/2014	2014	009	108280938	8025400	067A		207.05-	15Total Check Amount
03/31/2014	2014	009	108280938	8025400	067A		184.70-	16Total Deposit Amount
03/31/2014	2014	009	108280938	8025400	067A		70.00-	6002Inc Tax-Fed Addl Tax
03/31/2014	2014	009	108280938	8025400	067A		31.00-	6201FICA EE Deduction
03/31/2014	2014	009	108280938	8025400	067A		31.00-	6210FICA ER Contrib
03/31/2014	2014	009	108280938	8025400	067A		7.25-	6501Medicare EE Ded
03/31/2014	2014	009	108280938	8025400	067A		7.25-	6503Medicare ER Contrib
03/03/2014	2014	009	1904908241	8025400	067A	4544540000	146.50	95 TAX
03/26/2014	2014	009	1904926944	8025400	067A		92.35	03/31/14 MLBD Payroll Check
03/26/2014	2014	009	1904927024	8025400	067A		22.35	03/31/14 MLBD Payroll Check
03/26/2014	2014	009	1904927060	8025400	067A		92.35	03/31/14 MLBD Payroll Check
03/31/2014	2014	009	1904928709	8025400	067A	4544540000	184.70	95 ACH
Total Account Number 8025400 SD (HUMANIC) PAYROLL CLEARING							0.00	
03/31/2014	2014	009	108280938	10112400	067A	4544540000	500.00	1180Bds & Comm Mem
Total Account Number 10112400 SALARIES & WAGES - COMMISSION &							500.00	
03/31/2014	2014	009	108280938	10122000	067A	4544540000	7.25	6503Medicare ER Contrib
03/31/2014	2014	009	108280938	10122000	067A	4544540000	31.00	6210FICA ER Contrib
Total Account Number 10122000 OASDHI - EMPLOYER COST							38.25	
03/31/2014	2014	009	1904929510	20200500	067A	4544540000	52.92	ADVERTISING
Total Account Number 20200500 ADVERTISING/LEGAL NOTICES							52.92	
03/31/2014	2014	009	1904929507	20207600	067A	4544540000	10.17	OFFICE SUPPLIES
Total Account Number 20207600 OFFICE SUPPLIES							10.17	
03/07/2014	2014	009	1904914057	20227500	067A	4544540000	624.73	RENT/LEASE EQUIPMENT
03/25/2014	2014	009	1904925645	20227500	067A	4544540000	83.63	RENT/LEASE EQUIPMENT
Total Account Number 20227500 RENT/LEASES EQUIPMENT							708.36	

Report: ZF SL SPEC_DIST
 UserID: 1009726
 System: PRD/020

Split Ledger Line Item Report
 067A LOCAL AGENCY FORMATI
 Period: 009 Fiscal Year: 2014

Date: 04/08/2014
 Time: 09:51:40
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Date	Year	Per	Document #	G/L Acct	BA	Cost Ctr	Amount	Text
03/31/2014	2014	009	108282761	20259100	067A	4544540000	554.00	
03/31/2014	2014	009	1904929506	20259100	067A	4544540000	41,682.96	DON LOCKHART 9/7/13-12/13/13
Total Account Number 20259100 OTHER PROFESSIONAL SERVICES							42,236.96	
03/25/2014	2014	009	108277781	20291000	067A	4544540000	112.00	Mar 2014 Countywide IT Allocation
Total Account Number 20291000 COUNTYWIDE IT SERVICES							112.00	
03/31/2014	2014	009	108282317	20291100	067A	4544540000	180.00	
03/31/2014	2014	009	108282349	20291100	067A	4544540000	260.00	
Total Account Number 20291100 SYSTEMS DEVELOPMENT SERVICES							440.00	
03/04/2014	2014	009	108263229	20291200	067A	4544540000	74.00	FY2013-14 3rd Qtr SVC Desk Allocation
03/31/2014	2014	009	108282336	20291200	067A	4544540000	4.70	
Total Account Number 20291200 SYSTEMS DEVELOPMENT SUPPLIES							78.70	
03/25/2014	2014	009	108277786	20291600	067A	4544540000	298.00	Mar 2014 WAN Allocation
Total Account Number 20291600 WAN Costs							298.00	
03/20/2014	2014	009	108165164	20291700	067A	4544540000	195.50	2013-2014 Alarm Allocation
Total Account Number 20291700 ALARM SERVICES							195.50	
03/27/2014	2014	009	108279422	20292200	067A	4544540000	0.56	Per. 9 - Mail Services
Total Account Number 20292200 GS MAIL/POSTAGE CHARGES							0.56	
03/24/2014	2014	009	108274493	20292300	067A	4544540000	260.80	Per. 9 - Messenger Services
Total Account Number 20292300 GS MESSENGER SERVICES							260.80	
03/31/2014	2014	009	1904929508	20294300	067A	4544540000	4,194.24	LEASED PROP
Total Account Number 20294300 LEASED PROPERTY USE CHARGESGS							4,194.24	
03/31/2014	2014	009	108281083	20298702	067A	4544540000	18.33	March 2014 Circuit Charges
Total Account Number 20298702 CIRCUIT CHARGES							18.33	
03/31/2014	2014	009	108281083	20298703	067A	4544540000	170.30	March 2014 Land Line Charges
Total Account Number 20298703 LAND LINE CHARGES							170.30	
03/27/2014	2014	009	1300523503	97979000	067A	4544540000	20.00-	
03/27/2014	2014	009	1300523506	97979000	067A	4544540000	6.00-	
03/27/2014	2014	009	1300523508	97979000	067A	4544540000	3.00-	
03/27/2014	2014	009	1300523510	97979000	067A	4544540000	11.00-	
03/27/2014	2014	009	1300523511	97979000	067A	4544540000	3,107.00-	
03/27/2014	2014	009	1300523512	97979000	067A	4544540000	4.00-	
03/28/2014	2014	009	1300523547	97979000	067A	4544540000	202.00-	
03/28/2014	2014	009	1300523551	97979000	067A	4544540000	30.00-	
03/28/2014	2014	009	1300523553	97979000	067A	4544540000	117.00-	
03/28/2014	2014	009	1300523554	97979000	067A	4544540000	552.00-	
03/28/2014	2014	009	1300523557	97979000	067A	4544540000	190.00-	
03/28/2014	2014	009	1300523560	97979000	067A	4544540000	56.00-	

Report: ZF_SL_SPEC_DIST
UserID: 1009726
System: PRD/020

Split Ledger Line Item Report
067A LOCAL AGENCY FORMATI
Period: 009 Fiscal Year: 2014

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Date	Year	Per	Document #	G/L Acct	BA	Cost Ctr	Amount	Text
03/28/2014	2014	009	1300523563	97979000	067A	4544540000	25,160.00-	
03/28/2014	2014	009	1300523565	97979000	067A	4544540000	3,000.00-	
Total Account Number 97979000 MISCELLANEOUS OTHER REVENUES							32,458.00-	

Library : ZSP County of Sacramento Reports
Report group: ZSCB Trial Balance Summary by BA
Report name : ZFP4816B Sum Trial Bal. by BA

Data selected by: 1009726
Data selected on: 05/02/2014 16:16:22

Fiscal year : 2014
Period : 10 April
Business Area: 067A LOCAL AGENCY FORMATI

Balance Sheet Item	Beginning Balance	Period Debits	Period Credits	Ending Balance
* Cash in Treasury	724,124.77	112.00	50,242.99-	673,993.78
* Imprest Cash				
* Inventory				
* Due from Other Funds Year				
* Accounts Receivable Year E				
** Total Assets	724,124.77	112.00	50,242.99-	673,993.78
* Sales Tax Due	2.18-			2.18-
* Warrants Payable	2,125.92-	48,402.42	48,173.03-	1,896.53-
* Deposit Stale Warrants	893.39-			893.39-
* Claims Payable	45,940.29-	48,504.23	2,563.94-	
* Due to Others				
* Suspense Clearing				
* Payroll Clearing	146.50-	1,076.50	1,076.50-	146.50-
** Total Liabilities	49,108.28-	97,983.15	51,813.47-	2,938.60-
* Reserve Fund Balance	220,933.00-			220,933.00-
* Fund Balance	121,188.10-			121,188.10-
* Revenues and Other Financi	715,023.90-			715,023.90-
* Expenditures/Expenses	491,659.83	4,073.31	112.00-	495,621.14
* Estimated Revenue	854,000.00			854,000.00
* Appropriations	963,531.32-			963,531.32-
* Start of System Clearing				
** Total Equity and Other Acc	675,016.49-	4,073.31	112.00-	671,055.18-
*** Total Liabilities & Equity	724,124.77-	102,056.46	51,925.47-	673,993.78-

Date: 05/06/2014
 Time: 11:36:30
 Period: 010
 Year: 2014

Vendor One Time Vendor	Vendor Name	EA	Per	Doc.no.	Pstg date	Reference	Check	Fund Center	Trans. currency	Status
1630	DAILY JOURNAL CORP	067A	010	2022663468	04/01/2014		1101809560		52.92 USD	closed
9443	CITY OF SACRAMENTO	067A	010	2022663505	04/01/2014		1101809571		41,682.96 USD	closed
12036	WELLS FARGO BANK	067A	010	1500051229	04/30/2014				184.70 USD	closed
12036	WELLS FARGO BANK	067A	010	1904948054	04/30/2014	SM/MLBD ACH 4/30		4544540	184.70- USD	closed
12036	WELLS FARGO BANK	067A	010	1500050942	04/01/2014				146.50 USD	closed
12036	WELLS FARGO BANK	067A	010	1904929392	04/01/2014	MLBD-TAX 033114		4544540	146.50- USD	closed
12322	COMCAST	067A	010	1904945737	04/24/2014	8155600380732795		4544540	83.64- USD	closed
12322	COMCAST	067A	010	2022725854	04/25/2014		1101822439		83.64 USD	closed
19687	SPECIAL DISTRICT RISK MGMT AUTHORITY	067A	010	2022663531	04/01/2014		1101809576		4,194.24 USD	closed
24181	ULI URBAN LAND INSTITUTE	067A	010	2022681267	04/08/2014		1101813368		215.00 USD	closed
24181	ULI URBAN LAND INSTITUTE	067A	010	1904934092	04/07/2014	DONALD LOCKHART		4544540	215.00- USD	closed
25519	DAICHS USA INC	067A	010	1904934105	04/07/2014	793277		4544540	94.03- USD	closed
25519	DAICHS USA INC	067A	010	2022681269	04/08/2014		1101813568		94.03 USD	closed
28211	MEA OF CALIFORNIA INC	067A	010	1904934097	04/07/2014	10764706		4544540	655.38- USD	closed
28211	MEA OF CALIFORNIA INC	067A	010	2022681274	04/08/2014		1101813369		655.38 USD	closed
37780	DS WATERS OF AMERICA INC	067A	010	2022663562	04/01/2014		1101809591		10.17 USD	closed
42181	STABLES CONTRACT & COMMERCIAL INC	067A	010	2022681306	04/08/2014		1101813370		374.53 USD	closed
42181	STABLES CONTRACT & COMMERCIAL INC	067A	010	1904934093	04/07/2014	8027905926		4544540	290.58- USD	closed
42181	STABLES CONTRACT & COMMERCIAL INC	067A	010	1904934095	04/07/2014	8028896516		4544540	83.95- USD	closed
48634	ENVIRONMENTAL PLANNING PARTNERS INC	067A	010	1904934104	04/07/2014	LAFCL402		4544540	326.25- USD	closed
48634	ENVIRONMENTAL PLANNING PARTNERS INC	067A	010	2022681343	04/08/2014		1101813608		326.25 USD	closed
901287	HEIER G BRUNDAGE	067A	010	2022681452	04/08/2014		1101813693		166.86 USD	closed
901287	HEIER G BRUNDAGE	067A	010	1904934099	04/07/2014	REIMB		4544540	166.86- USD	closed
909812	DONALD LOCKHART	067A	010	1904934100	04/07/2014	REIMB		4544540	85.00- USD	closed
909812	DONALD LOCKHART	067A	010	2022681462	04/08/2014		1101813703		110.00 USD	closed
909812	DONALD LOCKHART	067A	010	1904934102	04/07/2014	REIMB		4544540	25.00- USD	closed
SEAVROLL CHRISTOPHER TOCKER	SEAVROLL	067A	010	2022730493	04/30/2014		8000058073		92.35 USD	closed

Date: 05/06/2014
 Time: 11:36:30
 Period: 010
 Year: 2014

Vendor	Vendor Name	EA	Per	Doc.no.	Dstg date	Reference	Check	Fund Center	Trans. currency	Status
One Time Vendor										
SDEAYROLL	SDEAYROLL	067A	010	2022730585	04/30/2014		8000058165		92.35 USD	closed
	Ronny Greenwood									
SDEAYROLL	SDEAYROLL	067A	010	1904947915	04/28/2014	95-LAFCD DISTR		4544540	92.35- USD	closed
	Ronny Greenwood									
SDEAYROLL	SDEAYROLL	067A	010	1904947983	04/28/2014	95-LAFCD DISTR		4544540	92.35- USD	closed
	CHRISTOPHER TOOKER									
SDEAYROLL	SDEAYROLL	067A	010	1904947954	04/28/2014	95-LAFCD DISTR		4544540	22.35- USD	closed
	GAY JONES									
SDEAYROLL	SDEAYROLL	067A	010	2022730515	04/30/2014		8000058095		22.35 USD	closed
	GAY JONES									
Sum of Business Area 067A									45,940.29 USD	*

Fiscal Year 2014
 From period 1
 To period 10
 Fund/Group 067A LOCAL AGENCY FORMATION COMMISSION
 Funds Center/Group 4544540 LAFCO DISTRICT
 Budget Version 0

Commitment Item	Budget	Actual-GL	Actual-CO	Actual Total	Encumbrance	Pending	Available	%Consumed
10112400 COMMITTEE MEMBER	9,000.00	3,400.00		3,400.00			5,600.00	37.78
10122000 CASHEI	500.00	260.10		260.10			239.90	52.02
* 10 - SALARIES AND EMPLOYEE	9,500.00	3,660.10		3,660.10			5,839.90	38.53
20200500 ADVERTISING	7,500.00	317.59		317.59			7,182.41	4.23
20202200 BOOKS/PER SUP	2,000.00	779.88		779.88			1,220.12	38.99
20202900 BUS/CONFERENCE E	12,000.00	9,966.22		9,966.22			2,033.78	83.05
20203500 ED/TRAINING SVC							7,000.00	
20205200 INS PREMIUM	7,000.00						-1,707.00	122.76
20206100 MEMBERSHIP DUES	7,500.00	9,207.00		9,207.00			5,975.76	25.30
20207600 OFFICE SUPPLIES	8,000.00	2,024.24		2,024.24			4,500.00	10.00
20208100 POSTAL SVC	5,000.00	500.00		500.00			11,746.82	34.74
20227500 RENT/LEASE EQ	18,000.00	6,253.18		6,253.18				
20250500 ACCOUNTING SVC								
20253100 LEGAL SVC	60,000.00	113,470.50		113,470.50			-53,470.50	189.12
20259100 OTHER PROF SVC	728,300.00	286,696.97		286,696.97			441,603.03	39.37
20281200 DATA PROCESSING	361.32	361.31		361.31			0.01	100.00
20291000 COUNTYWIDE IT SV	1,500.00	1,118.00		1,118.00			382.00	74.53
20291100 SYSTEM DEV SVC	17,000.00	13,816.00		13,816.00	2,224.00		960.00	94.35
20291200 SYSTEM DEV SUP	1,000.00	291.00		291.00	6.00		703.00	29.70
20291600 WAN ALLOCATION	3,600.00	2,974.00		2,974.00			626.00	82.61
20291700 ALARM SERVICES		1,955.00		1,955.00	391.00		-2,346.00	
20292100 GS PRINTING SVC	2,250.00						2,250.00	
20292200 GS MAIL/POSTAGE		0.56		0.56			-0.56	
20292300 GS MESSENGER SVC	3,300.00	2,673.20		2,673.20			626.80	81.01
20292600 GS STORE CHARGES	1,000.00						1,000.00	
20293400 PUBLIC WORKS SVS								
20294300 LEASED PROP USE	50,500.00	37,679.43		37,679.43			12,820.57	74.61
20296200 GS PARKING CHGS							2,628.02	12.40
20296700 TELEPHONE SVC	3,000.00	371.98		371.98			-140.37	
20296702 CIRCUIT CHARGES		140.37		140.37			-1,364.61	
20296703 LAND LINE CHARGE		1,364.61		1,364.61			444,229.28	52.68
* 20 - SERVICES AND SUPPLIES	938,811.32	491,961.04		491,961.04	2,621.00		15,220.00	
79790100 CONTINGENCY APPR	15,220.00						15,220.00	
* 79 - Appropriation for Cen	15,220.00						15,220.00	
** Expenditure accounts	963,531.32	495,621.14		495,621.14	2,621.00		465,289.18	51.71
94941000 INTEREST INCOME	-2,500.00						-2,500.00	
* 94 - REVENUE FROM USE OF M	-2,500.00						-2,500.00	
96969900 SVC FEES OTHER	-165,000.00	-36,814.90		-36,814.90			-128,185.10	22.31
* 96 - CHARGES FOR SERVICES	-165,000.00	-36,814.90		-36,814.90			-128,185.10	22.31
97979000 MISC OTHER	-686,500.00	-678,209.00		-678,209.00			-8,291.00	98.79
* 97 - MISCELLANEOUS REVENUE	-686,500.00	-678,209.00		-678,209.00			-8,291.00	98.79
** REVENUE ACCOUNTS	-854,000.00	-715,023.90		-715,023.90			-138,976.10	83.73
*** Total	109,531.32	-219,402.76		-219,402.76	2,621.00		326,313.08	-197.92

Date	Year	Per	Document #	G/L Acct	BA	Cost Ctr	Amount	Text
04/01/2014	2014	010	1500050942	101200	067A		146.50-	
04/30/2014	2014	010	1500051229	101200	067A		184.70-	
Total Account Number 101200								331.20-
CASH IN TREASURY-WIRE TRANSFERS								
04/04/2014	2014	010	2022678878	101500	067A		22.35-	
04/04/2014	2014	010	2022678879	101500	067A		92.35-	
04/04/2014	2014	010	2022678887	101500	067A		92.35-	
04/04/2014	2014	010	2022678918	101500	067A		22.35-	
04/04/2014	2014	010	2022678920	101500	067A		92.35-	
04/04/2014	2014	010	2022679268	101500	067A		83.63-	
04/07/2014	2014	010	2022681780	101500	067A		52.92-	
04/07/2014	2014	010	2022681787	101500	067A		4,194.24-	
04/08/2014	2014	010	2022686191	101500	067A		92.35-	
04/09/2014	2014	010	2022690357	101500	067A		10.17-	
04/10/2014	2014	010	2022692517	101500	067A		22.35-	
04/11/2014	2014	010	2022695180	101500	067A		326.25-	
04/14/2014	2014	010	2022697936	101500	067A		110.00-	
04/14/2014	2014	010	2022698122	101500	067A		94.03-	
04/15/2014	2014	010	2022704353	101500	067A		41,682.96-	
04/15/2014	2014	010	2022704753	101500	067A		374.53-	
04/16/2014	2014	010	2022709415	101500	067A		655.38-	
04/17/2014	2014	010	2022712962	101500	067A		215.00-	
04/23/2014	2014	010	2022724328	101500	067A		166.86-	
Total Account Number 101500								48,402.42-
PAID WARRANTS RECONCILIATION (IN								
04/17/2014	2014	010	108165165	109000	067A		195.50-	
04/10/2014	2014	010	108290614	109000	067A		112.00-	
04/10/2014	2014	010	108290616	109000	067A		112.00-	
04/11/2014	2014	010	108291281	109000	067A		298.00-	
04/11/2014	2014	010	108291433	109000	067A		25.00-	
04/14/2014	2014	010	108291966	109000	067A		300.00-	
04/10/2014	2014	010	108294728	109000	067A		112.00-	
04/28/2014	2014	010	108299139	109000	067A		273.84-	
04/25/2014	2014	010	108303772	109000	067A		188.33-	
04/30/2014	2014	010	108305713	109000	067A		4.70-	
Total Account Number 109000								1,397.37-
CASH IN TREAS-SPL								
04/01/2014	2014	010	2022663468	5100000	067A		52.92-	
04/01/2014	2014	010	2022663505	5100000	067A		41,682.96-	
04/01/2014	2014	010	2022663531	5100000	067A		4,194.24-	
04/01/2014	2014	010	2022663562	5100000	067A		10.17-	
04/04/2014	2014	010	2022679268	5100000	067A		83.63-	
04/08/2014	2014	010	2022681267	5100000	067A		215.00-	
04/08/2014	2014	010	2022681269	5100000	067A		94.03-	
04/08/2014	2014	010	2022681274	5100000	067A		655.38-	
04/08/2014	2014	010	2022681306	5100000	067A		374.53-	
04/08/2014	2014	010	2022681343	5100000	067A		326.25-	
04/08/2014	2014	010	2022681452	5100000	067A		166.86-	
04/08/2014	2014	010	2022681462	5100000	067A		110.00-	
04/07/2014	2014	010	2022681780	5100000	067A		52.92-	
04/07/2014	2014	010	2022681787	5100000	067A		4,194.24-	
04/09/2014	2014	010	2022690357	5100000	067A		10.17-	
04/11/2014	2014	010	2022695180	5100000	067A		326.25-	
04/14/2014	2014	010	2022697936	5100000	067A		110.00-	
04/14/2014	2014	010	2022698122	5100000	067A		94.03-	
04/15/2014	2014	010	2022704353	5100000	067A		41,682.96-	

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04/15/2014	2014	010	2022704753	5100000	067A		374.53	
04/16/2014	2014	010	2022709415	5100000	067A		655.38	
04/17/2014	2014	010	2022712962	5100000	067A		215.00	
04/23/2014	2014	010	2022724328	5100000	067A		166.86	
04/25/2014	2014	010	2022725854	5100000	067A		83.64-	
Total Account Number 5100000 WARRANTS PAYABLE							0.01-	
04/04/2014	2014	010	2022678878	5100020	067A		22.35	
04/04/2014	2014	010	2022678879	5100020	067A		92.35	
04/04/2014	2014	010	2022678887	5100020	067A		92.35	
04/04/2014	2014	010	2022678918	5100020	067A		22.35	
04/04/2014	2014	010	2022678920	5100020	067A		92.35	
04/08/2014	2014	010	2022686191	5100020	067A		92.35	
04/10/2014	2014	010	2022692517	5100020	067A		22.35	
04/30/2014	2014	010	2022730493	5100020	067A		92.35-	
04/30/2014	2014	010	2022730515	5100020	067A		22.35-	
04/30/2014	2014	010	2022730585	5100020	067A		92.35-	
Total Account Number 5100020 WARRANTS PAYABLE - SPECIAL DISTR							229.40	
04/01/2014	2014	010	1500050942	5150000	067A		146.50	
04/30/2014	2014	010	1500051229	5150000	067A		184.70	
04/01/2014	2014	010	1904929392	5150000	067A		146.50-	MLBD - TAX 03/31/2014 PAYROLL
04/07/2014	2014	010	1904934092	5150000	067A		215.00-	*ATTCH SAC LAFCO, MEMBER#0002877871
04/07/2014	2014	010	1904934093	5150000	067A		290.58-	*ATTCH SAC LAFCO, LA 70112795
04/07/2014	2014	010	1904934095	5150000	067A		83.95-	*ATTCH SAC LAFCO, LA 70112795
04/07/2014	2014	010	1904934097	5150000	067A		655.38-	*ATTCH SAC LAFCO, 360243
04/07/2014	2014	010	1904934099	5150000	067A		166.86-	*SAC LAFCO, PETES RESTAURANT 3/5/14
04/07/2014	2014	010	1904934100	5150000	067A		85.00-	*SAC LAFCO, 12/9/13 CONFERENCE
04/07/2014	2014	010	1904934102	5150000	067A		25.00-	*SAC LAFCO, 3/11/14 CONFERENCE
04/07/2014	2014	010	1904934104	5150000	067A		326.25-	*SAC LAFCO, PETES RESTAURANT 3/5/14
04/07/2014	2014	010	1904934105	5150000	067A		94.03-	*SAC LAFCO, C6187
04/24/2014	2014	010	1904945737	5150000	067A		83.64-	*ATTCH SAC LAFCO
04/28/2014	2014	010	1904947915	5150000	067A		92.35-	*PUFD 21659 04/30/14 MLBD Payroll Check
04/28/2014	2014	010	1904947954	5150000	067A		22.35-	*PUFD 11865 04/30/14 MLBD Payroll Check
04/28/2014	2014	010	1904947983	5150000	067A		92.35-	*PUFD 14048 04/30/14 MLBD Payroll Check
04/30/2014	2014	010	1904948054	5150000	067A		184.70-	SM & MLBD ACH - 04/30/2014 PAYROLL
04/01/2014	2014	010	2022663468	5150000	067A		52.92	
04/01/2014	2014	010	2022663505	5150000	067A		41,682.96	
04/01/2014	2014	010	2022663531	5150000	067A		4,194.24	
04/01/2014	2014	010	2022663562	5150000	067A		10.17	
04/08/2014	2014	010	2022681267	5150000	067A		215.00	
04/08/2014	2014	010	2022681269	5150000	067A		94.03	
04/08/2014	2014	010	2022681274	5150000	067A		655.38	
04/08/2014	2014	010	2022681306	5150000	067A		374.53	
04/08/2014	2014	010	2022681343	5150000	067A		326.25	
04/08/2014	2014	010	2022681452	5150000	067A		166.86	
04/08/2014	2014	010	2022681462	5150000	067A		110.00	
04/25/2014	2014	010	2022725854	5150000	067A		83.64	
04/30/2014	2014	010	2022730493	5150000	067A		92.35	
04/30/2014	2014	010	2022730515	5150000	067A		22.35	
04/30/2014	2014	010	2022730585	5150000	067A		92.35	
Total Account Number 5150000 CLAIMS PAYABLE							45,940.29	
04/01/2014	2014	010	108285645	8025400	067A		184.70-	
04/01/2014	2014	010	108285645	8025400	067A		146.50-	
04/01/2014	2014	010	108285645	8025400	067A		92.35-	

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04/01/2014	2014	010	108285645	8025400	067A				92.35-	
04/01/2014	2014	010	108285645	8025400	067A				22.35-	
04/01/2014	2014	010	108285645	8025400	067A				7.25	
04/01/2014	2014	010	108285645	8025400	067A				7.25	
04/01/2014	2014	010	108285645	8025400	067A				31.00	
04/01/2014	2014	010	108285645	8025400	067A				31.00	
04/01/2014	2014	010	108285645	8025400	067A				70.00	
04/01/2014	2014	010	108285645	8025400	067A				184.70	
04/01/2014	2014	010	108285645	8025400	067A				207.05	
04/30/2014	2014	010	108303777	8025400	067A				207.05-	15Total Check Amount
04/30/2014	2014	010	108303777	8025400	067A				184.70-	16Total Deposit Amount
04/30/2014	2014	010	108303777	8025400	067A				70.00-	6002Inc Tax-Fed Addl Tax
04/30/2014	2014	010	108303777	8025400	067A				31.00-	6201FICA EE Deduction
04/30/2014	2014	010	108303777	8025400	067A				31.00-	6210FICA ER Contrib
04/30/2014	2014	010	108303777	8025400	067A				7.25-	6501Medicare EE Ded
04/30/2014	2014	010	108303777	8025400	067A				7.25-	6503Medicare ER Contrib
04/01/2014	2014	010	1904929392	8025400	067A	4544540000			146.50	95 TAX
04/28/2014	2014	010	1904947915	8025400	067A				92.35	04/30/14 MLBD Payroll Check
04/28/2014	2014	010	1904947954	8025400	067A				22.35	04/30/14 MLBD Payroll Check
04/28/2014	2014	010	1904947983	8025400	067A				92.35	04/30/14 MLBD Payroll Check
04/30/2014	2014	010	1904948054	8025400	067A	4544540000			184.70	95 ACH
Total Account Number 8025400 SD (HUMANIC) PAYROLL CLEARING									0.00	
04/30/2014	2014	010	108303777	10112400	067A	4544540000			500.00	1180Bds & Comm Mem
Total Account Number 10112400 SALARIES & WAGES - COMMISSION &									500.00	
04/30/2014	2014	010	108303777	10122000	067A	4544540000			7.25	6503Medicare ER Contrib
04/30/2014	2014	010	108303777	10122000	067A	4544540000			31.00	6210FICA ER Contrib
Total Account Number 10122000 OASDHI - EMPLOYER COST									38.25	
04/07/2014	2014	010	1904934099	20202900	067A	4544540000			166.86	BUS/CONF. EXP.
04/07/2014	2014	010	1904934100	20202900	067A	4544540000			20.00	BUS/CONF. EXP.
04/07/2014	2014	010	1904934100	20202900	067A	4544540000			65.00	BUS/CONF. EXP.
Total Account Number 20202900 BUSINESS/CONFERENCE EXPENSE									251.86	
04/07/2014	2014	010	1904934092	20206100	067A	4544540000			215.00	MEMBERSHIP DUES
Total Account Number 20206100 MEMBERSHIP DUES									215.00	
04/07/2014	2014	010	1904934093	20207600	067A	4544540000			290.58	OFFICE SUPPLIES
04/07/2014	2014	010	1904934095	20207600	067A	4544540000			83.95	OFFICE SUPPLIES
04/07/2014	2014	010	1904934102	20207600	067A	4544540000			25.00	ULI TRAINING
04/07/2014	2014	010	1904934105	20207600	067A	4544540000			94.03	OFFICE SUPPLIES
Total Account Number 20207600 OFFICE SUPPLIES									493.56	
04/07/2014	2014	010	1904934097	20227500	067A	4544540000			655.38	RENT/LEASE EQUIPMENT
04/24/2014	2014	010	1904945737	20227500	067A	4544540000			83.64	RENT/LEASE EQUIPMENT
Total Account Number 20227500 RENT/LEASES EQUIPMENT									739.02	
04/07/2014	2014	010	1904934104	20259100	067A	4544540000			326.25	OTHER PROF. SVCS
Total Account Number 20259100 OTHER PROFESSIONAL SERVICES									326.25	

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04/10/2014	2014	010	108290614	20291000	067A	4544540000	112.00	April 2014 Countywide IT Allocation
04/10/2014	2014	010	108290616	20291000	067A	4544540000	112.00	April 2014 Countywide IT Allocation
04/10/2014	2014	010	108294728	20291000	067A	4544540000	112.00-	April 2014 Countywide IT Allocation
Total Account Number 20291000 COUNTYWIDE IT SERVICES							112.00	
04/14/2014	2014	010	108291966	20291100	067A	4544540000	300.00	FY 2013/2014 April SharePoint Allocation
Total Account Number 20291100 SYSTEMS DEVELOPMENT SERVICES							300.00	
04/11/2014	2014	010	108291433	20291200	067A	4544540000	25.00	FY2013-14 April SVC Desk Allocation
04/30/2014	2014	010	108305713	20291200	067A	4544540000	4.70	
Total Account Number 20291200 SYSTEMS DEVELOPMENT SUPPLIES							29.70	
04/11/2014	2014	010	108291281	20291600	067A	4544540000	298.00	April 2014 WAN Allocation
Total Account Number 20291600 WAN Costs							298.00	
04/17/2014	2014	010	108165165	20291700	067A	4544540000	195.50	2013-2014 Alarm Allocation
Total Account Number 20291700 ALARM SERVICES							195.50	
04/28/2014	2014	010	108299139	20292300	067A	4544540000	273.84	Per. 10 - Messenger Services
Total Account Number 20292300 GS MESSENGER SERVICES							273.84	
04/25/2014	2014	010	108303772	20298702	067A	4544540000	17.87	April 2014 Circuit Charges
Total Account Number 20298702 CIRCUIT CHARGES							17.87	
04/25/2014	2014	010	108303772	20298703	067A	4544540000	170.46	April 2014 Land Line Charges
Total Account Number 20298703 LAND LINE CHARGES							170.46	

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION
1112 I Street #100
Sacramento, California 95814
(916) 874-7458

June 4, 2014

TO: Sacramento Local Agency Formation Commission

FROM: Peter Brundage, Executive Officer

RE: Legislative Update

CONTACT: Don Lockhart, AICP, Assistant Executive Officer (916) 874-2937
Don.Lockhart@SacLAFCo.org

RECOMMENDATION

Information only, no action is recommended.

BACKGROUND

This memo is part of the ongoing effort to keep your Commission informed regarding various LAFCo related legislative matters.

An ad-hoc legislative committee appointed by the CALAFCO Board of Directors has identified several bills of interest. CALAFCO has taken a formal position on these bills, as noted.

DISCUSSION

Below are listed the proposed legislation that may be of interest to your Commission.

AB 1521(Fox D) Local government finance: property tax revenue allocations: vehicle license fee (VLF) adjustments.

Introduced: 1/16/2014

Status: 2/6/2014-Referred to Com. on L. GOV.

Location: 5/27/2014-In Senate. Read first time. To Com. on RLS. for assignment.

Summary: Beginning with the 2004-05 fiscal year, current law requires that each city, county, and city and county receive additional property tax revenues in the form of a vehicle license fee adjustment amount, as defined, from a vehicle license fee property tax compensation fund that exists in each county treasury. Current law requires that these additional allocations be funded from ad valorem property tax revenues otherwise required to be allocated to educational entities. This bill would modify these reduction and transfer provisions, for the 2014-15 fiscal

year and for each fiscal year thereafter, by providing for a vehicle license fee adjustment amount calculated on the basis of changes in assessed valuation.
CALAFCO: SUPPORT

AB 1527(Perea D) Public water systems: drinking water.

Introduced: 1/17/2014

Status: 2/6/2014-Referred to Com. on E.S. & T.M.

Location: 2/6/2014-A. E.S. & T.M.

03/17/14 From committee chair, with author's amendments: Amend, and re-refer to Com. on E.S. & T.M. Read second time and amended.

03/18/14 Re-referred to Com. on E.S. & T.M.

03/20/14 Re-referred to Com. on RLS. pursuant to Assembly Rule 96.

5/28/2014-In Senate. Read first time. To Com. on RLS. for assignment.

Summary: Would require the State Department of Public Health, in administering programs to fund improvements and expansions of small community water systems, and other water systems, as specified, to promote service delivery alternatives that improve efficiency and affordability of infrastructure and service delivery, as specified. This bill contains other related provisions and other existing laws.

CALAFCO Comments: WATCH: This bill requires funding for construction project feasibility studies to include studies of service delivery alternatives if at least 1 service agency services a disadvantaged community; also requires the DPH to make a determination to include the viability of these service delivery alternatives and to consider LAFCo studies and determinations from the previous 5 years, to consult with LAFCo Executive Officer and consider other applicable local/regional studies related to the delivery of drinking water.

AB 1729 (Logue R) Local government: agricultural land.

Introduced: 2/14/2014

Status: 2/18/2014-From printer. May be heard in committee March 20.

Location: 2/14/2014-A. PRINT

03/20/14 Referred to Com. on APPR.

03/20/14 From committee chair, with author's amendments: Amend, and re-refer to Com. on APPR. Read second time and amended.

03/24/14 Re-referred to Com. on APPR.

Summary: Current law establishes the California Land Conservation Act of 1965, otherwise known as the Williamson Act, for purposes of preserving agricultural land within the state. Current law authorizes a city or a county, for this purpose, to contract with a landowner to limit the use of agricultural land located in an agricultural preserve designated by the city or county. This bill would make technical, nonsubstantive changes to the authorization provisions.

AB 1961(Eggman D) Land use: planning: Sustainable Farmland Strategy.

Introduced: 2/19/2014

Status: 2/20/2014-From printer. May be heard in committee March 22.

Location: 2/19/2014-A. PRINT

03/03/14 Referred to Coms. on L. GOV. and AGRI

03/25/14 From committee chair, with author's amendments: Amend, and re-refer to Com. on L. GOV. Read second time and amended.

03/26/14 Re-referred to Com. on L. GOV.

5/23/2014-Failed Deadline pursuant to Rule 61(b)(8). (Last location was A. APPR. SUSPENSE FILE on 5/23/2014)

Summary: Would require each county with significant agricultural land resources, as defined, to develop, on or before January 2, 2018, a sustainable farmland strategy. The bill would require the Sustainable Farmland Strategy to include, among other things, a map and inventory of all agriculturally zoned land within the county, a description of the goals, strategies, and related policies and ordinances, to retain agriculturally zoned land where practical and mitigate the loss of agriculturally zoned land to nonagricultural uses or zones, and a page on the county's Internet Web site with the relevant documentation for the goals, strategies, and related policies and ordinances, as specified.

AB 2156 (Achadjian R) Local agency formation commissions: studies.

Introduced: 2/20/2014

Status: 2/21/2014-From printer. May be heard in committee March 23.

Location: 2/20/2014-A. PRINT

03/06/14 Referred to Com. on L. GOV.

03/24/14 From committee chair, with author's amendments: Amend, and re-refer to Com. on L. GOV. Read second time and amended.

03/25/14 Re-referred to Com. on L. GOV.

5/23/2014-In Assembly. Ordered to Engrossing and Enrolling. Enrolled.

Summary: Would include joint powers agencies and joint powers authorities among the entities from which a local agency formation commission is authorized to request land use information, studies, and plans, for purposes of conducting specified studies. The bill would specifically define "joint powers agency" and "joint powers authority" for purposes of the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000.

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

**1112 I Street, Suite #100
Sacramento, California 95814
(916) 874-6458**

June 4, 2014

TO: Sacramento Local Agency Formation Commission
FROM: Peter Brundage, Executive Officer ^{PB}
RE: FY 2014-15 Contracts
CONTACT: **Donald J. Lockhart AICP, Assistant Executive Officer (916) 874-2937**
Donald.Lockhart@SacLAFCo.org

RECOMMENDATION:

Authorize the Executive Officer to sign the attached contracts for FY 2014-15.

- | | | |
|----|---------------------------------|-----------------------|
| A. | Miller & Owen | Commission Counsel |
| B. | Environmental Planning Partners | Environmental Support |
| C. | James Marta, CPA | FY 2013-14 Audit |

DISCUSSION:

The attached contract renewals cover the various on-going consulting services for FY 2013-14. These contracts include amounts for reimbursable project costs as well as funding for general support that is not reimbursable.

The following contract amounts have been included in the FY 2014-15 Final Budget:

	<u>Contract Amount</u>	<u>Revenue</u>	<u>Net Cost</u>
Legal	\$160,000	\$100,000	\$60,000
Environmental	50,000	30,000	20,000
James Marta, CPA	8,600		8,600
Total	\$218,600	\$130,000	\$88,600

**AGREEMENT BETWEEN
SACRAMENTO LOCAL AGENCY FORMATION COMMISSION
AND
MILLER & OWEN
A Professional Corporation**

This Agreement is made and entered into this 30th day of June 2014, by and between the **SACRAMENTO LOCAL AGENCY FORMATION COMMISSION** (hereinafter referred to as "**LAFCo**"), and **MILLER & OWEN, A Professional Corporation** (hereinafter referred to as "**Contractor**").

1. **CONTRACTORS OBLIGATION** Contractor shall provide legal services, representation, consultation, research, opinions, and advice. Contractor shall send LAFCo a detailed statement for fees and costs incurred every month.

2. **LAFCo's RESPONSIBILITIES** For the purposes described in this Agreement, LAFCo shall pay Contractor for services rendered at the hourly rate outlined in Exhibit "A," attached hereto.

The total amount paid to Contractor under this Agreement shall not exceed \$60,000 for services that are not reimbursed by third parties and \$100,000 for services that are reimbursed by third parties for a total amount not to exceed \$160,000 unless the amount is amended in writing by the parties. The total amount does not include any amounts for litigation. In the event of litigation the contract amount may be amended.

3. **CONTRACTOR'S RESPONSIBILITIES** Contractor shall provide legal services to LAFCo, as requested, in order to assist LAFCo in relation to proceedings undertaken. Contractor's services may include, but are not necessarily be limited to:

Representing LAFCo as general counsel including, but not limited to, litigation if any. If litigation is initiated, the budgeted amount may increase upon written agreement of the parties.

Making recommendations to LAFCo on the development of LAFCo positions on various issues as requested by staff or the Commission.

4. **TERM** The term of this Agreement shall be effective from July 1, 2014, through June 30, 2015. It is the parties' intent that this Agreement may be annually renewed by LAFCo and Contractor.

5. **TERMINATION** This Agreement may be terminated as follows:

By mutual consent of both parties; or

By LAFCo upon written notice thereof to Contractor.

ASSIGNMENT Contractor shall not assign any interest in this Agreement and shall not transfer any interest in the same without prior written consent of LAFCo, except that claims for money due or to become due Contractor from LAFCo under this Agreement may be assigned by Contract to a bank, trust company, or other financial institution without such approval, written notice of any such transfer shall be furnished promptly to LAFCo. Any attempt at assignment of rights under this Contract except for those specifically consented to by both parties or as stated above shall be void.

MODIFICATION This Agreement may only be modified by a written amendment hereto, executed by both parties.

SEVERABILITY If any provision of this Agreement is held to be unenforceable, the remainder of this Agreement shall be severable and not affected thereby.

CONFIDENTIAL RELATIONSHIP All dealings of the parties hereto are confidential, and no report, data, information or communication developed, prepared or assembled by Contractor hereunder shall be revealed or made available to any person or entity other than LAFCo without LAFCo's permission except as provided by law.

INDEPENDENT CONTRACTOR No employer/employee relationship is intended by the parties hereto, the relationship of Contractor to the LAFCo being that of independent contractor. LAFCo will not be required to make payroll deductions or provide worker's compensation insurance or health benefits.

INSURANCE During the term of this Agreement, Contractor shall maintain professional liability insurance which is reasonably satisfactory to LAFCo in an amount not less than \$500,000 per occurrence and \$1,000,000 umbrella coverage. Contractor shall also maintain worker's compensation insurance in an amount not less than \$1,000,000.

SURVIVAL Contractor shall remain obligated under all clauses of this Agreement which expressly or by their nature extend beyond the term hereof.

NOTICES All notices that are required to be given by one party to the other under this Agreement shall be in writing and shall be deemed to have been given if delivered personally or enclosed in a properly addressed envelope and deposited with a United States Post Office for delivery by registered or certified mail and addressed to the parties at the following addresses, unless such addresses are changed by notice, in writing, to the other party:

LAFCo: Sacramento Local Agency Formation Commission
Attention: Peter Brundage
1112 I Street, Suite No. 100
Sacramento CA 95814-2836
916-874-6458

CONTRACTOR: MILLER & OWEN
Attention: Nancy C. Miller
A Professional Corporation
428 J Street, Suite 400
Sacramento CA 95814

ADDITIONAL PROVISIONS This Agreement shall be governed by the laws of the State of California. It constitutes the entire agreement between the parties regarding its subject matter. This Agreement supersedes all proposals, oral or written, and all negotiations, conversations or discussions heretofore and between the parties related to the subject matter of this Agreement.

Executed by Contractor and by LAFCo in Sacramento, California on the date and year first above written.

SACRAMENTO LOCAL AGENCY
FORMATION COMMISSION

MILLER & OWEN
A Professional Corporation

By: _____
Peter Brundage
Executive Officer

By: _____
Nancy C. Miller

Dated: _____

Dated: _____

Exhibit A

RATE SCHEDULE FY 2014-15

Nancy C. Miller	\$285.00
William L. Owen	\$285.00
Christiane E. Layton	\$265.00
Paul J. Chrisman	\$265.00
Madeline E. Miller	\$230.00
Jennifer V. Gore	\$240.00
Maila A. Labadie	\$200.00
Andrew J. Londerholm	\$180.00
Other Associates	\$150-\$255
Paralegals	\$110.00

In addition, only the following costs will be billed as follows:

In-house photocopying will be billed at \$.05 a copy. Other photocopying, postage, long distance telephone charges, federal express, courier service, court and administrative fees, and all other "out of pocket" costs will be billed at actual costs. Travel to and from client is not billed.

Hourly rates may increase upon written amendment by the parties. The firm usually adjusts rates annually.

**AGREEMENT BETWEEN
SACRAMENTO LOCAL AGENCY FORMATION COMMISSION
AND
ENVIRONMENTAL PLANNING PARTNERS, INCORPORATED**

This Agreement is made and entered into this 1st day of July, 2014, by and between the SACRAMENTO LOCAL AGENCY FORMATION COMMISSION (hereinafter referred to as "LAFCo"), and ENVIRONMENTAL PLANNING PARTNERS, Inc.

1. **CONTRACTORS OBLIGATION** Contractor shall provide environmental planning services, environmental document preparation, consultation, research, opinions, and advice. Contractor shall send LAFCo a detailed statement for fees and costs incurred every month.
2. **LAFCO'S RESPONSIBILITIES** For the purposes described in this Agreement, LAFCo shall pay Contractor for services rendered at the hourly rate outlined in Exhibit "A," attached hereto.

The total amount paid to Contractor under this Agreement shall not exceed \$20,000 for services that are not reimbursed by third parties and \$30,000 for services that are reimbursed by third parties for a total amount not to exceed \$50,000 unless the amount is amended in writing by the parties. The total amount does not include an amount for litigation. In the event of litigation, the contract may be amended.

3. **CONTRACTOR'S RESPONSIBILITIES** Contractor shall provide environmental planning services to LAFCo, as requested, in order to assist LAFCo in complying with the California Environmental Quality Act in LAFCo's consideration of projects and applications brought before LAFCo. Contractor's services may include, but are not necessarily limited to:
 - Preparing environmental documents compliant with the California Environmental Quality Act for LAFCo projects. Such documents under this contract include Notices of Exemption, Initial Studies, and Negative Declarations. If an expanded Initial Study with special technical studies or an Environmental Impact Report is initiated, the budgeted amount may increase upon written agreement of the parties.
 - Reviewing and commenting upon environmental documents prepared by local lead agencies to support applications submitted to LAFCo in LAFCo's role as a responsible agency under terms of the California Environmental Quality Act.
4. **TERM** The term of this Agreement shall be from the effective date of *July 1, 2014* through *June 30, 2015*.

5. **TERMINATION** This Agreement may be terminated as follows:

By mutual consent of both parties; or

By LAFCo upon written notice thereof to Contractor

ASSIGNMENT Contractor shall not assign any interest in this Agreement and shall not transfer any interest in the same without prior written consent of LAFCo, except that claims for money due or to become due Contractor from LAFCo under this Agreement may be assigned by Contract to a bank, trust company, or other financial institution without such approval, written notice of any such transfer shall be furnished promptly to LAFCo. Any attempt at assignment of rights under this Contract except for those specifically consented to by both parties or as stated above shall be void.

MODIFICATION This Agreement may only be modified by a written amendment hereto, executed by both parties.

SEVERABILITY If any provision of this Agreement is held to be unenforceable, the remainder of this Agreement shall be severable and not affected thereby.

CONFIDENTIAL RELATIONSHIP All dealings of the parties hereto are confidential, and no report, data, information or communication developed, prepared or assembled by Contractor hereunder shall be revealed or made available to any person or entity other than LAFCo without LAFCo's permission except as provided by law.

INDEPENDENT CONTRACTOR No employer/employee relationship is intended by the parties hereto, the relationship of Contractor to the LAFCo being that of independent contractor. LAFCo will not be required to make payroll deductions or provide worker's compensation insurance or health benefits.

INSURANCE During the term of this Agreement, Contractor shall maintain professional liability insurance that is reasonably satisfactory to LAFCo in an amount not less than \$1,000,000 per occurrence and \$1,000,000 aggregate. Contractor shall also maintain worker's compensation insurance as required by statute.

SURVIVAL Contractor shall remain obligated under all clauses of this Agreement that expressly or by their nature extend beyond the term hereof.

NOTICES All notices that are required to be given by one party to the other under this Agreement shall be in writing and shall be deemed to have been given if delivered personally or enclosed in a properly addressed envelope and deposited with a United States Post Office for delivery by registered or certified mail and addressed to the parties at the following addresses, unless such addresses are changed by notice, in writing, to the other party:

LAFCo: Sacramento Local Agency Formation Commission
Attention: Peter Brundage
1112 I Street, #100
Sacramento CA 95814-2836

CONTRACTOR: Environmental Planning Partners Inc.
Attention: Robert D. Klousner
PO Box 627
7281 Lone Pine Drive, Suite D-203
Sloughouse, CA 95683

ADDITIONAL PROVISIONS This Agreement shall be governed by the laws of the State of California. It constitutes the entire agreement between the parties regarding its subject matter. This Agreement supersedes all proposals, oral or written, and all negotiations, conversations or discussions heretofore and between the parties related to the subject matter of this Agreement.

In addition, only the following costs will be billed as follows:

In-house photocopying will be billed at \$.05 a copy. Other photocopying, postage, long distance telephone charges, federal express, courier service, court and administrative fees, and all other "out of pocket" costs will be billed at actual costs.

Hourly rates shown in Exhibit A attached

Executed by Contractor and by LAFCo in Sacramento, California on the date and year first above written.

***SACRAMENTO LOCAL AGENCY
FORMATION COMMISSION***

***ENVIRONMENTAL PLANNING PARTNERS
Incorporated***

By: _____
Peter Brundage
Executive Officer

By: _____
Robert D. Klousner

Dated: _____

Dated: _____

Exhibit A

2014-2015 RATE SCHEDULE

Client: Sacramento Local Agency Formation Commission

Matter: Environmental Document Preparation and Consulting

Hourly rates for Planning Partners' personnel:

Principal	\$150.00
Principal Planner/Scientist	\$130.00
Prof. Planner/Scientist	\$120.00
Senior Planner	\$105.00
Assoc. Planner/Scientist	\$95.00
Assistant Planner	\$90.00
Planning Technician	\$85.00
Cartographer	\$75.00
Support	\$57.50

NOTE: Rates remain unchanged from FY 2013-14 for all employee classes.



James Marta & Company
Certified Public Accountants

Accounting, Auditing, Consulting, and Tax

March 27, 2014

Peter Brundage
Executive Officer
Sacramento Local Agency Formation Commission
1112 I Street, Suite 100
Sacramento, California 95814

We are pleased to confirm our understanding of the services we are to provide for Sacramento Local Agency Formation Commission for the year ended June 30, 2014.

I. SCOPE OF WORK

We have been engaged to perform an audit of Sacramento Local Agency Formation Commission's basic financial statements as of June 30, 2014. The purpose of an audit is to express an opinion as to whether your financial statements are fairly presented, in all material respects, in conformity with accounting principles generally accepted in the United States of America, and is limited to the period covered by our audit.

II. MANAGEMENT'S RESPONSIBILITIES

At the outset, it is imperative that we state the scope of your responsibilities in connection with this engagement. The financial statements are the responsibility Sacramento Local Agency Formation Commission's management. Encompassed in that responsibility are the establishment and maintenance of effective internal control over financial reporting, the establishment and maintenance of proper accounting records, and the selection of appropriate accounting principles.

Management is responsible for the design and implementation of programs and controls to prevent or detect fraud, and for informing us about all known or suspected fraud affecting the government involving (a) management, (b) employees who have significant roles in internal control, and (c) others where the fraud could have a material effect on the financial statements. Management is also responsible for informing us of its knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, regulators, or others. In addition, management is responsible for identifying and ensuring that the entity complies with applicable laws and regulations.

We will assist in the preparation of your financial statements, but the responsibility for the financial statements remains with you. You are responsible for adjusting the financial statements to correct material misstatements and for confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

As part of our engagement we may propose standard, adjusting, or correcting journal entries to your financial statements. You are responsible for reviewing the entries and understanding the nature of any proposed entries and the impact they have on your financial statements. Further, you are responsible for designating a qualified management-level individual to be responsible and accountable for overseeing these services.

III. OUR RESPONSIBILITY

Our responsibility is to express an opinion as to whether your financial statements are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles, and is limited to the period covered by our audit. Facts and circumstances may require us to qualify that opinion, or to disclaim it, or to express an adverse opinion. Other facts and circumstances may require us to provide additional information on our report. We will keep you informed if and when we begin to reach conclusions that our report may need to be modified because of such facts and circumstances.

IV. CHARACTER AND LIMITATIONS OF AN AUDIT

Our audit will be conducted in accordance with Generally Accepted Auditing Standards (GAAS) and Generally Accepted Government Auditing Standards. Those standards require that we initially assess the risk that errors, fraud, irregularities, and illegal acts may cause the financial statements to contain a material misstatement. This is necessary because we do not audit all the transactions and balances in the financial statements, only a selected portion of them, in some cases a very small portion. The costs for us to examine a large portion of them, or all of them of a certain category, or all of them in all categories, would be prohibitive. Consequently, there are risks.

In making this initial assessment, we are required to obtain an understanding of the entity and its environment, including its internal control, sufficient to assess the risks of material misstatement of financial statements and to design appropriate audit procedures. Those considerations mandate your complete cooperation and honesty about your knowledge and understanding of the possibility of the existence of errors, fraud, irregularities and illegal acts. By signing this letter, you agree that you will provide this cooperation and that you will be totally honest with us.

Based on that assessment, the standards require us to design the audit to obtain reasonable, rather than absolute, assurance about whether the financial statements are free of material misstatement, whether caused by errors, fraud, irregularities and illegal acts. Accordingly, a material misstatement may remain undetected. While we are required to exercise due care and professional skepticism, since our opinion is based on the concept of reasonable assurance, we are not an insurer and our report does not constitute a guarantee. We will inform you of all matters of fraud that come to our attention. We will also inform you of illegal acts that come to our attention, unless they are clearly inconsequential. We will inform you of any need to extend our procedures because of them and our estimate of their additional cost.

The discovery, subsequent to the date of the auditor's report, that one or more errors, frauds, irregularities, or illegal acts causing the financial statements to contain one or more material misstatements, have occurred does not necessarily mean that our audit was not conducted in accordance with generally accepted auditing standard.

An audit includes obtaining an understanding of internal control sufficient to plan the audit, but is not designed to provide assurance on internal control or to identify significant deficiencies conditions. However, during the audit, if we become aware of such reportable conditions or ways that we believe management practices can be improved, we will communicate them to you in a separate letter.

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and may include direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, legal counsel, creditors, and financial institutions.

The Commission's management hereby promises that it will make every diligent effort to maintain proper books and records that accurately reflect its business activities, that it will be completely truthful with us and that we may rely upon both oral and written statements and responses to questions. Management further promises to immediately advise us if it become aware of any inaccuracy in the record-keeping or dishonesty in any of its business dealings, including its statements to us. Management acknowledges that the promises are the cornerstone of its relationship with us and are made to induce us to accept this audit engagement, and that we would not accept this audit engagement without such promises.

Management is responsible for making all financial records and related information available for purposes of the audit. In the event that the financial information provided is incomplete or inaccurate, then we will either complete the work at our standard rate, or delay the audit until this information is complete and accurate.

At the conclusion of our audit, we will require you to furnish us a management representation letter confirming, among others, your responsibility for your financial statements and for the design and implementation of program and controls to prevent and detect fraud. This letter is a required audit procedure prior to issuing our report. By signing this engagement letter and furnishing a management representation letter, you agree to indemnify us and hold us harmless for any liability and costs arising from knowing misrepresentations by management.

In accordance with the requirements of Government Auditing Standards, we will also issue a written report describing the scope of our testing over internal control over financial reporting and over compliance with laws, regulations, and provisions of grants and contracts, including the results of that testing. However, providing an opinion on internal control and compliance will not be an objective of the audit and, therefore, no such opinion will be expressed.

V. OTHER STIPULATIONS

Fees

Our fee for the audit will not exceed \$8,600 for the fiscal year ended June 30, 2014. This fee includes the cost of a board presentation in Sacramento, California; additional cost will be added for time and travel expense to an alternate location. Invoices are payable upon presentation. Unpaid fee balances 30 days over due will bear interest at 18 percent per annum.

Whenever possible, we will attempt to use your organization's personnel to assist in the preparation of schedules and analyses of accounts. We understand that your employees will prepare all cash or other confirmations we request and will locate any invoices selected by us for testing. This effort could substantially reduce our time requirements, facilitate the timely conclusion of the audit, and help you hold down audit fees. If assistance is not provided or accounting is not complete and we must complete these items, the additional time and costs will be charged at our standard hourly rates.

Our initial fee estimate assumes we will receive the aforementioned assistance from your personnel and unexpected circumstances will not be encountered. In the event that the GASB, FASB, AICPA, GAO, OMB, or the State issues additional standards or audit procedures that require additional work during the audit period, we will discuss these requirements with you before proceeding further. Before starting the additional work, we will prepare an estimate of the time necessary, as well as the fee for performing the additional work. Our fee for addressing the additional requirements will be our standard hourly rates for each person involved in the additional work.

Reports

We will provide you with 15 copies of the report. If you intend to publish or otherwise reproduce the financial statements and make reference to our firm, you agree to provide us with printers' proofs or masters for our review and approval before printing. You also agree to provide us with a copy of the final reproduced material for our approval before it is distributed.

You agree to distribute the report those charged with governance and the appropriate officials of the responsible party.

Working Papers

The working papers for this engagement are the property of James Marta & Company LLP and constitute confidential information. However, we may be requested to make certain working papers available or provide copies of them to certain regulators pursuant to authority given to it by law or regulation. If requested, access to such working papers will be provided under the supervision of James Marta & Company LLP.

We agree to retain our workpapers related to this audit for a period of at least seven (7) years from the date of our report.

Mediation Provision

Disputes arising under this agreement (including scope, nature, and quality of services to be performed by us, our fees and other terms of the engagement) shall be submitted to mediation. A competent and impartial third party, acceptable to both parties shall be appointed to mediate, and each disputing party shall pay an equal percentage of the mediator's fees and expenses. No suit or arbitration proceedings shall be commenced under this agreement until at least 60 days after the mediator's first meeting with the involved parties. If the dispute requires litigation, the court shall be authorized to impose all defense costs against any non-prevailing party found not to have participated in the mediation process in good faith.

Several technical accounting and auditing words and phrases have been used herein. We presume you to understand their meaning or that you will notify us otherwise so that we can furnish appropriate explanations.

If the foregoing is in accordance with your understanding, please indicate your agreement by signing the duplicate copy of this letter and returning it to us.

We appreciate the opportunity to serve you and look forward to working with you and your staff.

Sincerely,

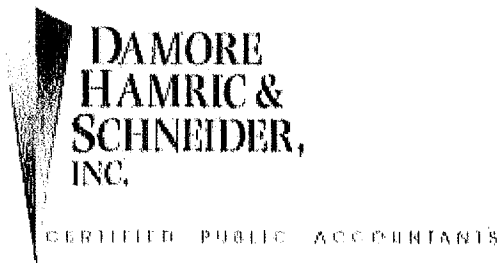


James Marta & Company LLP
Certified Public Accountants

RESPONSE:

This letter correctly sets forth our understanding.

Approved by: Peter Brunlage
Title: Executive Officer
Date: March 28, 2014



SYSTEM REVIEW REPORT

November 28, 2011

To the Owner of James P. Marta & Company
and the Peer Review Committee of the California Society of CPAs

We have reviewed the system of quality control for the accounting and auditing practice of James P. Marta & Company (the firm) in effect for the year ended May 31, 2011. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants. The firm is responsible for designing a system of quality control and complying with it to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Our responsibility is to express an opinion on the design of the system of quality control and the firm's compliance therewith based on our review. The nature, objectives, scope, limitations of, and the procedures performed in a System Review are described in the standards at www.aicpa.org/prsummary.

As required by the standards, engagements selected for review included engagements performed under Government Auditing Standards; and audits of employee benefit plans.

In our opinion, the system of quality control for the accounting and auditing practice of James P. Marta & Company, in effect for the year ended May 31, 2011, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of pass, pass with deficiency(ies), or fail. James P. Marta & Company has received a peer review rating of pass.

Damore, Hamric & Schneider Inc

DAMORE, HAMRIC & SCHNEIDER, INC.
Certified Public Accountants

2856 Arden Way, Suite 200
Sacramento, CA 95825
Tel (916) 481-2856
Fax (916) 488-4428
<http://www.dhscpa.com>

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION
1112 I Street #100
Sacramento, California 94814
(916) 874-6458

June 4, 2014

TO: Sacramento Local Agency Formation Commission

FROM: Peter Brundage, Executive Officer *PB*
Sacramento Local Agency Formation Commission

RE: **NATOMAS FIRE PROTECTION DISTRICT FINAL MUNICIPAL SERVICE (04-14)**

RECOMMENDATION:

1. Find that the Natomas Fire Protection District Municipal Service Review is categorically exempt from the California Environmental Quality Act.
2. Adopt the attached Resolution Making Determinations regarding the Natomas Fire Protection District Municipal Service Review and Sphere of Influence Update.

DISCUSSION:

Attached is the Final Municipal Service Review (MSR) for the Natomas Fire Protection District.

The Final MSR is the result of collaboration with City of Sacramento Fire Department and Planning staff. Your staff would like to recognize the City of Sacramento for their ongoing assistance.

The Final Municipal Service Review (MSR) makes the following determinations as set forth in the attached Resolution:

1. Regarding growth and population projections for the affected area, the Commission determines that the Natomas Fire Protection District contracts with the City of Sacramento is capable of providing service that includes the growth and population projections for the affected territory for the next five years.

2. Regarding infrastructure needs or deficiencies, the Commission determines that the Natomas Fire Protection District contract with the City of Sacramento currently has no immediate unmet infrastructure needs or existing deficiencies at the current levels of coverage and service response. The Natomas Fire Protection District is an effective fire district as it relates to emergency responses related to fire, medical aid and other critical services. The Natomas Fire Protection District serves both an urban and rural population through a contract with the City of Sacramento.
3. Regarding financing constraints and opportunities, the Commission determines that the Natomas Fire Protection District has no serious financing constraints at this time.
4. Regarding cost avoidance opportunities, the Commission determines that the District uses its best efforts to take advantage of all reasonable cost avoidance opportunities by contracting with the City of Sacramento for fire and emergency services.
5. Regarding opportunities for rate restructuring, the Commission determines that the District's Tax Rate Area method of financing is reasonable for providing emergency services. The District is a non-enterprise entity but when appropriate, it charges fees for services, e.g., plan check and inspection fees for new development.
6. Regarding opportunities for shared facilities, the Commission determines that the District shares facilities with other agencies and continually reviews new opportunities to do so. The District participated with the Sacramento Fire/ EMS Communication Center.
7. Regarding government structure options, including advantages and disadvantages of consolidation or reorganization of service providers, the Commission determines that the District currently provides services primarily to a specific geographic area which is adjacent to the City of Sacramento.
8. Regarding evaluation of management efficiencies, the Commission determines the District operates with a high degree of efficiency and professional cooperation with the community and other private/ public agencies.
9. Regarding local accountability and governance, the Commission determines that the District's Board of Directors represents an adequate level of special District accountability and governance. The District is a dependent District governed by the Sacramento County Board of Supervisors.

RESOLUTION No. L AFC 2014-04-0604-04-14

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

***APPROVING WRITTEN DETERMINATIONS FOR THE
NATOMAS FIRE PROTECTION DISTRICT
MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE UPDATE (L AFC 04-14)***

WHEREAS, Section 56430 of the Cortese-Knox Local Government Reorganization Act of 2000 requires that LAFCo's conduct municipal service reviews prior to, or in conjunction with, consideration of actions to establish a Sphere of Influence (SOI) as defined in Section 56076, and in accordance with Section 56425 or Section 56426.5, or update a SOI pursuant to Section 56425; and

WHEREAS, as part of such reviews, LAFCo's must compile and evaluate service-related information and make written determinations regarding infrastructure needs or deficiencies, growth and population projections for the affected area, financing constraints and opportunities, cost avoidance opportunities, opportunities for rate restructuring, opportunities for shared facilities, government structure options, including advantages and disadvantages of consolidation or reorganization of service providers, evaluation of management efficiencies, and local accountability and governance; and

WHEREAS, the SACRAMENTO LOCAL AGENCY FORMATION COMMISSION initiated a municipal service review of the NATOMAS FIRE PROTECTION DISTRICT, in the County of Sacramento, on April 2, 2014; and

WHEREAS, staff of the SACRAMENTO LOCAL AGENCY FORMATION COMMISSION consulted with district personnel, affected and interested agencies, interested parties; and

WHEREAS, the SACRAMENTO LOCAL AGENCY FORMATION COMMISSION issued a Draft Municipal Service Review and Sphere of Influence Update of the NATOMAS FIRE PROTECTION DISTRICT on April 2, 2014, and provided a 60-day public comment review period of said document to the date of June 2, 2014; and

WHEREAS, the SACRAMENTO LOCAL AGENCY FORMATION COMMISSION considered the data, recommendations and determinations contained in the Draft Municipal Service Review at a noticed public hearing held on April 2, 2014, and received all oral testimony and evidence which was made, presented or filed, and all persons present were given the opportunity to hear and be heard in respect to any matter relating to the review; and

WHEREAS, the SACRAMENTO LOCAL AGENCY FORMATION COMMISSION prepared the Final MUNICIPAL SERVICE REVIEW AND UPDATED SPHERE OF INFLUENCE FOR NATOMAS FIRE PROTECTION DISTRICT, dated June 4, 2014, incorporating comments received where appropriate; and

WHEREAS, the SACRAMENTO LOCAL AGENCY FORMATION COMMISSION considered the data, recommendations and determinations contained in the Final Municipal Service Review at a noticed public hearing held on June 4, 2014, and received all oral testimony and evidence which

was made, presented or filed, and all persons present were given the opportunity to hear and be heard in respect to any matter relating to the review, its data, recommendations and determinations; and

WHEREAS, the SACRAMENTO LOCAL AGENCY FORMATION COMMISSION considered project related environmental factors and determined that the subject project is Exempt from the provisions of the California Environmental Quality Act pursuant to Section 15061(b)(3), attached hereto as Exhibit A;

NOW, THEREFORE, BE IT RESOLVED that, pursuant to powers provided in Section 56430 of the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000, that the Local Agency Formation Commission of the County of Sacramento adopts written determinations as set forth below, MUNICIPAL SERVICE REVIEW AND UPDATED SPHERE OF INFLUENCE FOR NATOMAS FIRE PROTECTION DISTRICT, dated June 4, 2014.

Sphere of Influence Determination:

The Sphere of Influence for the Natomas Fire Protection District shall remain coterminous with its current District boundary.

Municipal Service Review Determinations:

- a. Regarding infrastructure needs or deficiencies, the Commission determines the District currently has no unmet infrastructure needs or existing deficiencies at the current levels of coverage and service response. Natomas Fire Protection District is an effective fire district as it relates to emergency responses related to fire, medical aid and other critical services. The District will need to continue updating its fire stations and rolling stock to keep pace with Federal and State regulations, obsolescence, and population growth brought on by new development. The District has defined a 20-year plan to deal with new infrastructure needs, as well as replacement and augmentation of rolling stock.
- b. Regarding growth and population projections for the affected area, the Commission determines the District is capable of providing service that includes the growth and population projections for the affected territory for the next five years.
- c. Regarding financing constraints and opportunities, the Commission determines that the District has no serious financing constraints at this time.
- d. Regarding cost avoidance opportunities, the Commission determines that the District uses its best efforts to take advantage of all reasonable cost avoidance opportunities by contracting with the City of Sacramento.
- e. Regarding opportunities for rate restructuring, the Commission determines that the District's Tax Rate Area method of financing is reasonable for providing emergency services. The Commission further determines that new development should bear the cost of infrastructure and services provided to it through properly calculated development impact fees. The Commission further determines that the fees charged for ambulance services and inspection services are an appropriate method of recovering the full cost of these services.

- f. Regarding opportunities for shared facilities, the Commission determines that the District shares facilities with other agencies and continually reviews new opportunities to do so.
- g. Regarding government structure options, including advantages and disadvantages of consolidation or reorganization of service providers, the Commission determines that the District currently provides services primarily to a specific geographic area. Through past reorganizations, the District has demonstrated that several economies of scale have been realized in the areas of administration, budgeting, insurance, purchasing, infrastructure and staffing. There appears to be considerable merit to the concept of regionalization of emergency services, to reduce costs, improve coverage and response times, and reduce confusion and ambiguity for citizens in the area.
- h. Regarding evaluation of management efficiencies, the Commission determines the District operates with a high degree of efficiency and professional cooperation with other agencies.
- i. Regarding local accountability and governance, the Commission determines that the District's Board of Directors represents an adequate level of special district accountability and governance, and the District has done an exceptional job of providing public outreach and has fostered public participation.

BE IT FURTHER RESOLVED that Resolution No. **L AFC 2014-04-0604-04-14** was adopted by the **SACRAMENTO LOCAL AGENCY FORMATION COMMISSION**, on the **4th day of June 2014**, by the following vote, to wit:

	Motion	2nd	Aye	No	Absent	Abstain
Susan Peters			_____	_____	_____	_____
Ron Greenwood			_____	_____	_____	_____
Kevin McCarty			_____	_____	_____	_____
Mike Singleton			_____	_____	_____	_____
Jimmie Yee			_____	_____	_____	_____
Gay Jones			_____	_____	_____	_____
Christopher Tooker			_____	_____	_____	_____

Commission Vote Tally Aye _____ No _____ Absent _____ Abstain _____
 Passed Yes _____ No _____

By: _____
Mike Singleton, Chair
SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

ATTEST:

Diane Thorpe
Commission Clerk



Notice of Exemption

To: Office of Planning and Research
1400 Tenth Street, Room 121
Sacramento, CA 95814

From: Sacramento LAFCo
1112 I Street, Suite 100
Sacramento, CA 95814

County Clerk
County of Sacramento

Project Title: Natomas Fire Protection District Municipal Service Review and Sphere of Influence Update

Project Location – Specific: Northwest quadrant of the County of Sacramento

Project Location – City: _____ **County:** County of Sacramento

Description of Nature, Purpose, and Beneficiaries of Project:

Municipal Service Review and Sphere of Influence Update for Natomas Fire Protection District

Lead Agency Approving Project: Sacramento LAFCo (LAFC 04-14)

Name of Person or Agency Carrying Out Project: Peter Brundage

Exempt Status: (check one)

- Ministerial (Sec. 21080(b)(1); 15268);
- Declared Emergency (Sec 21080(b)(3); 15269(a));
- Emergency Project (Sec 21080(b)(4); 15269(b)(c));
- Categorical Exemption. State type and section number: 15061(b)(3)
- Statutory Exemptions. State code number: _____

Reasons why project is exempt: No impact to the environment

Lead Agency Contact Person: Peter Brundage Phone: 916 874-5935

Signature: Peter Brundage **Date:** June 4, 2014 **Title:** Env. Coordinator

Signed by Lead Agency

Date received for filing at OPR: NA

FINAL MUNICIPAL SERVICE REVIEW

And

SPHERE OF INFLUENCE UPDATE

Natomas Fire Protection District

**Contract with the City of Sacramento for
Fires and Emergency Medical Services**

LAFC 04-14

June 4, 2014

Prepared By:

**Sacramento Local Agency Formation Commission
1112 I Street, Suite #100
Sacramento, California 95814
(916) 874-6458 FAX: (916) 874-2939**

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

COMMISSIONERS

Mike Singleton, City of Galt
Gay Jones, Special District Member
Kevin McCarty, City of Sacramento Member
Susan Peters, County Member
Ron Greenwood, Special District Member
Christopher Tooker, Public Member
Jimmie Yee, County Member

ALTERNATE COMMISSIONERS

Mel Turner, City of Citrus Heights
Vacant, Public Member
Paul Green, Special District Member
Phil Serna, County Member
Steve Cohn, City of Sacramento Member

STAFF

Peter Brundage, Executive Officer
Donald J. Lockhart, Assistant Executive Officer
Nancy Miller, Commission Counsel
Diane Thorpe, Commission Clerk

CORTESE – KNOX – HERTZBERG GOVERNMENT REORGANIZATION ACT

Introduction

The Cortese-Knox-Hertzberg Local Government Reorganization (CKH) Act of 2000 requires that each Local Agency Formation Commission (LAFCo) prepare a Municipal Service Review and Spheres of Influence Updates for all cities and independent special districts within its jurisdiction.

A *Sphere of Influence* is defined by Government Code 56425 as:

A plan for the probable physical boundary and service area of a local agency or municipality.

A *Municipal Service Review* is defined by Government Code Section 56430 as:

A means of identifying and evaluating public services.

A Municipal Service Review may be conducted prior to, or in conjunction with, the update of a Sphere of Influence.

MUNICIPAL SERVICE REVIEW

Purpose

The Municipal Service Review is intended to provide adequate information for the Commission to make decisions related to Spheres of Influence Amendments to determine logical service providers and boundaries, to initiate additional studies in the event that the Commission determines that adequate services are not being provided.

In addition to MSR's, annexations, reorganizations, consolidations, and incorporations require detailed master service plans, fiscal analysis and environmental analysis and other special studies as may be required for these types of action.

Requirements

The Commission shall include a written statement of its determinations with respect to each of the following:

- (1) Growth and population projections for the affected area.
- (2) Present and planned capacity of public facilities and adequacy of public services, including infrastructure needs or deficiencies.
- (3) Financial ability of agencies to provide services.

- (4) Status of, and opportunities for, shared facilities.
- (5) Accountability for community service needs, including governmental structure and operational efficiencies.
- (6) Any other matter related to effective or efficient service delivery, as required by Commission policy.

SPHERE OF INFLUENCE

Purpose

In order to carry out its purposes and responsibilities for planning and shaping logical and orderly development as well as the coordination of local governmental agencies so as to most advantageously provide for the present and future needs of the County and its communities, the Sacramento Local Agency Formation Commission must develop and determine the Sphere of Influence of each local governmental agency within the County.

Requirements

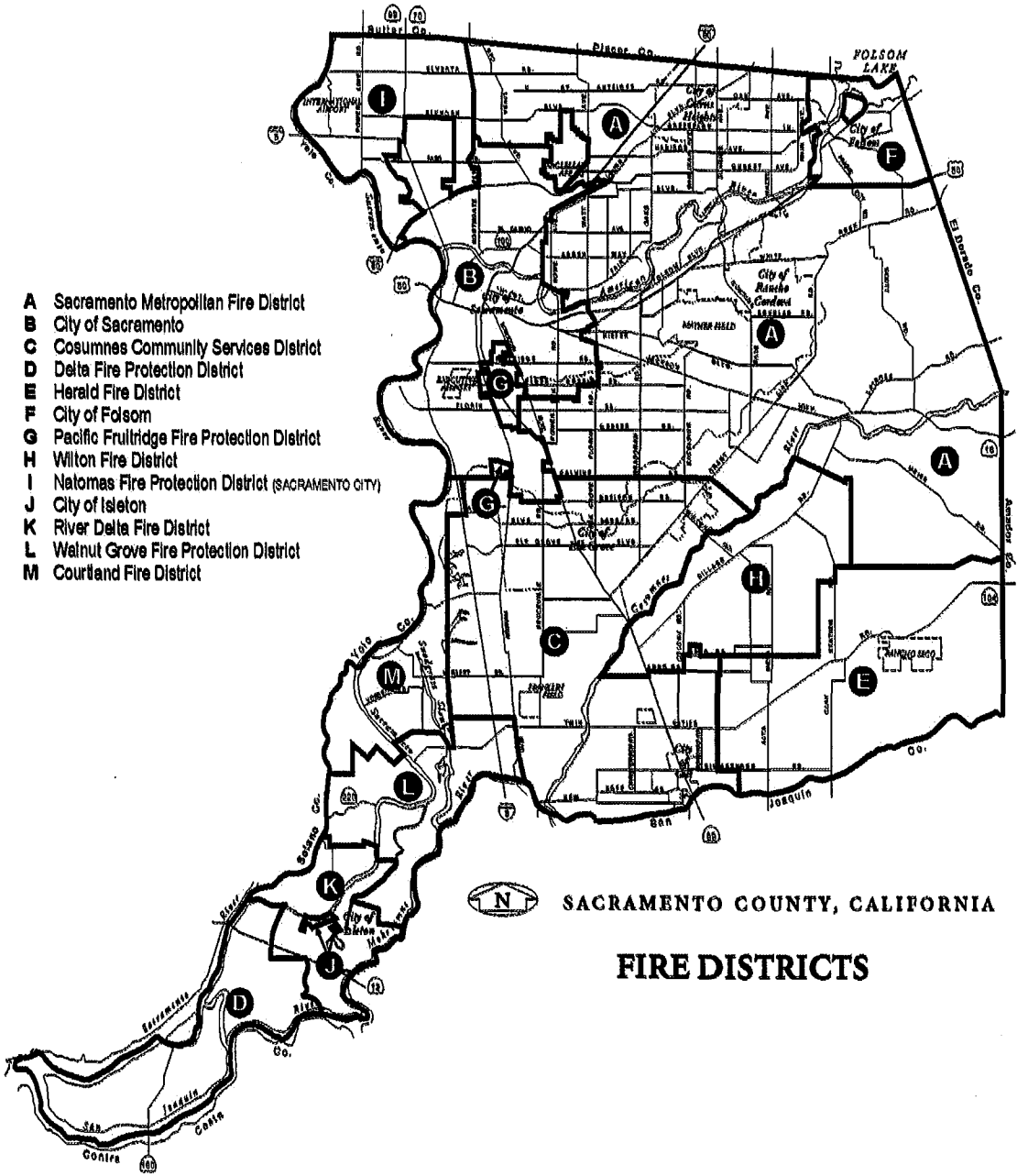
When adopting, amending or updating a Sphere of Influence, the Commission shall, according to Government Code, do all of the following:


- (1) Require districts to file written statements specifying the functions or classes of services provided.
- (2) Establish the nature, location and extent of any functions or classes of services provided by the districts.

In determining the Sphere of Influence of each local agency, the Commission shall consider and prepare determinations with respect to each of the following:

- (1) The present and planned land uses in the area, including agricultural and open space lands.
- (2) The present and probable need for public facilities and services in the area.
- (3) The present capacity of public facilities and adequacy of public services that the agency provides, or is authorized to provide.
- (4) The existence of any social or economic communities of interest in the area if the Commission determines they are relevant.

- A Sacramento Metropolitan Fire District
- B City of Sacramento
- C Cosumnes Community Services District
- D Delta Fire Protection District
- E Herald Fire District
- F City of Folsom
- G Pacific Frultridge Fire Protection District
- H Wilton Fire District
- I Natomas Fire Protection District (SACRAMENTO CITY)
- J City of Isleton
- K River Delta Fire District
- L Walnut Grove Fire Protection District
- M Courtland Fire District




SACRAMENTO COUNTY, CALIFORNIA
FIRE DISTRICTS

84470 1108 012 42710 000

OVERVIEW

Introduction

Sacramento County has an estimated population of approximately 1.4 million people. Public and municipal services are provided by the County, cities, and special districts. The local government structure in Sacramento County is somewhat unique because a significant amount of development has occurred in the unincorporated area from 1950 to the present. Consequently, municipal services to the unincorporated areas are primarily provided by the County, dependent and independent Special Districts. During the past 15 years there have been three incorporations of urbanized areas: City of Citrus Heights, City of Elk Grove, and the City of Rancho Cordova. For the most part, the new cities continue to use the county and special districts for some municipal services. Only the Cities of Sacramento, Folsom and Galt (except fire and emergency services) provide the full array of municipal services.

Most of the fire districts in Sacramento County were formed during the 1940's. However, Galt, Elk Grove, Natomas, Rancho Cordova, and Rio Linda can trace establishment back to the 1920's. With the exception of the town of Freeport, fire and emergency services are provided either by cities or special districts for the entire county. Note: The Town of Freeport receives fire service from the City of Sacramento as the most proximate service provider. However, it does not lay within either a city or fire protection district boundary

FIRE DISTRICTS

Fire protection is an indispensable municipal service with which all areas in the County, regardless of their rural or urban nature, should be provided. Fire service is provided in the County of Sacramento by the City of Folsom and the City of Sacramento, which when initially established in 1850, was the first formal volunteer fire department in the western US. The City established the professional fire department in 1872. There are also eleven fire protection districts. The Board of Supervisors governs one dependent district: Natomas Fire Protection District, ex officio. The other districts (which include the Cosumnes Community Services District) are independent special districts and are governed by elected Boards of Directors.

In addition to the eleven districts and two municipalities, Folsom State Prison provides fire protection services within Folsom State Prison boundary and does not provide public protection. Finally, Sacramento International Airport provides rescue and fire support but does not provide emergency medical services.

Fire districts are formed and regulated pursuant to the Health and Safety Code, Section 13801 et seq. The enabling legislation authorizes fire districts to provide fire protection and ambulance and rescue services.

Seventy years ago, when the unincorporated area was significantly less urbanized than it is today, fire protection was provided strictly on a volunteer basis. By 1940, increases in population and its attendant growth in fire and fire-related incidents, created a need for more organized and widespread fire protection. Thus, the fire district system began to develop in the unincorporated

area and professional fire fighting forces became full-time necessity. Districts developed from 1921 (Galt) through 1951 (North Highlands).

At the time of formation, fire districts normally encompassed the general area associated with each suburban or rural community. With the post-World War II rise in population and attendant development, the old central establishments in these communities frequently gave way to large shopping centers. The old, large, rural parcels in the unincorporated areas became new housing tracts, while county roads became freeways or other major thoroughfares. New developments did not follow district boundaries.

Numerous attempts toward reorganizing the historical fire district formation have been made in the past. Such endeavors include studies conducted by the Spink Corporation (1968-69), Fire Service Area Study Committee (1970-72), Sacramento Local Agency Formation Commission (1977), and the Local Government Reorganization Commission (1979-81).

As a result of these studies, several political consolidations occurred: Alta Mesa-Wilton (1980); Arden-Carmichael (1983); Arden and Carmichael as American River (1983); North Highlands-Citrus Heights (1984); American River-Arcade (1986); Rio Linda and Elverta (1987); Citrus Heights and Rancho Cordova as Sacramento County (1989); Rio Linda-Elverta with American River (1990); Sloughhouse with American River (1990); Fair Oaks with Sacramento County (1993); Florin with American River (1997); American River with Sacramento County to form Sacramento Metropolitan Fire District (2000); Fruitridge with Pacific to form Fruitridge Pacific Fire Protection District (2006); Elk Grove Community Services District with Galt Fire Protection District to form Cosumnes Community Services District (2006).

General Background

Fire Districts are formed and regulated pursuant to the California State Health and Safety Code, Section 13801, et. seq. The enabling legislation authorizes fire districts to provide fire protection, ambulance and rescue services. Fire districts in Sacramento County can be described as belonging to two broad categories: rural and urban. The definitions of rural and urban used here are developed in light of planning and zoning parameters, and in recognition of the development forces that have and are occurring in Sacramento County. The rural fire districts are generally found in the southern portion of the County and within the area known as the unincorporated Natomas located north and northwest of the City of Sacramento.

Uniform Fire Code

In July of 1972 the Sacramento County Board of Supervisors adopted a Uniform Fire Code. This ordinance provides that one fire code will be used for all fire agencies within the County. This code replaced and improved the various individual district codes that govern conditions hazardous to life and property from fire and explosion. The Uniform Fire Code does not standardize the operations of fire districts countywide, but it does speak to what the public can do with regard to inflammable/explosive material. State law requires that public buildings be inspected yearly for fire safety. Each city and district is responsible for inspection procedures,

and these vary from entity to entity. Fire prevention in all districts is handled as an educational program.

Communication

The Sacramento Regional Fire/EMS Communications Center (SRFECC) provides fire and emergency medical dispatch services to the Sacramento region, including the Delta and rural communities. The SRFECC is a Joint Powers Authority (JPA) that is managed by the following fire agencies: Cosumnes Community Services District, Folsom Fire Department, City of Sacramento Fire Department, and Sacramento Metropolitan Fire District.

Agency Cooperation-Mutual Aid and Automatic Response

All fire protection districts and city fire departments within Sacramento County have mutual aid and response agreements. When a call for service is received, the nearest available response unit is dispatched regardless of jurisdictional boundary.

ISO Rating

The Insurance Service Office (ISO) is used to rate a fire district's ability to defend against major fires that might occur in the area it serves. The ISO rating procedure evaluates three principal features of fire protection as well as their weight of importance: water supply (40%), fire department staffing (50%), and communications (10%). The ISO devised a system that insurance companies use to compute fire insurance coverage and rates. The rating classes are numbered 1 through 10; the highest number represents the least protection with the highest fire insurance premium rates.

Some of the factors which are considered in the establishment of fire rating zones are: water supply, building codes and structural conditions of buildings, the distance of structures from the nearest fire station, the type of equipment, level of training, and number of firefighters available at the station, and factors and distances between residences and local street access circulation.

When two numbers are included in an ISO rating, the first number refers to the rating for "watered" areas (areas with a water distribution system and hydrant system, while the second number refers to "unwatered" areas. In rural areas of Sacramento County, ISO ratings are found to be higher e.g. 9, while urban districts are rated in a range running for 2 to 6 for watered areas.

Finances

Independent special districts that provide fire protection and emergency medical services are funded primarily from property taxes and they are considered a non-enterprise district. City fire departments are typically funded by the city's General Fund that includes both property taxes, sales taxes, and a variety of other revenue sources.

The passage of Proposition 13 in 1978 placed limits on the amount of revenues that non-enterprise districts could raise to finance needed services. Proposition 13 limited property taxes

to one (1) percent of the assessed value. This one (1) percent is allocated to the county, cities, special districts, and school districts based on the districts' share of revenue it received just prior to the adoption of Proposition 13. This change removed the discretionary authority of special districts to raise tax rates to generate additional revenues for both on-going and new programs to increase service levels, or for that matter to keep up with inflation.

SUMMARY PROFILE

District: **NATOMAS FIRE PROTECTION DISTRICT**
Fire Protection – Urban and Rural

Address: c/o County Executive's Office
700 H Street, Room 7650
Sacramento, CA 95814-1280

Phone: (916) 874-7682
Fax: (916) 874-5885

Administrative Officer: Dan Haverty, Interim Fire Chief
City of Sacramento
5770 Freeport Boulevard, Suite 200
Sacramento, CA 95822-3516

Phone: (916) 433-1300
Fax: (916) 433-1629

Fiscal Data: (2012-13)

Budget:	\$1.825 million
No. of Stations:	2
Protection Classification:	3/9
Square Miles:	42
Population:	2,848
Service and Operation Data:	

1. Authorized and actually performed: Under the contract with the City of Sacramento: emergency medical, rescue, and fire protection services.
2. Latent powers: None.

District Location: Rural – Unincorporated Northwest portion of County of Sacramento.

Station Locations:

Station 3: 7208 Elkhorn Boulevard
Station 18: 746 West North Market Boulevard

In addition, the District leases vacant property with Reclamation District No. 1000 located on El Centro Road north of San Juan Road adjacent to an existing drainage canal.

Historical and Political Data:

1. Established June 23, 1924. Date of contract with City of Sacramento, August 25, 1984.

2. Enabling Act: Health and Safety Code, Section 13801.
3. Governing Body: Board of Supervisors.
4. Board meets each Tuesday and Wednesday of the month at 9:30 a.m. in the County Administration Center located at 700 H Street, Room 1450, Sacramento.
5. Registered voters: Unavailable.
6. Population: 2,848 residents

NATOMAS FIRE PROTECTION DISTRICT MUNICIPAL SERVICE REVIEW

The following overview describes the overall resources that provide both fire and emergency medical services to the City of Sacramento as well as the unincorporated areas that receive service by contract.

Overview of the City of Sacramento Fire Department

TOTAL SERVICE AREA:	146.3 square miles
City of Sacramento	99.2 square miles
Natomas FPD	42.5 square miles
Pacific Fruitridge FPD	4.6 square miles
TOTAL SERVICE POPULATION:	516,167
City of Sacramento	466,488
Natomas FPD	2,848
Pacific Fruitridge FPD	46,831
ACTIVE FIRE STATIONS:	24 Stations
FIRE COMPANIES AND MEDIC UNITS:	46
Engine Companies	24
Truck Companies	8
Rescue Company	1
Medic Units	13
TOTAL BUDGET:	\$98,517,285
TOTAL FULL TIME EQUIVALENT:	589 (FTE)

ADDITIONAL CITY FIRE OPERATIONS:

The following describes the additional resources provided by the City of Sacramento Fire Department to the communities it serves.

Special Operations

Special Operations is a multi-faceted division under the Fire Department's Operations Branch. During the year, the division is staffed by an Assistant Chief, two Administrative Captains and an Administrative Technician. The Chief of Special Operations has management responsibilities for the following programs: Hazardous Materials, Domestic Preparedness, Technical Rescue and Urban Search and Rescue. Additionally, a Battalion Chief, funded by FEMA's Urban Search & Rescue grant, is co-located with the Urban Area Security

Initiative's Home Land Security Unit. Additionally, two line Battalion Chiefs oversee the boat and heavy rescue programs.

Hazardous Materials Program

The HAZMAT Program is responsible for emergency hazardous materials response in the Sacramento area. This is accomplished in partnership with the Sacramento County Environmental Management Division. The program provides 24-hour response for the City and County of Sacramento and the cities of Elk Grove, Folsom, Galt, and Isleton. The entire response area is comprised of a population in excess of 1.4 million people.

There are approximately 90 Fire Department Personnel trained to the Hazardous Materials Specialist level. These personnel are available to staff the two Hazardous Materials Response Teams. Each team is staffed with eight Hazardous Materials Specialists.

Technical Rescue

The Sacramento Fire Department staffs a regional Technical unit that meets or exceeds the California Emergency Management Agency (Cal EMA) State Fire/Rescue mutual aid typing for a Heavy rescue (Type one) capability. This capability brings eight highly trained personnel and associated equipment to address emergencies involving high angle rescue, confined space entry, trench and excavation collapse incidents, structure collapse and a myriad of technical search capabilities. It is not only available 24/7 for local emergencies, but is also recognized and prepared to respond anywhere in the State through the California Fire/Rescue mutual aid system.

Boat Program

The Sacramento Fire Department Marine Program currently deploys (2) 4.7 meter inflatable boats from Fire Stations 2 and 8. These boats support the Department's life safety mission on the American and Sacramento rivers. In addition to the rescue boats, Rescue and Engine 20 are staffed with qualified rescue swimmers for in water-surface rescue.

Urban Search and Rescue

The Sacramento Fire Department is the sponsoring agency for California Urban Search and Rescue Task Force 7 (CA TF-7), one of 28 Urban Search and Rescue (US&R) Task Forces in the nation, and one of eight in California. Task Force personnel and equipment can be used locally as well as for state and federal deployments.

US&R Task Forces were originally designed to respond to structural collapse caused by earthquakes. Over the past two decades the scope of US&R response and capability has grown to include disasters and catastrophes, both man-made and natural, incident support functions, and response to pre-planned events.

Specialties within CA TF-7 include: collapse rescue, heavy rigging, logistics, hazardous materials, medical, communications, canine search teams, technical search, and planning. The Task Force is comprised of fire and rescue personnel from Sacramento Fire Department, Folsom Fire Department, Roseville Fire Department, West Sacramento Fire Department, Cosumnes Community Services District, El Dorado County Fire Protection District, Kaiser Permanente, Sacramento County Airports System, and Sacramento Metropolitan Fire District. The Task Force also contracts with civilians for emergency physicians and structural engineers.

CA-TF7 has deployed a Task Force or provided personnel for Incident Support Teams for many national responses.

SUMMARY OF NATOMAS FIRE PROTECTION DISTRICT OPERATIONS

District Formation

The Natomas Fire Protection District was established in 1924 for the purpose of providing local fire, rescue, and emergency medical services to the northwestern portion of Sacramento County. The District was formed pursuant to Health and Safety Code Section 13801. The District is a dependent District governed by the County of Sacramento Board of Supervisors.

During 1984, the Natomas Fire Protection District entered into a contract with the City of Sacramento to provide fire and emergency medical services. The contract and subsequent contract amendments have been in place for approximately 30 years.

On January 10, 2012, the District and the City of Sacramento extended the contract (Agreement for Services) until June 30, 2016.

Project Characteristics

Population: The current population contains approximately 2,848 residents.
Size: Approximately 42 square miles

Project and Service Area

The District is bounded on the west by the Sacramento River, on the north by the Sacramento County line, on the south by the City of Sacramento and on the east by the Rio Linda-Elverta Community near the Union Pacific railroad Tracks. This area contains both urban and agricultural lands. The urban development is located within the southern portion of the District boundaries, adjacent to the City of Sacramento, as well as residential development along the Sacramento River.

Surrounding Area

The areas north and west of the District are primarily agricultural and are located in Yolo and Sutter counties. On the southern border, the City of Sacramento is currently developing the North Natomas community. On the east, the community of Rio Linda- Elverta is developing

under the Sacramento County General Plan. This area is semi-rural and new areas are being developed with more typical suburban development consisting of low and medium density developments.

Adjacent Fire Districts

The Sacramento Metropolitan Fire District provides fire and emergency medical service to the area along the eastern boundary of the District. The City of Sacramento Fire Department provides service to both the district and the City of Sacramento. When areas are annexed to the City of Sacramento, the territory is detached from the fire district and the City of Sacramento Fire Department becomes the district service provider.

Land Use and Planning

This area is predominately agricultural. Some residential development has occurred along the Garden Highway as well as agricultural residences. Sacramento International Airport (approximately 6,000 acres) is within the territory – although the air-side of the terminals is served by the Airport fire department. Metro Air Park, (an approved 2,000 acre industrial, commercial, office, and open space project) has begun development. Northgate I-80 Business Park (840 acres) is an existing developed area.

Within the “Panhandle” – a 595 acre vacant area south of Elkhorn Blvd and substantially surrounded by the City on 2 sides – the East Natomas Education Complex is partially constructed. The Panhandle was proposed for annexation to the City until the landowner lost control of the land options.

East of El Centro Road within the “Boot”, the City initiated a Sphere of Influence Amendment (Resolution 2006-859) on 403 acres. Forward progress stopped when the property fell out of contract with Centex Homes – the project proponent. The project area includes the 12-acre Tomato Patch (Welcam 80) commercial development, the 49'er Truck Stop, Leona Circle Residential neighborhood, and vacant lands that were once proposed for residential uses.

Additionally, AKT had filed an application (P00-027) for development (including a SOI and annexation) for a 133 acre development to the west of the Westlake residential development in the City. The Natomas Unified School District purchased 41 acres of the property; after litigation and 6 years of negotiations, the District returned 7 acres back to West Lakeside. The current flood restrictions and lackluster economy have put the application on hold.

Policies for guiding development in this area are contained in both the City of Sacramento North Natomas Community Plan and the Sacramento County General Plan.

Community Plans are the official statement of the Board of Supervisors relative to policies for guiding the physical development of unincorporated communities within Sacramento County. The plans also evaluate the present condition of existing and urban and rural services, recreational facilities, and existing land use patterns. These plans are based on community goals

and objectives, citizens, citizen groups as well as public agencies. The Community Plans, generally, span a fifteen to twenty year planning period.

Community Planning Advisory Councils have been established by the Sacramento County Board of Supervisors to provide a local forum for citizen involvement in developing community planning goals, and to assist in carrying out community plans and the County General Plan. The Councils have seven to fifteen members (determined by the Board of Supervisors) with two-year terms. The CPAC's hold regularly scheduled meetings. They provide comments and recommendations to the County Policy and Project Planning Commissions and County board of Supervisors on proposed general Plan and Community Plan Amendments, zoning changes, conditional use permits and other discretionary land use applications within the affected territory.

Summary of Terms and Conditions of the Agreement for Services with the City of Sacramento

District Operations

The Natomas Fire Protection District does not have any staff. Property and equipment (assets) have been transferred to the City of Sacramento per a contractual agreement approved during 1984 and all subsequent agreement renewals. Fire protection and emergency medical services are provided by the City of Sacramento in the same manner as city fire stations with an equivalent level of service.

Governance Structure

The Sacramento County Board of Supervisors is the governing body for this District. The County has entered into a contract with the City of Sacramento to provide fire and emergency medical service to this area.

Services Provided

The City of Sacramento provides fire protection and emergency medical services to the unincorporated area identified as the Natomas Fire Protection District. (See Exhibit "A").

Service Levels

The contract provides that the City of Sacramento shall provide the same level of service as provided in the original contract adopted in 1984.

- Developed areas within the District boundaries shall receive the same level of service comparable to similar areas located within the City.
- Standard of service, standards of performance, discipline of employees, control of employees, and other related matters shall remain with the City.

- City of Sacramento shall furnish all equipment, maintenance supplies, and personnel necessary to perform fire protection and emergency services within the District boundaries.
- Prior to moving the location of a fire station or closure of a station, the City shall conduct a public hearing.
- The City of Sacramento has full legal authority to enforce all applicable Uniform Fire Codes together with the County of Sacramento fire regulations, including weed abatement, Uniform Building Codes, and any other applicable laws.

Budget

The FY 2013-14 budget for the District is approximately \$1.9 million. This amount will increase or decrease depending upon actual property tax collected within the District boundary.

Cost of Service and Revenue

The City of Sacramento has determined that it is can provide cost effective service within the Natomas Fire Protection District boundary over the last 30 years. The District fire stations that serve the District are also located very close to the developed areas of the City of Sacramento which reduces the need to construct redundant fire stations within the City of Sacramento to serve its developed area. Typically, if the City of Sacramento annexes areas within the District boundary, the LAFCo reorganization process detaches the District when areas are annexed to the City. Thus, over time the District could be dissolved or reorganized depending on how much area of the Natomas Fire District is annexed to the City of Sacramento.

On February 7, 2012, the County of Sacramento initiated an application (Resolutions 2012-0085) to amend its Urban Services Boundary and General Plan and to work cooperatively with City staff in developing the Northwest Master Plan (Resolution and 2012-0086). This could trigger other service options and considerations.

The contract provides that 100 percent of the revenue collected by the District less expenses will be paid to the City of Sacramento semi-annually. In addition, all reserves and contingencies will be assigned to the City during the term of the Agreement.

The primary source of revenue is property tax revenue which is collected by the County of Sacramento.

District expenses include, but are not limited to property tax collection fees, audit costs, and administrative costs incurred by the District (County).

The County Board of Supervisors annually approves the Natomas Fire Protection District budget.

Finally, the contract provides for arbitration in the event of a dispute between the parties.

Administration and Staffing

The District has no staff. All staff and personnel services are provided by the City of Sacramento.

Training

Training is provided by the City of Sacramento Fire Department.

Communications

The Sacramento Regional Fire/EMS Communications Center (SRFECC) provides fire and emergency medical dispatch services to the Sacramento region. The SRFECC is a Joint Powers Authority (JPA) that is managed by the following fire agencies: Cosumnes Community Services District, Folsom Fire Department, Sacramento Fire Department, and Sacramento Metropolitan Fire District

Budget

The Natomas Fire Protection District generates approximately \$1.9 million dollars annually. The District receives an allocation of the annual taxes collected pursuant to Proposition 13 and Assembly Bill 8. The District revenue is transferred to the City per terms of the contract. Property tax revenues for all governmental agencies have been falling over the last several years. However, there are signs that property taxes have bottomed out and may be increasing.

Payment to the City cannot exceed the District's appropriation limit as specified in Article XIII B of the California Constitution.

Fire Stations

There are two fire stations located in the unincorporated area. Both of these fire stations are operated and staffed by the City of Sacramento Fire Department. One station is located off of Garden Highway north of the airport and the second station is located in the area known as the "Panhandle" on National Drive. The "Panhandle" area is an unincorporated peninsula surrounded by the City of Sacramento. Both stations serve the unincorporated area known as Natomas as well as urban development within the City of Sacramento.

In addition, to the two fire stations (Station Nos. 3 and 18), the City of Sacramento has Station No. 30 (1901 Club Center Drive) and Station No. 43 (4201 El Centro Road) which are located adjacent to the Natomas Fire Protection District Service Area. (See Exhibit "B"). As a result of the proximate location, the Natomas Fire Protection District service area has four (4) relatively close fire stations. Based on the proximity of these fire stations, it appears to be a seamless operation of fire and emergency medical operation covering the northwestern portion of Sacramento County.

A new fire station is proposed within the Metro Air Park development. The station site is fully mapped and all roads and utilities have been constructed.

City of Sacramento Staffing Standards

Each fire station is staffed 24 hours/7 days a week with both firefighters and paramedics.

All but one of the suppression companies are currently staffed with four (4) personnel consisting of a Company Officer (Captain), Engineer, and two (2) Firefighters.

Ambulances are staffed with two (2) Firefighter/Paramedics or a Firefighter/Paramedic and Firefighter/EMT combination. The SFD's front-line operation is organized into three shifts that operate on a 56 hour work week. Firefighters work a two days on and four days off (48/96) structured schedule.

Over 500 suppression personnel operate from 24 stations which deploy 24 Engine Companies, 8 Truck Companies, 1 Rescue Company, 13 ALS Ambulances, and 3 Battalion Chiefs. The department also has 1 Swift Water Rescue Team, 3 Rescue Boat companies, 2 Hazardous Materials Response Teams, and support vehicles such as wild land fire engines and air compressor units that are cross-staffed with fire engine/truck personnel.

Calls for Service

The city wide average for calls are approximately 63 percent for emergency medical response, 3 percent for fire, and 34 percent for false alarms, good intent, hazardous conditions, and other similar types of activity.

The total number of calls within the City of Sacramento service area during FY 2012 was approximately 74,130 calls for service.

Response Times

The optimal response time for the City of Sacramento Fire Department for both fire and emergency service is 4.5 minutes. Also, the City of Sacramento Fire Department's goal is to respond to incidents within 8 minutes or less, 90 percent of the time. Response times will vary for a number of different reasons: mainly distance and traffic conditions.

Equipment and Apparatus

The Natomas Fire Protection District does not own any equipment, real property, leases or facilities. All fire trucks, equipment, and assets were transferred to the City of Sacramento pursuant to the Agreement of Services between the District and the City of Sacramento in 1984.

Upon termination of the contract, fire equipment which is less than 20 years old at the date of termination shall be returned to the District. In addition, any other equipment which was

transferred to the City and which is still in service at the date of termination shall be returned to the District.

During the term of the Agreement, the City shall maintain the equipment transferred in good condition and repair, except for reasonable wear and tear.

Real Property and Property Lease

The District owns or leases three parcels of land.

Fire Station No. 3: 7208 Elkhorn Boulevard.

Currently, the City leases this parcel from Reclamation District No. 1000. This lease is due to expire on March 12, 2014.

Fire Station No. 18: 746 West North Market Boulevard

The District, under the terms of the Original Agreement conveyed Fee title together with all improvements to the City of Sacramento.

Unimproved Real Property: Located on El Centro Road north of San Juan Road adjacent to an existing drainage canal.

Fee Title to this parcel was also transferred to the City of Sacramento, however, prior to improving this real property, the City shall obtain approval from the District.

Upon termination of this Agreement, the real property conveyed to the City shall be reconveyed to the District. Also, if requested, the City shall meet and confer in good faith with Reclamation District 1000 and reach agreement on assignment from City to the District of the City's lease on Station No. 1 unless the lease has previously expired. However, if the real property is located within the City limits, then upon termination, the City shall retain title to the parcel and the improvements thereon.

Additional provisions shall apply under different scenarios.

Compliance with Laws

The City and District shall observe and comply with all applicable Federal, State, and Sacramento County laws, regulations and ordinances.

Licenses, Permits, and Contracts

The City shall possess and maintain all necessary licenses, permits, certificates and credentials required by Federal, State, County and all other governmental agencies.

Performance Standards

The City shall perform its services in accordance with industry standards and/or professional standards applicable to fire protection services.

City Personnel

City employees are independent to the District and shall not be entitled to any benefits payable to employees of Sacramento County. City employees are entirely and exclusively under the direction, supervision, and control of the City, including terms of employment, hours, wages, working conditions, discipline, hiring, and discharging. Or any other requirements of law shall be determined by the City, and the District shall not have any right or authority over City personnel or terms of employment.

Retirement

The Natomas PERS Agreement shall be merged with the City PERS Agreement. The District cannot modify the Natomas PERS Agreement without written permission from the City.

Reopener

Upon mutual agreement of the City and District, the parties shall meet in good faith to reach agreement. However, in the event a State Legislative change in the amount of or method of allocation of Special District augmentation fund money, the parties shall meet and discuss revisions or additions to the terms of the Agreement, and shall endeavor in good faith to reach an agreement on said matters.

Disputes and Termination of Agreement

The City and District shall attempt in good faith, to promptly resolve any disputes mutually between themselves. If the dispute cannot be resolved within 15 days or a mutually agreed upon time period, either party may pursue its available legal and equitable remedies.

Either party may terminate this Agreement upon the substantial failure or performance by the other party by providing a Notice of Intent to terminate.

Future Merger/Consolidation

In the event that the District wholly merges or consolidates into the City through annexation or otherwise, or in the event that the District ceases to exist as a Fire Protection District and City assumes liability for provision of fire and emergency protection services within the District boundary, the Agreement shall terminate.

ISO Rating

The ISO rating for the agricultural areas is a 9, primarily because water is not available. Other areas that have fire hydrants have an ISO rating of 2.

Other Service Providers

Water Supply

The Natomas Central Mutual Water Company provides agricultural water within the boundaries of the Natomas Fire Protection District. It does not currently provide water supply for urban development. This is a private company not subject to LAFCo jurisdiction.

The Sacramento County Water Agency (SCWA) provides water service to the "Panhandle" area located near Interstate 80 and Northgate Boulevard. This area consists of commercial, industrial, and business park type development. SCWA operates and maintains this public water system utilizing ground water and pumps.

Reclamation Districts

Reclamation District 1000 provides drainage to this area and the entire Natomas Basin through a system of pumps and canals. RD 1000 drainage system consists of 30 miles of main drainage canals, about 150 miles of drainage ditches, and seven pumping stations.

RD 1000 also operates and maintains 42.61 miles of project levees along the Sacramento River. RD 100 repairs, maintains, and inspects the levees on a regular basis throughout the year. The levees are patrolled continuously during periods of high water and during significant storm events.

Flood Protection

The Sacramento Area Flood control Agency (SAFCA) is responsible for planning, financing, and constructing local flood control projects along the Sacramento and American Rivers. At present, the entire Natomas Basin is designated as a flood plain which has precluded new construction since December 8, 2008. Currently SAFCA is developing projects in order to obtain 200-year flood protection for the Natomas Basin. The proposed improvements may include slurry walls, levee raising, widening, and erosion control along river banks.

Sewer

The Sacramento Regional County Sanitation District and Sacramento Area Sewer District provides service to small portions of urban development located in the unincorporated area. However, for the most part sanitary sewer service is not available outside of the County General Plan Urban Services Policy Area.

Solid Waste Disposal

Sacramento County Department of Waste Management and Recycling provides solid waste collection by contract with private waste haulers to this area.

Police Protection

The Sacramento County Sheriff's Department provides patrol services to this area and the California State Highway Patrol provides traffic enforcement.

Resource Conservation

This area is not served by a Resource Conservation District

Park and Recreation

Most of the area within the boundary of NFPD does not have a parks and recreation service provider. Territory east of Hwy 99 is within the Rio Linda Elverta Recreation & Park District service area.

Electric

The Sacramento Municipal Utility District provides electric service to this area

Animal Control

Animal Control Services are provided by the County of Sacramento.

Mosquito and Vector Control

The Sacramento-Yolo Mosquito and Vector Control District provide mosquito and vector control services this and the surrounding areas.

Cemetery District

This area is not served by a cemetery district.

Street Lighting

Currently no service is provided to this area.

Public Roads

The County of Sacramento Department of Transportation provides street maintenance to County Street and roads within the District boundary.

SPHERE OF INFLUENCE

The District's Sphere of Influence is co-terminus with its current service territory. No change is recommended in the District's Sphere of Influence.

RECOMMENDED DETERMINATIONS

Municipal Service Review Determinations:

- a. Regarding infrastructure needs or deficiencies, the Commission determines the District currently has no unmet infrastructure needs or existing deficiencies at the current levels of coverage and service response. Natomas Fire Protection District is an effective fire district as it relates to emergency responses related to fire, medical aid and other critical services. The District will need to continue updating its fire stations and rolling stock to keep pace with federal and state regulations, obsolescence, and population growth brought on by new development. The District has defined a 20-year plan to deal with new infrastructure needs, as well as replacement and augmentation of rolling stock.*
- b. Regarding growth and population projections for the affected area, the Commission determines the District is capable of providing service that includes the growth and population projections for the affected territory for the next five years.*
- c. Regarding financing constraints and opportunities, the Commission determines that the District has no serious financing constraints at this time.*
- d. Regarding cost avoidance opportunities, the Commission determines that the District uses its best efforts to take advantage of all reasonable cost avoidance opportunities by contracting with the City of Sacramento.*
- e. Regarding opportunities for rate restructuring, the Commission determines that the District's Tax Rate Area method of financing is reasonable for providing emergency services. The Commission further determines that new development should bear the cost of infrastructure and services provided to it through properly calculated development impact fees. The Commission further determines that the fees charged for ambulance services and inspection services are an appropriate method of recovering the full cost of these services.*
- f. Regarding opportunities for shared facilities, the Commission determines that the District shares facilities with other agencies and continually reviews new opportunities to do so.*

- g. Regarding government structure options, including advantages and disadvantages of consolidation or reorganization of service providers, the Commission determines that the District currently provides services primarily to a specific geographic area. Through past reorganizations, the District has demonstrated that several economies of scale have been realized in the areas of administration, budgeting, insurance, purchasing, infrastructure and staffing. There appears to be considerable merit to the concept of regionalization of emergency services, to reduce costs, improve coverage and response times, and reduce confusion and ambiguity for citizens in the area.***
- h. Regarding evaluation of management efficiencies, the Commission determines the District operates with a high degree of efficiency and professional cooperation with other agencies.***
- i. Regarding local accountability and governance, the Commission determines that the District's Board of Directors represents an adequate level of special district accountability and governance, and the District has done an exceptional job of providing public outreach and has fostered public participation.***

City of
SACRAMENTO
Fire Department



SACRAMENTO FIRE DEPARTMENT

Annual Report 2012

A Message from Chief Jones

2012 was a great year for the Sacramento Fire Department in many respects, even with some continued financial constraints. First and foremost, the passage of Measure U, the *Essential Services Protection Measure*, indicated a shift in thinking and actions for more than 64% of Sacramento voters, who have had enough of cuts to public safety and now wish to see restorations to these critical services instead.

This year, we officially formed a foundation, the Sacramento Fire & Community Foundation, which represents another way we can interact with the community. We've also reorganized and flattened out the divisions within the department, and this move will allow us to be more agile and efficient, while also providing valuable cross-training opportunities for our managers.

We completed our five year strategic plan after full involvement from community and internal stakeholders, further advancing the department toward accreditation. As a part of this effort, we also rolled out new mission and values statements and a motto that we are very excited about. These efforts have reinvigorated our commitment to the public and given us a clear direction for the next five years.

Our strategic plan lays out seven goals for the future, including achieving international **accreditation**, updating our **technology** systems, developing our **community** relations and public education, improving **training** programs, retaining a professional and diverse **workforce**, establishing a comprehensive **logistics** and asset management program, and creating an organizational **culture** that empowers the workforce to accomplish the mission of the agency and uphold our core values. The objectives achieved by the department divisions in 2012 toward accomplishing these goals are highlighted within this annual report.

All in all, we were able to make some long-term advancements in 2012 that will improve our department and keep us a relevant and vibrant force in our community for many years to come.



Ray S. Jones
Sacramento's 20th Fire Chief



2012-2017 Community-Driven Strategic Plan Goals

- Prepare for, pursue, achieve and maintain international accreditation.
- Develop and integrate technology systems to efficiently support the mission of the agency.
- Develop an effective community relations and education program that meets the needs of the community and supports the mission of the agency.
- Develop and improve training programs to safely and effectively support the mission of the agency.
- Employ and retain a professional and diverse workforce that represents, responds to and meets the current and future needs of the community.
- Establish a comprehensive logistics and asset management program to effectively and efficiently support the mission of the agency.
- Create and maintain an organizational culture that empowers the workforce to accomplish the mission of the agency and uphold the values.

SFD 2012 Accomplishments

Accreditation

Prepare for, pursue, achieve and maintain international accreditation

- ❑ Completed a five year strategic plan after full involvement from community and internal stakeholders.
- ❑ Rolled out new mission and values statements and a motto.



Technology

Develop and integrate technology systems to efficiently support the mission of the agency

- ❑ EMS: Purchased state-of-the-art Electrocardiogram (EKG) Monitors and established a 12 Lead EKG transmission contract.
- ❑ EMS: Automated all hard copy office forms.



Technology

Develop and integrate technology systems to efficiently support the mission of the agency

- ❑ Prevention: Resolved data issues in records management system, completed Phase 2 of records/documents review and retention process, and implemented a secured permit process as recommended by city auditor.
- ❑ Special Ops: Collaborated with regional agencies and received a Federal Grant to replace 42 outdated Thermal Imaging Cameras used to find fire and victims in a smoke filled environment.

Community

Develop an effective community relations and education program that meets the needs of the community and supports the mission of the agency.

- ❑ Chief's Office: Formed a community foundation to promote, support, and improve the Sacramento Fire Department as well as fire and life safety in the Sacramento community.
- ❑ Operations: Hosted 22 fire station open house, inviting the community to visit and tour the stations and learn about fire safety.



Community

Develop an effective community relations and education program that meets the needs of the community and supports the mission of the agency.

2012 COMMUNITY REQUESTS	
Special Events	117
Station Tours	55
School Events	59
Fire/Evacuation Drills	5
Ride Alongs	96
Funeral Detail/Memorials	5
Prefire Plans	1
Walk Throughs	3
Catastrophic Drills	2
TOTAL REQUESTS	343

Training

Develop and improve training programs to safely and effectively support the mission of the agency.

- ❑ EMS: Established the Medical Quality Assurance Officer program for field training/probationary evaluations.
- ❑ Operations: Completed and published Sacramento Fire Department Engine Company Operations manual.
- ❑ Special Ops: Provided training and updated Cal OSHA mandated training requirements for all In-Service Rescue and HazMat personnel.
- ❑ Special Ops: Planned and participated in 3 Regional Field Training Exercises with regional partners: Regional Transit, California National Guard, Federal Bureau of Investigations, Department of Energy, and Sacramento Regional Waste Water.

Training

Develop and improve training programs to safely and effectively support the mission of the agency.

- ❑ Special Ops: Facilitated a Urban Search & Rescue (US&R), California Task Force 7 full 80 person Mobilization Exercise under budget, including integrated multi-agency involvement per the Federal US&R Cooperative Agreement/Grant.
- ❑ Training: Completed 6 Officer Development sessions addressing a wide range of administrative, supervisory, and tactical lesson plans.
- ❑ Training: Completed a follow-up Public Benefit Conveyance Application for the future conveyance of a 50-acre parcel located at the former McClellan Air Force Base.

Training

Develop and improve training programs to safely and effectively support the mission of the agency.

- Training: Remodeled the Academy Classroom with the help of Recruit Class 13-1 “Pre-Hires,” in coordination with our partnership with the Northern California Regional Public Safety Training Authority, who supplied carpeting, paint and other materials.
- Training: Coordinated the delivery of “The Art of Reading Smoke” to over 100 Firefighters in the region.
- Training: Built an 800 sf “Learn to Burn” house to enhance training in realistic smoke conditions.

Workforce

Employ and retain a professional and diverse workforce that represents, responds to and meets the current and future needs of the community.

- ❑ EMS: Completed testing for prospective Fire Recruit candidates.
- ❑ Operations: Completed 6 Officer Development sessions addressing a wide range of administrative, supervisory, and tactical lesson plans.
- ❑ Special Ops: Developed a HazMat Task book that accurately defines the performance standards of the HazMat Specialist.



Logistics

Establish a comprehensive logistics and asset management program to effectively and efficiently support the mission of the agency.

- ❑ EMS: Implemented an inventory and asset management pilot program for the entire department.
- ❑ Operations: Completed the transition to the asset management software, Operative IQ, for managing Operations inventories.



Culture

Create and maintain an organizational culture that empowers the workforce to accomplish the mission of the agency and uphold the values.

- Launched our new core values statement for the department including a professionally designed and edited video and posters that were distributed to every SFD facility citywide.
- Watch the video here: <http://vimeo.com/60778428>

Honor

We are trustworthy, have strong character, and adhere to the highest principles.

Respect

We hold the community we serve, each other, and our profession with highest regards in a non-judgmental, courteous, and compassionate manner.

Courage

We face difficulty and uncertainty without being diverted from the correct course of action. We do the right thing, at the right time, for the right reason.

Integrity

We uphold the public trust by committing ourselves to the utmost professional and ethical behavior.

Devotion to Duty

We are dedicated to carrying out our mission as accountable stewards of the resources entrusted to us, with prompt response and a readiness to serve.

Beyond the Goals

- ❑ EMS: Implemented 2010 American Heart Association guidelines.
- ❑ EMS: Improved revenue collections.
- ❑ Operations: Strengthened partnerships with surrounding regional agencies through joint training exercises, stakeholder meetings, and continued automatic mutual aid.



Beyond the Goals

- ❑ Operations: Participated in a carbon monoxide study with Kaiser Health Services, led by Dr. Kevin Mackey.
- ❑ Operations: Updated current Bio-Threat Response practices in collaboration with local partners.
- ❑ Prevention: Implemented agreement with CSG, Inc. to provide fire plan review services.
- ❑ Prevention: Implemented a False Fire Alarm ordinance to encourage responsible installation and maintenance of commercial and residential fire alarm systems.
- ❑ Prevention: Investigated 10 fire incidents that resulted in 2 fire related deaths and 8 fire related injuries.

Beyond the Goals

- Prevention: Worked in conjunction with the Sacramento Police Department to effect arrests in multiple arson cases. One involved a homicide and one involved a series of arson/vandalism incidents, including a felony assault.
- Prevention: Maintained an arrest clearance of approximately 20% for arson-related crimes, exceeding the national average of approximately 15%, for arson-related crimes in cities with a population of 250,999 to 499,999.

Beyond the Goals

- ❑ Special Ops: Placed a new Boat 5 into service to enhance Sacramento River Rescue operations.
- ❑ Special Ops: Maintained Cal-OES HazMat Typing status at “Type 1” for the City’s two response teams.



Beyond the Goals

- ❑ Special Ops: Established a gas clamping program where HMRT's carry portable clamps to stop the unintentional release of natural gas from underground distribution lines.
- ❑ Special Ops: Upgraded Unmanned Vehicle Capability by replacing obsolete HAZMAT robot with UASI grant funded ROBOTEX ground robot which has HAZMAT detection and remote recon capabilities.



SFD 2012 Statistics

TOTAL SERVICE AREA: 146.3 square miles

City of Sacramento: 99.2 sq. mi.

Contract Areas

Natomas Fire Protection District: 42.5 sq. mi.

Pacific Fruitridge Fire Protection District: 4.6 sq. mi.

TOTAL SERVICE POPULATION: 516,167

City of Sacramento: 466,488

Contract Areas

Natomas Fire Protection District: 2,848

Pacific Fruitridge Fire Protection District: 46,831

ACTIVE FIRE STATIONS: 24

FIRE COMPANIES & MEDIC UNITS: 46

Engine Companies: 24

Truck Companies: 8

Rescue Company: 1

Medic Units: 13


TOTAL BUDGET: \$ 98,517,285

TOTAL FTE: 589

SFD Today

Units Dispatched	Total	Percent of Total	Units Dispatched	Total	Percent of Total	Units Dispatched	Total	Percent of Total	Units Dispatched	Total	Percent of Total
BC1	2071	1.38%	Engine 12	2227	1.49%	Truck 5	1459	0.98%	Medic 8	3324	2.22%
BC2	2006	1.34%	Engine 13	2094	1.40%	Truck 6	2395	1.60%	Medic 10	4032	2.70%
BC3	1980	1.32%	Engine 14	2743	1.83%	Truck 7	1871	1.25%	Medic 11	3636	2.43%
BC4	0	0.00%	Engine 15	3579	2.39%	Truck 10	2235	1.49%	Medic 12	4179	2.79%
Engine 1	2670	1.79%	Engine 16	3055	2.04%	Truck 16	1765	1.18%	Medic 15	87	0.06%
Engine 2	3607	2.41%	Engine 17	3362	2.25%	Truck 17	2006	1.34%	Medic 17	4138	2.77%
Engine 3	724	0.48%	Engine 18	2226	1.49%	Rescue 20	2334	1.56%	Medic 19	4305	2.88%
Engine 4	3858	2.58%	Engine 19	3071	2.05%	Truck 30	1147	0.77%	Medic 20	5521	3.69%
Engine 5	2078	1.39%	Engine 20	4278	2.86%	Medic 1	4606	3.08%	Medic 30	2733	1.83%
Engine 6	3994	2.67%	Engine 30	1618	1.08%	Medic 2	5973	3.99%	Medic 43	515	0.34%
Engine 7	3119	2.09%	Engine 56	3997	2.67%	Medic 4	143	0.10%	Medic 56	5660	3.78%
Engine 8	2439	1.63%	Engine 57	3535	2.36%	Medic 5	848	0.57%			
Engine 10	3555	2.38%	Engine 60	2256	1.51%	Medic 6	5334	3.57%			
Engine 11	2346	1.57%	Truck 2	2393	1.60%	Medic 7	4446	2.97%			
Total Unit Runs in City:									149,573	100.00%	

SFD 2012 Units Dispatched



	Total	% of Total
Fires	2,081	2.8%
Explosions	315	0.4%
Medical	46,571	62.8%
Hazardous Condition	552	0.7%
Service	3,182	4.3%
Good Intent	9,447	12.7%
False Alarm	2,922	3.9%
Natural Disaster	2	0.0%
Special Calls	16	0.0%
Other	2,877	3.9%
Total Calls in City	67,965	91.7%
Total Calls including mutual aid	74,130	100.0%

SFD 2012 Incident Summary

TRAINING TYPE	HOURS
Academy 12-1	4,604
EVOG	4,249
Fitness In The Fire House	64,119
Live Burns	783
Multi-Company Drills	10,346
Officer Sessions	2,343
Planning/Coordination	2,019
Special Operations	7,957.50
Station Drills/Self Study	19,327.75
TOTAL HOURS	115,748.25

SFD 2012 Training Hours

Total Number of Cases Investigated	408
Cases Classified as Accidental	9
Cases Classified as a Incendiary	177
Cases Classified as Undetermined/Not Classified	220
Cases Classified as Other	2
Number of Cases Cleared by Arrest	35
Arrest Clearance Rate	19.8%
Number of Fire Injuries Investigated	12
Number of Fire Deaths Investigated	2
Estimated Fire Loss of Fires Investigated	\$40,743,801

SFD 2012 Fire/Arson Investigation Statistics



**City of Sacramento
City Council**

915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 1/10/2012

Report Type: Consent

Title: Agreement: Fire Protection Service of Natomas Fire Protection District

Report ID: 2012-00038

Location: District 1, 3, 4 and Sacramento County

Recommendation: Pass a motion authorizing the City Manager, or his designee, to execute an agreement for the Sacramento Fire Department to provide fire protection services within the Natomas Fire Protection District, attached hereto as Exhibit A and incorporated by reference.

Contact: Ray S. Jones, Fire Chief, (916) 808-1601, Fire Department

Presenter: None

Department: Fire

Division: Fire Suppression

Dept ID: 12001221

Attachments:

1-Description/Analysis

2-Agreement with Natomas Fire Protection District (Exhibit A)

City Attorney Review

Approved as to Form
Lan Wang
1/4/2012 1:10:28 PM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
12/19/2011 1:13:02 PM

Approvals/Acknowledgements

Department Director or Designee: Ray Jones - 12/29/2011 12:28:36 PM

Description/Analysis

Issue: The City of Sacramento and the Natomas Fire Protection District initially entered into an agreement in 1984 for the City to provide fire protection services within the District. The contractual arrangement has been mutually beneficial and has proven to be an efficient and effective way to provide fire protection services within the District. It is recommended that the City and District continue the contractual relationship and extend the term for five (5) years to expire on June 30, 2016.

Policy Considerations: Authorization of this agreement is consistent with City Council policy to collaborate with regional partners to enhance the quality of life.

Environmental Considerations: This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061 (b)(3); 15378 (b)(2)].

Sustainability: There are no sustainability considerations as listed in the Sustainability Master Plan applicable to approving the agreement between the City and Natomas Fire Protection District.

Commission/Committee Action: This agreement is scheduled to be presented to the County of Sacramento Board of Supervisors for their approval on the morning of January 10, 2012.

Rationale for Recommendation: The contract between the City and Natomas Fire Protection District has been in place for approximately twenty-seven (27) years in which fire service has been provided by the Sacramento Fire Department. The Natomas District is a dependent fire district with no advisory board or staff. The County Board of Supervisors is the Governing Board of the District. This report recommends that the City and District continue the contractual relationship and extend the term of the agreement for five (5) years. All other terms and provisions would remain the same.

Financial Considerations: The City will continue to provide fire protection services to the District's fire service area in exchange for compensation provided by the district's property tax revenue stream, and will be paid over to the City after property tax administration fees and audit fees are paid.

Based on information provided by the County of Sacramento, the projected revenue for FY2011/12 is 1.85 million dollars.

The revenue collected in prior fiscal years is as follows:

- FY2008/09 = 2.05 million dollars
- FY2009/10 = 2.1 million dollars
- FY2010/11 = 1.9 million dollars

During this time, the call volume has varied 3.3% within the Natomas Fire Protection District.

Emerging Small Business Development (ESBD): This report does not involve the procurement of goods or services.

AGREEMENT

This Agreement is made and entered into this _____ day of January, 2012, by and between the City of Sacramento, a chartered city of the State of California (hereafter "City") and the Natomas Fire Protection District, a dependent fire district created under the laws of the State of California (hereafter "District").

RECITALS

WHEREAS, City and District entered into an agreement in August, 1984, for the City to provide fire protection services within the District (City Agreement No. 84-037); and

WHEREAS, on June 21, 1994, City and District entered into a first amendment to City Agreement No. 84-037 (City Agreement No. 84-037-1), on June 22, 2004, City and District entered into a second amendment to City Agreement No. 84-037 (City Agreement No. 84-037-2), and on June 8, 2006, City and District entered into a third amendment to City Agreement No. 84-037 (City Agreement No. 84-037-3); and

WHEREAS, City Agreement No. 84-037, as modified by the first amendment, second amendment, and third amendment to City Agreement No. 84-037 is referred to as the "Original Natomas Fire Protection Services Agreement" and is attached as Attachment "A";

WHEREAS, the term of the Original Natomas Fire Protection Services Agreement expired on June 30, 2011 and the City has continued to provide fire protection services

to the same level as required under the Original Natomas Fire Protection Services Agreement without an agreement with District; and

WHEREAS, City and District agree that the provision of fire protections services to the District by City under the Original Natomas Fire Protection Services Agreement has been mutually beneficial and has proven to be an efficient and effective way to provide fire protection services within the District; and

WHEREAS, City and District desire to enter into this Agreement, which is a retroactive to July 1, 2011, on the terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the mutual promises hereinafter set forth, City and District agree as follows:

1) Parties

City is a chartered city of the State of California and its charter permits the City Council to enter into contracts on behalf of City with governmental agencies, including special districts, for various purposes including the provision of fire protection services.

District is a duly established and existing fire protection district and a legal entity existing pursuant to the Health and Safety and Government Codes of the State of California. District is a dependent fire district with Board of Commissioners which has been delegated and has authority from the Board of Supervisors of Sacramento County pursuant to Health and Safety Code Section 13884 to act as agent in managing the

affairs of District. The Board of Supervisors of Sacramento County is the Governing Board of the District.

The execution of this Agreement is specifically authorized pursuant to Section 55632 of the Government Code and Section 13052.5 of the Health and Safety Code.

2) Term of Agreement; Effective Date

This retroactive Agreement shall have an effective date of July 1, 2011, and shall remain in force until June 30, 2016.

3) Purpose and Intent of Parties

This Agreement is consistent with the desires of both parties to continue to provide efficient fire protection within District, and will serve the purposes of the public safety, convenience, economy, and general welfare.

It is the intention of the parties that City shall provide fire protection service to District's fire service area, in exchange for compensation for providing such service, as hereinafter described.

District shall retain its existence as an entity for purposes of governing the operation of District, ensuring compliance with the terms of this Agreement, and receipt, accounting, and disbursement of tax revenues to which District is entitled, or is eligible to receive.

4) City Obligations

a. Fire Protection Service

City agrees to continue fire protection service to District at least at the same level as presently provided by City under the Original Natomas Fire Protection Services Agreement. Provided, however, that as and when additional urban or industrial development occurs in an area within the District, City will provide District with a level of fire protection service to that area comparable to similar areas located within the City. A map of the District boundaries for purposes of providing such services is shown in Attachment "B", attached hereto and made a part hereof. The rendition of said service, the standards of performance, the discipline of employees, and other matters incident to the performance of such services, and the control of personnel shall remain with City. City shall furnish all equipment, maintenance, supplies, and personnel necessary to perform the fire protection service. Prior to moving the location of a fire station or closure of a station, City shall conduct a public hearing for the purpose of receiving and addressing citizen concerns, if any, regarding maintenance of fire protection service.

b. Enforcement Authority

District shall take all necessary legal steps, including amendment of the Sacramento County codes, required to transfer and delegate to City full legal authority to enforce all applicable Uniform Fire Codes together with the County of Sacramento fire regulations; weed abatement ordinances; Uniform Building Code; and any other state and local laws, rules and regulations which District is authorized by law to enforce. Appeals of enforcement actions by City shall be appealable to the Governing Board as provided in the Sacramento County Code.

c. Periodic Reports

City shall provide to District semi-annual written and, if requested, oral reports on fire prevention and suppression activities, and emergency medical services, conducted by the City within District. The oral report, if requested, shall be given by a responsible fire service administrator.

5) District Obligations

a. Payment to City

For each City fiscal year during the term of this Agreement, District shall pay to City one hundred percent (100%) of the revenues (including rollover and contingencies) received by the District for that fiscal year less necessary expenditures. The determination of each year's necessary expenditures shall be made by the Board of Supervisors acting as the Board of Directors of the Natomas Fire Protection District and an approved budget adopted June 30 preceding the fiscal year for which payment is to be made. It is anticipated that necessary expenditures will include, but not be limited to, property tax collection costs, audit costs and Sacramento County Executive administration costs. Any increase over annual expenditures shall require City approval which shall not be unreasonably withheld. Any dispute over a proposed budget expenditure may be submitted to final and binding arbitration. The arbitrations shall be conducted in accordance with the rules and regulations of the American Arbitration Association. The payment shall be made fifty percent (50%) by each January 15 and fifty percent (50%) by each June 30. Additionally, ninety percent (90%) of any District

fund balances as of June 30, 2011 and every June 30 thereafter, shall be paid to City. Such payment shall be made by September 30 each year.

For example, if total revenues received by the District for 2010-11 were \$2 million and necessary expenditures were \$100,000, then payment to the City for 2010-11 would be \$1.9 million (\$2 million - \$100,000).

In no event shall the payment calculated in accordance with this paragraph exceed the District's appropriation limitation specified by Article XIII B of the California Constitution. Provided, however, that the City shall be furnished with and have the right to approve appropriation limitation calculations prior to alteration of the formula calculation specified by this paragraph.

The City shall have the right to inspect all financial records of the District and the District shall have the right to inspect all financial records of the City.

b. District Assets

In consideration of City performing all of its obligations under the Original Natomas Fire Protection Services Agreement and obligations hereunder:

(1) District, under the Original Natomas Fire Protection Services Agreement, transferred to City title to the assets specified in Exhibit "F" and all of District's rights, title and interest in the equipment lease contained in Exhibit "J" of the Original Natomas Fire Protection Services Agreement.

The motorized fire equipment in Exhibit "F" and equipment in Exhibit "J" transferred to City by District which is less than twenty (20) years old at the date of termination of this Agreement shall be returned to District. Any other personal property

and equipment transferred to City and which is still in service at the date of termination shall be returned to District.

During the term of this Agreement City shall maintain the equipment transferred to City hereunder in good condition and repair, reasonable wear and tear excepted.

(2) Real Property

(i) Fire Station Number 1. District, under the Original Natomas Fire Protection Services Agreement, assigned to City District's lease on Station Number 1, attached hereto as Exhibit "G" of the Original Natomas Fire Protection Services Agreement, and City assumed all obligations thereunder. The District's lease on Station Number 1 expired on March 13, 1989 and was followed by a City lease with Reclamation District 1000, included hereto as Attachment "C", which expires on March 12, 2014.

(ii) Fire Number Station 2. District, under the Original Natomas Fire Protection Services Agreement, conveyed to City title to the real property and improvements described as set forth in Exhibit "H" of the Original Natomas Fire Protection Services Agreement and constituting Fire Station Number 2.

(iii) Unimproved Real Property. District, under the Original Natomas Fire Protection Services Agreement, conveyed to City title to the unimproved real property described in Exhibit "I" of the Original Natomas Fire Protection Services Agreement. Prior to improving such real property, City shall obtain approval of District.

Upon termination of this Agreement for any reason, the real property conveyed to City shall be forthwith reconveyed to District, and City if requested by

District shall meet and confer in good faith with Reclamation District 1000 and reach agreement on assignment from City to District of City's lease on Station Number 1 unless the lease has previously expired. Provided, however, that if on the effective date of termination any of such parcels or real property is located within City, then City shall retain title to that parcel and the improvements thereon. Provided further that if as of the effective date of termination City has improved the unimproved property described in Exhibit "I", then District shall reimburse City for the reasonable value of such improvements as a precondition to conveyance of the said property to District.

If City during the term of this Agreement determines to purchase or obtain title to or a lease upon a parcel of real property within the District with the intent to provide a substitute or additional fire house for the District, then City and District shall meet and confer in good faith and reach agreement on the disposition of each property in the event of termination of this Agreement, together with any other related issues.

6) Notice

Any notice, demand, request, consent, or approval that either party hereto may or is required to give the other pursuant to this Agreement shall be in writing and shall be either personally delivered or sent by mail, addressed as follows:

TO CITY

TO DISTRICT

Name: _____

Name: Troy Givans

Title: _____

Title: Interim Manager
Economic Development
Division

Address: _____

Address: 700 H Street, Suite 7640
Sacramento, CA 95814

Either party may change the address to which subsequent notice and/or other communications can be sent by giving written notice designating a change of address to the other party, which shall be effective upon receipt.

7) Indemnifications

A. Indemnification by District. District shall defend, indemnify and hold harmless CITY, its City Council, officers, directors, agents, employees, and volunteers from and against all demands, claims, actions, liabilities, losses (including injury and death), damages, and costs, including reasonable attorneys' fees, arising out of or resulting from the performance of the agreement, caused in whole or in part by the negligent or intentional acts or omissions of District, its Board of Directors, officers, directors, agents, employees, consultants, contractors, subcontractors, or volunteers.

B. Indemnification by CITY. CITY shall defend, indemnify, and hold harmless District, its Board of Directors, officers, directors, agents, employees, and volunteers from and against all demands, claims, actions, liabilities, losses (including injury and death), damages and costs, including reasonable attorneys' fees, arising out of or resulting from the performance of the agreement, caused in whole or in part by the negligent or intentional acts or omissions of CITY, its City Council, officers, directors, agents, employees, consultants, contractors, subcontractors, or volunteers.

C. Comparative Fault. It is the intention of District and CITY that the provisions of this indemnification be interpreted to impose on each party responsibility to the other for the acts omissions of their respective officers, directors, employees, volunteers, Board of Directors, City Council, consultants, contractors, and subcontractors. It is also the intention of District and CITY that, where fault is determined to have been contributory, principles of comparative fault will be followed and each party shall bear the proportionate cost of any damage attributable to the fault of the party, its officers, directors, agents, employees, volunteers, Board of Directors, City Council, consultants, contractors, and subcontractors.

This indemnity shall survive the termination or expiration of the Agreement.

8) Compliance with Laws

City and District shall observe and comply with all applicable Federal, State, and Sacramento County laws, regulations and ordinances. This Agreement shall be

deemed to have been executed and to be performed within the State of California and shall be construed and governed by the internal laws of the State of California. Any legal proceedings arising out of or relating to this Agreement shall be brought in Sacramento County, California.

9) Licenses, Permits, and Contractual Good Standing

A. City shall possess and maintain all necessary licenses, permits, certificates and credentials required by the laws of the United States, the State of California, County of Sacramento and all other appropriate governmental agencies, including any certification and credentials required by District. Failure to maintain the licenses, permits, certificates, and credentials shall be deemed a breach of this Agreement and constitutes grounds for the termination of this Agreement by District.

B. City further certifies to District that it and its principals are not debarred, suspended, or otherwise excluded from or ineligible for, participation in federal, State or Sacramento County government contracts. City certifies that it shall not contract with a Subcontractor that is so debarred or suspended.

10) Performance Standards

City shall perform its services under this Agreement in accordance with the industry and/or professional standards applicable to fire protection services.

11) City Personnel

- A. It is understood and agreed that City employees are independent to the District. City's assigned personnel shall not be entitled to any benefits payable to employees of Sacramento County. Sacramento County is not required to make any deductions or withholdings from the compensation payable to City personnel under the provisions of this agreement, City hereby indemnifies and holds Sacramento County harmless from any and all claims that may be made against District based upon any contention by any third party that an employer-employee relationship exists by reason of this agreement.
- B. If, in the performance of this agreement, any third persons are employed by City, such person shall be entirely and exclusively under the direction, supervision, and control of City. All terms of employment, including hours, wages, working conditions, discipline, hiring, and discharging, or any other terms of employment or requirements of law, shall be determined by City, and the District shall have no right or authority over such persons or the terms of such employment.
- C. It is further understood and agreed that as an independent contractor and not an employee of Sacramento County, neither the City nor City's assigned personnel shall have any entitlement as a Sacramento County employee, right to act on behalf of Sacramento County in any capacity whatsoever as agent, nor to bind Sacramento County to any obligation whatsoever. City shall not be covered by worker's compensation; nor shall City be entitled to compensated sick leave,

vacation leave, retirement entitlement, participation in group health, dental, life and other insurance programs, or entitled to other fringe benefits payable by the Sacramento County to employees of Sacramento County.

D. It is further understood and agreed that City must issue W-2 and 941 Forms for income and employment tax purposes, for all of contractors assigned personnel under the terms and conditions of this agreement.

12) Conflict of Interest

- A. City and City's officers and employees shall not have a financial interest, or acquire any financial interest, direct or indirect, in any business, property or source of income which could be financially affected by or otherwise conflict in any manner or degree with the performance of services required under this Agreement.
- B. City shall comply with all certification and disclosure requirements prescribed by Section 319, Public Law 101-121 (31 U.S.C. § 1352) and any implementing regulations.
- C. If services under this Agreement are funded with state funds granted to District, City shall not utilize any such funds to assist, promote or deter union organization by employees performing work under this Agreement and shall comply with the provisions of Government Code Sections 16645 through 16649.

13) Insurance or Self-Insurance

Each party, at its sole cost and expense, shall carry insurance-or self-insure – its activities in connection with this Agreement, and obtain, keep in force and maintain, insurance or equivalent programs of self-insurance, for general liability, workers compensation, property, professional liability, and business automobile liability adequate to cover its potential liabilities hereunder. Each party agrees to provide the other (30) days' advance written notice of any cancellation, termination or lapse of any of the insurance or self-insurance coverages. Failure to maintain insurance as required in this Agreement is a material breach of contract and may be grounds for termination of the Agreement.

14) Subcontracts/Assignment

- a) City shall obtain prior written approval from District before subcontracting any of the services delivered under this Agreement. City remains legally responsible for the performance of all contract terms including work performed by third parties under subcontracts. Any subcontracting will be subject to all applicable provisions of this Agreement. City shall be held responsible by District for the performance of any subcontractor whether approved by District or not.
- b) This Agreement is not assignable by City in whole or in part, without the prior written consent of District.

15) Interpretation

This Agreement shall be deemed to have been prepared equally by both of the parties, and the Agreement and its individual provisions shall not be construed or interpreted more favorably for one party on the basis that the other party prepared it.

16) Disputes

In the event of any dispute arising out of or relating to this Agreement, the parties shall attempt, in good faith, to promptly resolve the dispute mutually between themselves. Pending resolution of any such dispute, City shall continue without delay to carry out all its responsibilities under this Agreement unless the Agreement is otherwise terminated in accordance with the Termination provisions herein. District shall not be required to make payments for any services that are the subject of this dispute resolution process until such dispute has been mutually resolved by the parties. If the dispute cannot be resolved within 15 calendar days of initiating such negotiations or such other time period as may be mutually agreed to by the parties in writing, either party may pursue its available legal and equitable remedies, pursuant to the laws of the State of California. Nothing in this Agreement or provision shall constitute a waiver of any of the government claim filing requirements set forth in Title 1, Division 3.6, of the California Government Code or as otherwise set forth in local, state and federal law.

17) Termination

Either party may terminate this Agreement upon the substantial failure of performance by the other party, provided such terminating party first transmits written

notice of intent to terminate to the party failing to perform and allows such party a reasonable opportunity to cure or correct said failure of performance

18) Prior Agreements

This Agreement constitutes the entire contract between City and District regarding the subject matter of this Agreement. Any prior agreements, whether oral or written, between City and District regarding the subject matter of this Agreement are hereby terminated effective immediately upon full execution of this Agreement.

19) Amendments

This Agreement may be amended only by written instrument, signed by both City and District as authorized by action of their respective governing boards.

20) Duplicate Counterparts

This Agreement may be executed in duplicate counterparts. The Agreement shall be deemed executed when it has been signed by both parties.

21) Saving Clause

In the event that any part of this Agreement is declared invalid or unenforceable by a court of competent jurisdiction, the remainder of this Agreement shall be and remain in full force and effect unless the deletion of the invalid or unenforceable portion frustrates the purpose and intent of this Agreement.

22) Authority to Execute

Each person executing this Agreement represents and warrants that he or she is duly authorized and has legal authority to execute and deliver this Agreement for or on behalf of the parties to this Agreement. Each party represents and warrants to the other that the execution and delivery of the Agreement and the performance of such party's obligations hereunder have been duly authorized.

23) Future Merger/Consolidation

In the event that District lawfully wholly merges or consolidates into City through annexation or otherwise, or in the event that District ceases to exist as a Fire Protection District and City assumes liability for provision of fire protection services within the area shown in Attachment "B", then on the effective date of an such action or event this Agreement shall have no further force and effect; and,

- a) The Natomas-P.E.R.S. Agreement shall be merged with the City-P.E.R.S. Agreement if such merger has not already occurred, and the parties shall take such other steps as P.E.R.S. may require at that time. Provided, however, that District shall not modify its agreement with P.E.R.S. during the term of this Agreement without specific written permission of City first having been obtained.
- b) District shall transfer to City any fund balances or reserves in its accounts.
- c) The parties shall make a good faith effort to reach agreement on all other matters necessary or convenient to the completion of the merger or consolidation transaction, and shall reduce their agreement on all issues to a fully executed agreement.

24) Natomas Public Employees' Retirement System (P.E.R.S.) Agreement

The Parties agree that the District has no further responsibility under the Natomas Public Employees' Retirement System (P.E.R.S.) Agreement. The parties further agree that the City is responsible to P.E.R.S. for any unfunded liability rights or obligations of the District to P.E.R.S.

25) Approval of Board of Supervisors

The parties agree and understand that this agreement requires approval of the Board of Supervisors of the County of Sacramento, and that this agreement shall be of no force and effect unless and until it is so approved.

26) Reopener

Upon mutual agreement of City and District, the parties shall meet and discuss revisions or additions to the terms of this Agreement, and shall endeavor in good faith to reach agreement on said matters.

Provided, however, in the event of a State Legislature change in the amount of or method of allocation of special district augmentation fund money, the parties shall meet and discuss revisions or additions to the terms of this Agreement, and shall endeavor in good faith to reach agreement on said matters.

Dated: January _____, 2012

CITY OF SACRAMENTO,
SACRAMENTO,
A municipal corporation

NATOMAS FIRE DISTRICT

By _____

John Shirey
City Manager

By _____

Navdeep S. Gill
Chief Operations Officer

Approved as to form:

Reviewed and Approved:

By _____

Lan Wang
Deputy City Attorney

By _____

Diane McElhern
Deputy County Counsel

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION
1112 I Street #100
Sacramento, California 94814
(916) 874-6458

June 4, 2014

TO: Sacramento Local Agency Formation Commission

FROM: Peter Brundage, Executive Officer ^{PB}
Sacramento Local Agency Formation Commission

RE: **PACIFIC FRUITRIDGE FIRE PROTECTION DISTRICT FINAL
MUNICIPAL SERVICE REVIEW (L AFC 05-14)**

RECOMMENDATION:

1. Find that the Pacific Fruitridge Fire Protection District Municipal Service Review is categorically exempt from the California Environmental Quality Act.
2. Adopt the attached Resolution Making Determinations regarding the Pacific Fruitridge Fire Protection District Municipal Service Review and Sphere of Influence Update.

DISCUSSION:

Attached is the Final Municipal Service Review (MSR) for the Pacific Fruitridge Fire Protection District.

The Final MSR is the result of collaboration with City of Sacramento Fire Department and Planning staff. Your staff would like to recognize the City of Sacramento for their ongoing assistance.

The Final Municipal Service Review (MSR) makes the following determinations as set forth in the attached Resolution:

1. Regarding growth and population projections for the affected area, the Commission determines that the Pacific Fruitridge Fire Protection District contracts with the City of Sacramento is capable of providing service that includes the growth and population projections for the affected territory for the next five years.

2. Regarding infrastructure needs or deficiencies, the Commission determines that the Pacific Fruitridge Fire Protection District contract with the City of Sacramento currently has no immediate unmet infrastructure needs or existing deficiencies at the current levels of coverage and service response. The Pacific Fruitridge Fire Protection District is an effective fire district as it relates to emergency responses related to fire, medical aid and other critical services. The Pacific Fruitridge Fire Protection District serves both an urban and rural population through a contract with the City of Sacramento.
3. Regarding financing constraints and opportunities, the Commission determines that the Pacific Fruitridge Fire Protection District has no serious financing constraints at this time.
4. Regarding cost avoidance opportunities, the Commission determines that the District uses its best efforts to take advantage of all reasonable cost avoidance opportunities by contracting with the City of Sacramento for fire and emergency services.
5. Regarding opportunities for rate restructuring, the Commission determines that the District's Tax Rate Area method of financing is reasonable for providing emergency services. The District is a non-enterprise entity but when appropriate, it charges fees for services, e.g., plan check and inspection fees for new development.
6. Regarding opportunities for shared facilities, the Commission determines that the District shares facilities with other agencies and continually reviews new opportunities to do so. The District participated with the Sacramento Fire/ EMS Communication Center.
7. Regarding government structure options, including advantages and disadvantages of consolidation or reorganization of service providers, the Commission determines that the District currently provides services primarily to a specific geographic area which is adjacent to the City of Sacramento.
8. Regarding evaluation of management efficiencies, the Commission determines the District operates with a high degree of efficiency and professional cooperation with the community and other private/ public agencies.
9. Regarding local accountability and governance, the Commission determines that the District's Board of Directors represents an adequate level of special District accountability and governance. The District is a dependent District governed by the Sacramento County Board of Supervisors.

RESOLUTION No. LAFC 2014-05-0604-05-14

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

***APPROVING WRITTEN DETERMINATIONS FOR THE
PACIFIC FRUITRIDGE FIRE PROTECTION DISTRICT
MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE UPDATE (LAFC 05-14)***

WHEREAS, Section 56430 of the Cortese-Knox Local Government Reorganization Act of 2000 requires that LAFCo's conduct municipal service reviews prior to, or in conjunction with, consideration of actions to establish a Sphere of Influence (SOI) as defined in Section 56076, and in accordance with Section 56425 or Section 56426.5, or update a SOI pursuant to Section 56425; and

WHEREAS, as part of such reviews, LAFCo's must compile and evaluate service-related information and make written determinations regarding infrastructure needs or deficiencies, growth and population projections for the affected area, financing constraints and opportunities, cost avoidance opportunities, opportunities for rate restructuring, opportunities for shared facilities, government structure options, including advantages and disadvantages of consolidation or reorganization of service providers, evaluation of management efficiencies, and local accountability and governance; and

WHEREAS, the SACRAMENTO LOCAL AGENCY FORMATION COMMISSION initiated a municipal service review of the PACIFIC FRUITRIDGE FIRE PROTECTION DISTRICT, in the County of Sacramento, on April 2, 2014; and

WHEREAS, staff of the SACRAMENTO LOCAL AGENCY FORMATION COMMISSION consulted with district personnel, affected and interested agencies, interested parties; and

WHEREAS, the SACRAMENTO LOCAL AGENCY FORMATION COMMISSION issued a Draft Municipal Service Review and Sphere of Influence Update of the PACIFIC FRUITRIDGE FIRE PROTECTION DISTRICT on April 2, 2014, and provided a 60-day public comment review period of said document to the date of June 2, 2014; and

WHEREAS, the SACRAMENTO LOCAL AGENCY FORMATION COMMISSION considered the data, recommendations and determinations contained in the Draft Municipal Service Review at a noticed public hearing held on April 2, 2014, and received all oral testimony and evidence which was made, presented or filed, and all persons present were given the opportunity to hear and be heard in respect to any matter relating to the review; and

WHEREAS, the SACRAMENTO LOCAL AGENCY FORMATION COMMISSION prepared the Final MUNICIPAL SERVICE REVIEW AND UPDATED SPHERE OF INFLUENCE FOR PACIFIC FRUITRIDGE FIRE PROTECTION DISTRICT, dated June 4, 2014, incorporating comments received where appropriate; and

WHEREAS, the SACRAMENTO LOCAL AGENCY FORMATION COMMISSION considered the data, recommendations and determinations contained in the Final Municipal Service Review at a noticed public hearing held on June 4, 2014, and received all oral testimony and evidence which

was made, presented or filed, and all persons present were given the opportunity to hear and be heard in respect to any matter relating to the review, its data, recommendations and determinations; and

WHEREAS, the SACRAMENTO LOCAL AGENCY FORMATION COMMISSION considered project related environmental factors and determined that the subject project is Exempt from the provisions of the California Environmental Quality Act pursuant to Section 15061(b)(3), attached hereto as Exhibit A;

NOW, THEREFORE, BE IT RESOLVED that, pursuant to powers provided in Section 56430 of the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000, that the Local Agency Formation Commission of the County of Sacramento adopts written determinations as set forth below, MUNICIPAL SERVICE REVIEW AND UPDATED SPHERE OF INFLUENCE FOR PACIFIC FRUITRIDGE FIRE PROTECTION DISTRICT, dated June 4, 2014.

Sphere of Influence Determination:

The Sphere of Influence for the Pacific Fruitridge Fire Protection District shall remain coterminous with its current District boundary.

Municipal Service Review Determinations:

- a. Regarding infrastructure needs or deficiencies, the Commission determines the District currently has no unmet infrastructure needs or existing deficiencies at the current levels of coverage and service response. Natomas Fire Protection District is an effective fire district as it relates to emergency responses related to fire, medical aid and other critical services. The District will need to continue updating its fire stations and rolling stock to keep pace with Federal and State regulations, obsolescence, and population growth brought on by new development. The District has defined a 20-year plan to deal with new infrastructure needs, as well as replacement and augmentation of rolling stock.
- b. Regarding growth and population projections for the affected area, the Commission determines the District is capable of providing service that includes the growth and population projections for the affected territory for the next five years.
- c. Regarding financing constraints and opportunities, the Commission determines that the District has no serious financing constraints at this time.
- d. Regarding cost avoidance opportunities, the Commission determines that the District uses its best efforts to take advantage of all reasonable cost avoidance opportunities by contracting with the City of Sacramento.
- e. Regarding opportunities for rate restructuring, the Commission determines that the District's Tax Rate Area method of financing is reasonable for providing emergency services. The Commission further determines that new development should bear the cost of infrastructure and services provided to it through properly calculated development impact fees. The Commission further determines that the fees charged for ambulance services and inspection services are an appropriate method of recovering the full cost of these services.

- f. Regarding opportunities for shared facilities, the Commission determines that the District shares facilities with other agencies and continually reviews new opportunities to do so.
- g. Regarding government structure options, including advantages and disadvantages of consolidation or reorganization of service providers, the Commission determines that the District currently provides services primarily to a specific geographic area. Through past reorganizations, the District has demonstrated that several economies of scale have been realized in the areas of administration, budgeting, insurance, purchasing, infrastructure and staffing. There appears to be considerable merit to the concept of regionalization of emergency services, to reduce costs, improve coverage and response times, and reduce confusion and ambiguity for citizens in the area.
- h. Regarding evaluation of management efficiencies, the Commission determines the District operates with a high degree of efficiency and professional cooperation with other agencies.
- i. Regarding local accountability and governance, the Commission determines that the District's Board of Directors represents an adequate level of special district accountability and governance, and the District has done an exceptional job of providing public outreach and has fostered public participation.

BE IT FURTHER RESOLVED that Resolution No. **L AFC 2014-05-0604-05-14** was adopted by the **SACRAMENTO LOCAL AGENCY FORMATION COMMISSION**, on the **4th day of June 2014**, by the following vote, to wit:

	Motion	2nd	Aye	No	Absent	Abstain
Susan Peters	_____	_____	_____	_____	_____	_____
Ron Greenwood	_____	_____	_____	_____	_____	_____
Kevin McCarty	_____	_____	_____	_____	_____	_____
Mike Singleton	_____	_____	_____	_____	_____	_____
Jimmie Yee	_____	_____	_____	_____	_____	_____
Gay Jones	_____	_____	_____	_____	_____	_____
Christopher Tooker	_____	_____	_____	_____	_____	_____

Commission Vote Tally	Aye	No	Absent	Abstain
Passed	Yes	No		

By: _____
Mike Singleton, Chair
SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

ATTEST:

Diane Thorpe
Commission Clerk



Notice of Exemption

To: Office of Planning and Research
1400 Tenth Street, Room 121
Sacramento, CA 95814

From: Sacramento LAFCo
1112 I Street, Suite 100
Sacramento, CA 95814

County Clerk
County of Sacramento

Project Title: Pacific Fruitridge Fire Protection District Municipal Service Review and Sphere of Influence Update

Project Location – Specific: Fruitridge Pocket area of the County of Sacramento

Project Location – City: _____ **County:** County of Sacramento

Description of Nature, Purpose, and Beneficiaries of Project:

Municipal Service Review and Sphere of Influence Update for Natomas Fire Protection District

Lead Agency Approving Project: Sacramento LAFCo (LAFC 05-14)

Name of Person or Agency Carrying Out Project: Peter Brundage

Exempt Status: (check one)

- Ministerial (Sec. 21080(b)(1); 15268);
- Declared Emergency (Sec 21080(b)(3); 15269(a));
- Emergency Project (Sec 21080(b)(4); 15269(b)(c));
- Categorical Exemption. State type and section number: 15061(b)(3)
- Statutory Exemptions. State code number: _____

Reasons why project is exempt: No impact to the environment

Lead Agency Contact Person: Peter Brundage Phone: 916 874-5935

Signature: Peter Brundage **Date:** June 4, 2014 **Title:** Env. Coordinator

Signed by Lead Agency Date received for filing at OPR: NA

MUNICIPAL SERVICE REVIEW

And

SPHERE OF INFLUENCE UPDATE

Pacific Fruitridge Fire Protection District

**Contract with the City of Sacramento for
Fires and Emergency Medical Services**

June 4, 2014

LAFC 05-14

Prepared By:

**Sacramento Local Agency Formation Commission
1112 I Street, Suite #100
Sacramento, California 95814
(916) 874-6458 FAX: (916) 874-2939**

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

COMMISSIONERS

**Mike Singleton, City of Galt
Gay Jones, Special District Member
Kevin McCarty, City of Sacramento Member
Susan Peters, County Member
Ron Greenwood, Special District Member
Christopher Tooker, Public Member
Jimmie Yee, County Member**

ALTERNATE COMMISSIONERS

**Mel Turner, City of Citrus Heights
Vacant, Public Member
Paul Green, Special District Member
Phil Serna, County Member
Steve Cohn, City of Sacramento Member**

STAFF

**Peter Brundage, Executive Officer
Donald J. Lockhart, Assistant Executive Officer
Nancy Miller, Commission Counsel
Diane Thorpe, Commission Clerk**

CORTESE – KNOX – HERTZBERG GOVERNMENT REORGANIZATION ACT

Introduction

The Cortese-Knox-Hertzberg Local Government Reorganization (CKH) Act of 2000 requires that each Local Agency Formation Commission (LAFCo) prepare a Municipal Service Review and Spheres of Influence Updates for all cities and independent special districts within its jurisdiction.

A *Sphere of Influence* is defined by Government Code 56425 as:

A plan for the probable physical boundary and service area of a local agency or municipality.

A *Municipal Service Review* is defined by Government Code Section 56430 as:

A means of identifying and evaluating public services.

A Municipal Service Review may be conducted prior to, or in conjunction with, the update of a Sphere of Influence.

MUNICIPAL SERVICE REVIEW

Purpose

The Municipal Service Review is intended to provide adequate information for the Commission to make decisions related to Spheres of Influence Amendments to determine logical service providers and boundaries, to initiate additional studies in the event that the Commission determines that adequate services are not being provided.

In addition to MSR's, annexations, reorganizations, consolidations, and incorporations require detailed master service plans, fiscal analysis and environmental analysis and other special studies as may be required for these types of action.

Requirements

The Commission shall include a written statement of its determinations with respect to each of the following:

- (1) Growth and population projections for the affected area.
- (2) Present and planned capacity of public facilities and adequacy of public services, including infrastructure needs or deficiencies.
- (3) Financial ability of agencies to provide services.

- (4) Status of, and opportunities for, shared facilities.
- (5) Accountability for community service needs, including governmental structure and operational efficiencies.
- (6) Any other matter related to effective or efficient service delivery, as required by Commission policy.

SPHERE OF INFLUENCE

Purpose

In order to carry out its purposes and responsibilities for planning and shaping logical and orderly development as well as the coordination of local governmental agencies so as to most advantageously provide for the present and future needs of the County and its communities, the Sacramento Local Agency Formation Commission must develop and determine the Sphere of Influence of each local governmental agency within the County.

Requirements

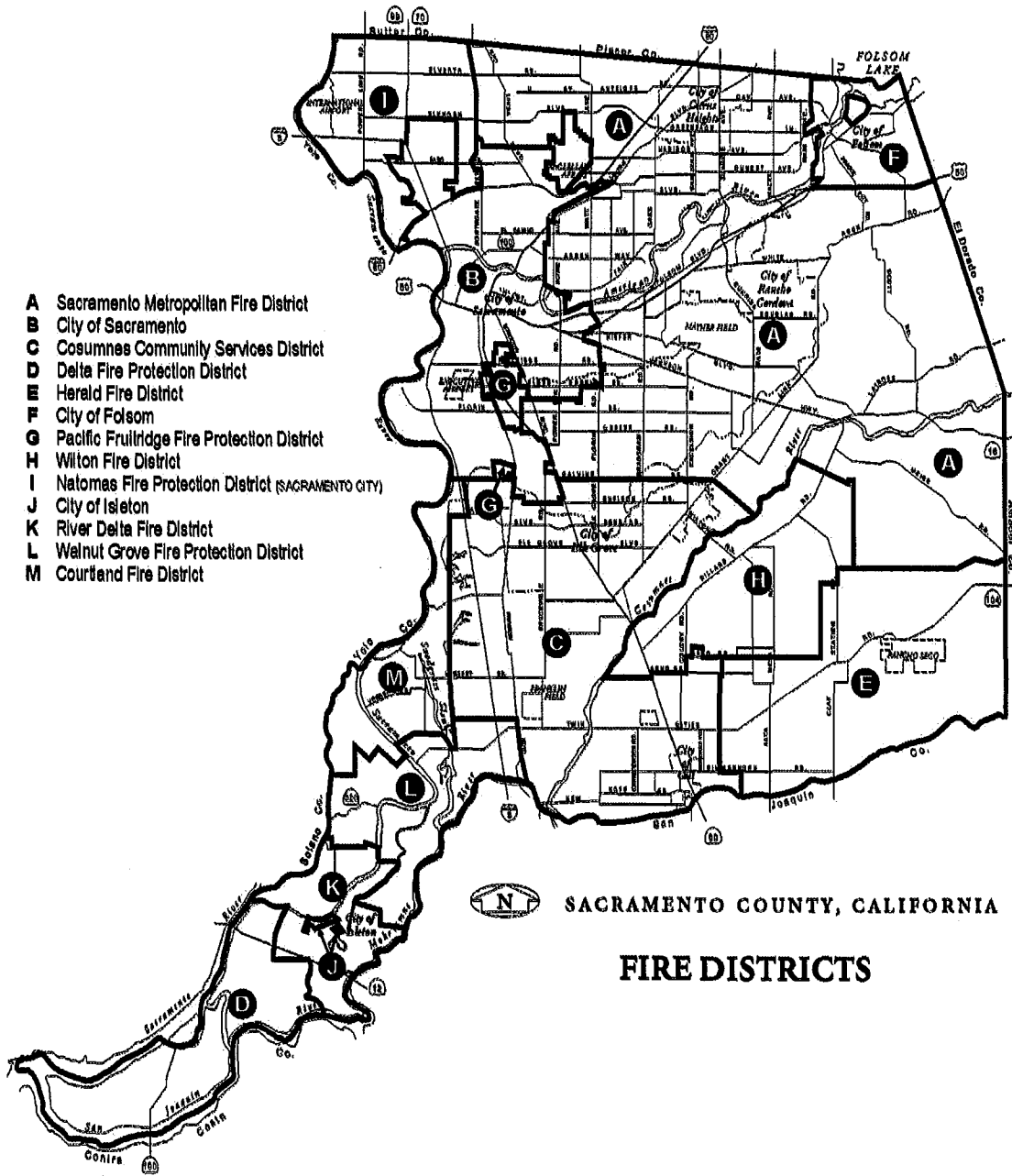
When adopting, amending or updating a Sphere of Influence, the Commission shall, according to Government Code, do all of the following:

- (1) Require districts to file written statements specifying the functions or classes of services provided.
- (2) Establish the nature, location and extent of any functions or classes of services provided by the districts.

In determining the Sphere of Influence of each local agency, the Commission shall consider and prepare determinations with respect to each of the following:

- (1) The present and planned land uses in the area, including agricultural and open space lands.
- (2) The present and probable need for public facilities and services in the area.
- (3) The present capacity of public facilities and adequacy of public services that the agency provides, or is authorized to provide.
- (4) The existence of any social or economic communities of interest in the area if the Commission determines they are relevant.

- A Sacramento Metropolitan Fire District
- B City of Sacramento
- C Cosumnes Community Services District
- D Delta Fire Protection District
- E Herald Fire District
- F City of Folsom
- G Pacific Fruitridge Fire Protection District
- H Wilton Fire District
- I Natomas Fire Protection District (SACRAMENTO CITY)
- J City of Isleton
- K River Delta Fire District
- L Walnut Grove Fire Protection District
- M Courtland Fire District



OVERVIEW

Introduction

Sacramento County has an estimated population of approximately 1.4 million people. Public and municipal services are provided by the County, cities, and special districts. The local government structure in Sacramento County is somewhat unique because a significant amount of development has occurred in the unincorporated area from 1950 to the present. Consequently, municipal services to the unincorporated areas are primarily provided by the County, dependent and independent Special Districts. During the past 15 years there have been three incorporations of urbanized areas: City of Citrus Heights, City of Elk Grove, and the City of Rancho Cordova. For the most part, the new cities continue to use the county and special districts for some municipal service providers. Only the Cities of Sacramento, Folsom and Galt (except fire and emergency services) provide the full array of municipal services.

Most of the fire districts in Sacramento County were formed during the 1940's. However, Galt, Elk Grove, Natomas, Rancho Cordova, and Rio Linda can trace establishment back to the 1920's. With the exception of the town of Freeport, fire and emergency services are provided either by cities or special districts for the entire county. Note: The Town of Freeport receives fire service, however, it does not lie within either a city or fire protection district boundary.

FIRE DISTRICTS

Fire protection is an indispensable municipal service with which all areas in the County, regardless of their rural or urban nature, should be provided. Fire service is provided in the County of Sacramento by the Cities of Folsom and Sacramento, and eleven fire protection districts. The Board of Supervisors governs one district: Natomas Fire Protection District, ex officio. The other districts (which include the Cosumnes Community Services District) are independent special districts and are governed by elected Boards of Directors. There is one remaining area in the County that is not within any organized fire protection agency (see map). It contains the unincorporated community of Freeport.

In addition to the eleven districts and two municipalities, Folsom State Prison provides fire protection services within Folsom State Prison and does not provide public protection. Finally, Sacramento International Airport provides rescue and fire support but does not provide emergency medical services.

Fire districts are formed and regulated pursuant to the Health and Safety Code, Section 13801 et seq. The enabling legislation authorizes fire districts to provide fire protection and ambulance and rescue services.

Seventy years ago, when the incorporated area was significantly less urbanized than it is today, fire protection was provided strictly on a volunteer basis. By 1940, increases in population and its attendant growth in fire and fire-related problems, created a need for more organized and widespread fire protection. Thus, the fire district system began to develop in the unincorporated area and professional fire fighting forces became full-time necessity. Districts developed from 1921 (Galt) through 1951 (North Highlands).

At the time of formation, fire districts normally encompassed the general area associated with each suburban or rural community. With the post-World War II rise in population and attendant development, the old central establishments in these communities frequently gave way to large shopping centers. The old, large, rural parcels in the unincorporated areas became new housing tracts, while county roads became freeways or other major thoroughfares. New developments did not follow district boundaries.

Numerous attempts toward reorganizing the historical fire district formation have been made in the past. Such endeavors include studies conducted by the Spink Corporation (1968-69), Fire Service Area Study Committee (1970-72), Sacramento Local Agency Formation Commission (1977), and the Local Government Reorganization Commission (1979-81).

As a result of these studies, several political consolidations occurred: Alta Mesa-Wilton (1980); Arden-Carmichael (1983); Arden and Carmichael as American River (1983); North Highlands-Citrus Heights (1984); American River-Arcade (1986); Rio Linda and Elverta (1987); Citrus Heights and Rancho Cordova as Sacramento County (1989); Rio Linda-Elverta with American River (1990); Sloughouse with American River (1990); Fair Oaks with Sacramento County (1993); Florin with American River (1997); American River with Sacramento County to form Sacramento Metropolitan Fire District (2000); Fruitridge with Pacific to form Fruitridge Pacific Fire Protection District (2006); Elk Grove Community Services District with Galt Fire Protection District to form Cosumnes Community Services District (2006).

General Background

Fire Districts are formed and regulated pursuant to the California State Health and Safety Code, Section 13801, et. seq. The enabling legislation authorizes fire districts to provide fire protection, ambulance and rescue services. Fire districts in Sacramento County can be described as belonging to two broad categories: rural and urban. The definitions of rural and urban used here are developed in light of planning and zoning parameters, and in recognition of the development forces that have and are occurring in Sacramento County. The rural fire districts are generally found in the southern portion of the County and within the area known as the "Northwest Territories" located north of the City of Sacramento. Except for the unincorporated town of Freeport, fire districts serve the entire County.

Uniform Fire Code

In July of 1972 the Sacramento County Board of Supervisors adopted a Uniform Fire Code. This ordinance provides that one fire code will be used for all fire agencies within the County. This code replaced and improved the various individual district codes that govern conditions hazardous to life and property from fire and explosion. The Uniform Fire Code does not standardize the operations of fire districts countywide, but it does speak to what the public can do with regard to inflammable/explosive material. State law requires that public buildings be inspected yearly for fire safety. Each district is responsible for inspection procedures, and these vary from district to district. Fire prevention in all districts is handled as an educational basis.

Communication

The Sacramento Regional Fire/EMS Communications Center (SRFECC) provides fire and emergency medical dispatch services to the Sacramento region. The SRFECC is a Joint Powers Authority (JPA) that is managed by the following fire agencies: Cosumnes Community Services District, Folsom Fire Department, Sacramento Fire Department, and Sacramento Metropolitan Fire District. For more information, please visit the following website: <http://www.srfecc.ca.gov/>

Agency Cooperation-Mutual Aid and Automatic Response

All fire protection districts and city fire departments within Sacramento County have mutual aid and response agreements. When a call for service is received, the nearest available response unit is dispatched regardless of jurisdictional boundary.

ISO Rating

The Insurance Service Office (ISO) is used to rate a fire district's ability to defend against major fires that might occur in the area it serves. The ISO rating procedure evaluates three principal features of fire protection as well as their weight of importance: water supply (40%), fire department staffing (50%), and communications (10%). The ISO devised a system that insurance companies use to compute fire insurance coverage and rates. The rating classes are numbered 1 through 10; the highest number represents the least protection with the highest fire insurance premium rates.

Some of the factors which are considered in the establishment of fire rating zones are: water supply, building codes and structural conditions of buildings, the distance of structures from the nearest fire station, the type of equipment and number of firefighters available at the station, and factors and distances between residences and local street access circulation.

When two numbers are included in an ISO rating, the first number refers to the rating for "watered" areas (areas with a water distribution system and hydrant system, while the second number refers to "unwatered" areas. In rural areas of Sacramento County, ISO ratings are found to be higher e.g. 9, while urban districts are rated in a range running for 2 to 6 for watered areas.

Finances

Independent special districts that provide fire protection and emergency medical services are funded primarily from property taxes and they are considered a non-enterprise district. City fire departments are typically funded by the city's General Fund that includes both property taxes, sales taxes, and a variety of other revenue sources.

The passage of Proposition 13 put a lid on the amount of revenues that non-enterprise districts could raise to finance needed services. Proposition 13 limited property taxes to one (1) percent of the assessed value. This one (1) percent is allocated to the county, cities, special districts, and school districts based on the districts share of revenue it received just prior to the adoption of

Proposition 13. This change removed the discretionary authority of special districts to raise tax rates to generate additional revenues for both on-going and new programs to increase service levels, or for that matter to keep up with inflation.

SUMMARY PROFILE

District: **PACIFIC FRUITRIDGE FIRE PROTECTION DISTRICT**
Fire Protection - Urban

Address: 3720 47th Avenue
Sacramento, CA 95824

Contact: Dee Hayes, Secretary
Phone: (916) 428-1324

Administrative Officer: Dan Haverty, Interim Fire Chief
City of Sacramento
5770 Freeport Boulevard, Suite 200
Sacramento, CA 95822-3516

Phone: (916) 433-1300
Fax: (916) 433-1629

Fiscal Data: (2006-07)

Budget: \$2.5 million

No. of Stations: 2

Protection Classification: 3

Square Miles: 4.6

Population: 46,382

Service and Operation Data:

1. Authorized and actually performed: Rescue and fire protection services.
2. Latent powers: None

District Location: Urban Area – Fruitridge, Bowling Green, Parkway Estates.

Station Locations:

Station 56: 3720 47th Avenue, Sacramento
Station 57: 7927 East Parkway, Sacramento

Historical and Political Data:

1. Pacific Fire Protection District and Fruitridge Fire Protection District consolidated September 13, 2006 to form Pacific Fruitridge Fire Protection District.
2. Enabling Act: Health and Safety Code, Section 13801.
3. Governing Body: Board of Directors
4. No. on Governing Body: 7 Directors, staggered 4 year terms.
5. Elected on first Tuesday in November.
6. Board meets 2nd Tuesday of the month at 6:15 PM at 3720 47th Ave.
7. Registered voters: 9,579.

MUNICIPAL SERVICE REVIEW

The following overview describes the overall resources that provide services to the City of Sacramento and the areas that receive service by contract.

Overview of the City of Sacramento Fire Department

TOTAL SERVICE AREA:	146.3 square miles
City of Sacramento	99.2 square miles
Natomas FPD	42.5 square miles
Pacific Fruitridge FPD	4.6 square miles

TOTAL SERVICE POPULATION:	516,167
City of Sacramento	466,488
Natomas FPD	2,848
Pacific Fruitridge FPD	46,831

ACTIVE FIRE STATIONS:	24 Stations
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FIRE COMPANIES AND MEDIC UNITS:	46
Engine Companies	24
Truck Companies	8
Rescue Company	1
Medic Units	13

TOTAL BUDGET:	\$98,517,285
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TOTAL FULL TIME EQUIVALENT:	589 (FTE)
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ADDITIONAL CITY FIRE OPERATIONS:

Special Operations

Special Operations is a multi-faceted division under the Fire Department's Operations Branch. During the year, the division is staffed by an Assistant Chief, two Administrative Captains and an Administrative Technician. The Chief of Special Operations has management responsibilities for the following programs: Hazardous Materials, Domestic Preparedness, Technical Rescue and Urban Search and Rescue. Additionally, a Battalion Chief, funded by FEMA's Urban Search & Rescue grant, is co-located with the Urban Area Security Initiative's Home Land Security Unit. Additionally, two line Battalion Chiefs oversee the boat and heavy rescue programs.

Hazardous Materials Program

The HAZMAT Program is responsible for emergency hazardous materials response in the Sacramento area. This is accomplished in partnership with the Sacramento County Environmental Management Division. The program provides 24-hour response for the City and County of Sacramento and the cities of Elk Grove, Folsom, Galt, and Isleton. The entire response area is comprised of a population in excess of 1.4 million people.

There are approximately 90 Fire Department Personnel trained to the Hazardous Materials Specialist level. These personnel are available to staff the two Hazardous Materials Response Teams. Each team is staffed with eight Hazardous Materials Specialists.

Technical Rescue

The Sacramento Fire Department staffs a regional Technical unit that meets or exceeds the California Emergency Management Agency (Cal EMA) State Fire/Rescue mutual aid typing for a Heavy rescue (Type one) capability. This capability brings eight highly trained personnel and associated equipment to address emergencies involving high angle rescue, confined space entry, trench and excavation collapse incidents, structure collapse and a myriad of technical search capabilities. It is not only available 24/7 for local emergencies, but is also recognized and prepared to respond anywhere in the State through the California Fire/Rescue mutual aid system.

Boat Program

The Sacramento Fire Department Marine Program currently deploys (2) 4.7 meter inflatable boats from Fire Stations 2 and 8. These boats support the Department's life safety mission on the American and Sacramento rivers. In addition to the rescue boats, Rescue and Engine 20 are staffed with qualified rescue swimmers for in water-surface rescue.

Urban Search and Rescue

The Sacramento Fire Department is the sponsoring agency for California Urban Search and Rescue Task Force 7 (CA TF-7), one of 28 Urban Search and Rescue (US&R) Task Forces in the nation, and one of eight in California. Task Force personnel and equipment can be used locally as well as for state and federal deployments.

US&R Task Forces were originally designed to respond to structural collapse caused by earthquakes. Over the past two decades the scope of US&R response and capability has grown to include disasters and catastrophes, both man-made and natural, incident support functions, and response to pre-planned events.

Specialties within CA TF-7 include: collapse rescue, heavy rigging, logistics, hazardous materials, medical, communications, canine search teams, technical search, and planning. The Task Force is comprised of fire and rescue personnel from Sacramento Fire Department, Folsom Fire Department, Roseville Fire Department, West Sacramento Fire Department, Cosumnes

Community Services District, El Dorado County Fire Protection District, Kaiser Permanente, Sacramento County Airports System, and Sacramento Metropolitan Fire District. The Task Force also contracts with civilians for emergency physicians and structural engineers.

CA-TF7 has deployed a Task Force or provided personnel for Incident Support Teams for many National responses.

PACIFIC FRUITRIDGE FIRE PROTECTION DISTRICT MUNICIPAL SERVICE REVIEW

District Formation

On August 2, 2006, Sacramento LAFCo approved the annexation of the Pacific Fire District and the Fruitridge Fire Protection District into the Pacific-Fruitridge Fire Protection District.

The Board of Directors of each District agreed to consolidate into a single district, pursuant to Health and Safety Code Section 13800. The name of the consolidated district is the Pacific-Fruitridge Fire Protection District. Each fire district has a long term contract with the City of Sacramento for fire protection service. The City of Sacramento supported the consolidation in order to minimize the administrative costs of managing two separate service contracts.

Project Characteristics

Pacific Fruitridge Fire Protection District

Population	46,831
Square Miles	4.6 square miles
No. of Stations	2
ISO Rating	2/3
Land Uses	Urban/residential/commercial/industrial
Budget	\$2.5 Million
Established	2006
Board Members	
Contract with City of Sacramento	2012

The employees in each District have either retired or have transitioned to City of Sacramento employment.

Population

The District has a population of approximately 46,831 residents and contains approximately 4.6 square miles.

Project and Service Boundary

Each fire District is located in the Fruitridge Pocket area, near 47th Avenue and Fruitridge Road, in the unincorporated area of Sacramento County. The Districts are contiguous to one another and contiguous to the city limits of the City of Sacramento on the north, east and western district boundaries.

Description of Service Area

The area within the Pacific-Fruitridge Fire Protection District is urbanized. The majority of development occurred during the 1950's and 60's. New growth is limited to infill and redevelopment projects. Land uses consist of residential, commercial and industrial. These land uses are very typical and are similar to surrounding areas.

The District is located in the unincorporated area of Sacramento County. Municipal services are provided by a number of special districts, private utilities, and the County of Sacramento. The following list of service providers serves the Fruitridge Pocket area.

Surrounding Area

The surrounding area is urbanized with residential, commercial, and industrial uses similar to the service area described above.

Adjacent Fire Districts

Sacramento Metropolitan Fire District and Cosumnes Community Services District lie adjacent to the Pacific-Fruitridge Fire Protection District.

Land Use and Planning

Summary of Terms and Conditions with the City of Sacramento

District Operations

On June 30, 2012, Pacific-Fruitridge Fire Protection District entered into a new contract with the City of Sacramento for the provision of fire and emergency medical services. (Note: Pacific Fire Protection District previously entered into a contract with the City of Sacramento on December 28, 1991 and Fruitridge Fire Protection District had entered into a contract with the City of Sacramento during February, 1984. After consolidation of Pacific Fire Protection District and Fruitridge Fire Protection and termination of both agreements, the City of Sacramento entered into the Agreement with Pacific-Fruitridge Fire Protection District dated June 30, 2012). The current agreement expires June 30, 2024 and shall automatically renew until June 30, 2044.

The District compensates the City of Sacramento based on property tax that accrues to the District less revenue retained by the District for administrative costs. The contract requires the

City of Sacramento to provide fire and emergency services consistent with service standards provided to City residents. It provides:

"The City of Sacramento is responsible for the standards of performance, the discipline of employees and other matters incident to the performance of such services. The City shall furnish all equipment, supplies and personnel necessary to perform the necessary service. Prior to moving the location of a fire station, the City shall conduct a public hearing for the purpose of receiving and addressing citizens' concerns.

The Districts transferred all assets to the City. The City shall maintain both fire stations and all equipment. The District is responsible for paying retiree medical premiums, property tax collection costs, district audit costs, legal fees, and liability insurance, and Sacramento County communication costs."

Governance Structure

Services Provided

Pursuant to the terms of the agreement, the City of Sacramento provides fire and emergency medical services to the unincorporated Fruitridge-Pocket area of Sacramento County.

Service Levels

The contract between the District and the City set forth the terms and conditions of the service levels within the Fruitridge-Pocket area. The service levels are consistent with the standards established by the City of Sacramento for its residents.

Budget

The Pacific Fruitridge service area generates approximately \$2.5 million per year.

Cost of Service and Revenue

The cost to serve this area has not been determined. The City of Sacramento continues to provide the same level of service to City residents and to residents of the unincorporated Pacific Fruitridge area. There appears to be a mutual benefit to both residents of the unincorporated area and city residents from this contractual agreement. The existing fire stations are able to serve City of Sacramento residents and unincorporated residents equally.

Administration and Staffing

Administration, management, and fire personnel are provided by the City of Sacramento. The Pacific Fruitridge Fire District does not employ any staff or personnel.

City of Sacramento Staffing Standards

Each fire station is staffed 24 hours/7 days a week with both firefighters and paramedics.

All but one of the suppression companies are currently staffed with four (4) personnel consisting of a Company Officer (Captain), Engineer, and two (2) Firefighters.

Ambulances are staffed with two (2) Firefighter/Paramedics or a Firefighter/Paramedic and Firefighter/EMT combination. The SFD's front-line operation is organized into three shifts that operate on a 56 hour work week. Firefighters work a two days on and four days off (48/96) structured schedule.

Over 500 suppression personnel operate from 24 stations which deploy 24 Engine Companies, 8 Truck Companies, 1 Rescue Company, 13 ALS Ambulances, and 3 Battalion Chiefs. The department also has 1 Swift Water Rescue Team, 3 Rescue Boat companies, 2 Hazardous Materials Response Teams, and support vehicles such as wild land fire engines and air compressor units that are cross-staffed with fire engine/truck personnel.

Training

Training is provided by the City of Sacramento.

Communications

The Sacramento Regional Fire/EMS Communications Center (SRFECC) provides fire and emergency medical dispatch services to the Sacramento region. The SRFECC is a Joint Powers Authority (JPA) that is managed by the following fire agencies: Cosumnes Community Services District, Folsom Fire Department, Sacramento Fire Department, and Sacramento Metropolitan Fire District. For more information, please visit the following website: <http://www.srfecc.ca.gov/>

Fire Stations

Pacific Fruitridge Fire District has two fire stations which have been transferred to the City of Sacramento unless the Contract or Agreement for Services is terminated.

Station No. 56 is located at 3720 47th Avenue.

Station No. 57 is located at 7927 East Parkway.

In addition, the City of Sacramento has Stations No. 7, 6, 10 12 and 16 which are adjacent to the Pacific Fruitridge Fire Protection Service boundary. The Pacific Fruitridge Fire Protection District is a peninsula surrounded by the City of Sacramento.

Calls for Service

The city wide average for calls are approximately 63 percent for emergency medical response, 3 percent for fire, and 34 percent for false alarms, good intent, hazardous conditions, and other similar types of activity.

The total number of calls within the City of Sacramento service area during FY 2012 was approximately 74,130 calls for service.

Response Times

The optimal response time for the City of Sacramento Fire Department for both fire and emergency service is 4.5 minutes. Also, the City of Sacramento Fire Department's goal is to respond to incidents within 8 minutes or less, 90 percent of the time. Response times will vary for a number of different reasons: mainly distance and traffic conditions.

Equipment and Apparatus

Pacific Fruitridge Fire Protection District does not own any equipment or real property. All fire trucks, equipment, and assets were transferred to the City of Sacramento as part of the Service Agreements.

Upon termination of the Agreement, assets would be transferred back to the Pacific Fruitridge Fire Protection District in accordance with the terms and conditions of the Agreement.

ISO Rating

Other Service Providers serving the Pacific Fruitridge Area

Southgate Recreation and Park District
Fruitridge Vista Water Company California
Cal-Am Water Company
Sacramento-Yolo Mosquito & Vector Control District
Sacramento Regional County Sanitation District County
Sacramento Area Sewer District
County Service Area No. 1 (Street Lighting)
County of Sacramento Public Works (Drainage, Streets, Traffic) County of
Sacramento Sheriff's Department
County of Sacramento Community Development Department

SPHERE OF INFLUENCE

The District's Sphere of Influence is co-terminus with its current service territory.

City of
SACRAMENTO
Fire Department



SACRAMENTO FIRE DEPARTMENT

Annual Report 2012

A Message from Chief Jones

2012 was a great year for the Sacramento Fire Department in many respects, even with some continued financial constraints. First and foremost, the passage of Measure U, the *Essential Services Protection Measure*, indicated a shift in thinking and actions for more than 64% of Sacramento voters, who have had enough of cuts to public safety and now wish to see restorations to these critical services instead.

This year, we officially formed a foundation, the Sacramento Fire & Community Foundation, which represents another way we can interact with the community. We've also reorganized and flattened out the divisions within the department, and this move will allow us to be more agile and efficient, while also providing valuable cross-training opportunities for our managers.

We completed our five year strategic plan after full involvement from community and internal stakeholders, further advancing the department toward accreditation. As a part of this effort, we also rolled out new mission and values statements and a motto that we are very excited about. These efforts have reinvigorated our commitment to the public and given us a clear direction for the next five years.

Our strategic plan lays out seven goals for the future, including achieving international **accreditation**, updating our **technology** systems, developing our **community** relations and public education, improving **training** programs, retaining a professional and diverse **workforce**, establishing a comprehensive **logistics** and asset management program, and creating an organizational **culture** that empowers the workforce to accomplish the mission of the agency and uphold our core values. The objectives achieved by the department divisions in 2012 toward accomplishing these goals are highlighted within this annual report.

All in all, we were able to make some long-term advancements in 2012 that will improve our department and keep us a relevant and vibrant force in our community for many years to come.



Ray S. Jones
Sacramento's 20th Fire Chief



2012-2017 Community-Driven Strategic Plan Goals

- Prepare for, pursue, achieve and maintain international accreditation.
- Develop and integrate technology systems to efficiently support the mission of the agency.
- Develop an effective community relations and education program that meets the needs of the community and supports the mission of the agency.
- Develop and improve training programs to safely and effectively support the mission of the agency.
- Employ and retain a professional and diverse workforce that represents, responds to and meets the current and future needs of the community.
- Establish a comprehensive logistics and asset management program to effectively and efficiently support the mission of the agency.
- Create and maintain an organizational culture that empowers the workforce to accomplish the mission of the agency and uphold the values.

SFD 2012 Accomplishments

Accreditation

Prepare for, pursue, achieve and maintain international accreditation

- ❑ Completed a five year strategic plan after full involvement from community and internal stakeholders.
- ❑ Rolled out new mission and values statements and a motto.



Technology

Develop and integrate technology systems to efficiently support the mission of the agency

- ❑ EMS: Purchased state-of-the-art Electrocardiogram (EKG) Monitors and established a 12 Lead EKG transmission contract.
- ❑ EMS: Automated all hard copy office forms.



Technology

Develop and integrate technology systems to efficiently support the mission of the agency

- ❑ Prevention: Resolved data issues in records management system, completed Phase 2 of records/documents review and retention process, and implemented a secured permit process as recommended by city auditor.
- ❑ Special Ops: Collaborated with regional agencies and received a Federal Grant to replace 42 outdated Thermal Imaging Cameras used to find fire and victims in a smoke filled environment.

Community

Develop an effective community relations and education program that meets the needs of the community and supports the mission of the agency.

- ❑ Chief's Office: Formed a community foundation to promote, support, and improve the Sacramento Fire Department as well as fire and life safety in the Sacramento community.
- ❑ Operations: Hosted 22 fire station open house, inviting the community to visit and tour the stations and learn about fire safety.



Community

Develop an effective community relations and education program that meets the needs of the community and supports the mission of the agency.

2012 COMMUNITY REQUESTS	
Special Events	117
Station Tours	55
School Events	59
Fire/Evacuation Drills	5
Ride Alongs	96
Funeral Detail/Memorials	5
Prefire Plans	1
Walk Throughs	3
Catastrophic Drills	2
TOTAL REQUESTS	343

Training

Develop and improve training programs to safely and effectively support the mission of the agency.

- ❑ EMS: Established the Medical Quality Assurance Officer program for field training/probationary evaluations.
- ❑ Operations: Completed and published Sacramento Fire Department Engine Company Operations manual.
- ❑ Special Ops: Provided training and updated Cal OSHA mandated training requirements for all In-Service Rescue and HazMat personnel.
- ❑ Special Ops: Planned and participated in 3 Regional Field Training Exercises with regional partners: Regional Transit, California National Guard, Federal Bureau of Investigations, Department of Energy, and Sacramento Regional Waste Water.

Training

Develop and improve training programs to safely and effectively support the mission of the agency.

- ❑ Special Ops: Facilitated a Urban Search & Rescue (US&R), California Task Force 7 full 80 person Mobilization Exercise under budget, including integrated multi-agency involvement per the Federal US&R Cooperative Agreement/Grant.
- ❑ Training: Completed 6 Officer Development sessions addressing a wide range of administrative, supervisory, and tactical lesson plans.
- ❑ Training: Completed a follow-up Public Benefit Conveyance Application for the future conveyance of a 50-acre parcel located at the former McClellan Air Force Base.

Training

Develop and improve training programs to safely and effectively support the mission of the agency.

- Training: Remodeled the Academy Classroom with the help of Recruit Class 13-1 “Pre-Hires,” in coordination with our partnership with the Northern California Regional Public Safety Training Authority, who supplied carpeting, paint and other materials.
- Training: Coordinated the delivery of “The Art of Reading Smoke” to over 100 Firefighters in the region.
- Training: Built an 800 sf “Learn to Burn” house to enhance training in realistic smoke conditions.

Workforce

Employ and retain a professional and diverse workforce that represents, responds to and meets the current and future needs of the community.

- ❑ EMS: Completed testing for prospective Fire Recruit candidates.
- ❑ Operations: Completed 6 Officer Development sessions addressing a wide range of administrative, supervisory, and tactical lesson plans.
- ❑ Special Ops: Developed a HazMat Task book that accurately defines the performance standards of the HazMat Specialist.



Logistics

Establish a comprehensive logistics and asset management program to effectively and efficiently support the mission of the agency.

- ❑ EMS: Implemented an inventory and asset management pilot program for the entire department.
- ❑ Operations: Completed the transition to the asset management software, Operative IQ, for managing Operations inventories.



Culture

Create and maintain an organizational culture that empowers the workforce to accomplish the mission of the agency and uphold the values.

- Launched our new core values statement for the department including a professionally designed and edited video and posters that were distributed to every SFD facility citywide.
- Watch the video here: <http://vimeo.com/60778428>

Honor

We are trustworthy, have strong character, and adhere to the highest principles.

Respect

We hold the community we serve, each other, and our profession with highest regards in a non-judgmental, courteous, and compassionate manner.

Courage

We face difficulty and uncertainty without being diverted from the correct course of action. We do the right thing, at the right time, for the right reason.

Integrity

We uphold the public trust by committing ourselves to the utmost professional and ethical behavior.

Devotion to Duty

We are dedicated to carrying out our mission as accountable stewards of the resources entrusted to us, with prompt response and a readiness to serve.

Beyond the Goals

- ❑ EMS: Implemented 2010 American Heart Association guidelines.
- ❑ EMS: Improved revenue collections.
- ❑ Operations: Strengthened partnerships with surrounding regional agencies through joint training exercises, stakeholder meetings, and continued automatic mutual aid.



Beyond the Goals

- ❑ Operations: Participated in a carbon monoxide study with Kaiser Health Services, led by Dr. Kevin Mackey.
- ❑ Operations: Updated current Bio-Threat Response practices in collaboration with local partners.
- ❑ Prevention: Implemented agreement with CSG, Inc. to provide fire plan review services.
- ❑ Prevention: Implemented a False Fire Alarm ordinance to encourage responsible installation and maintenance of commercial and residential fire alarm systems.
- ❑ Prevention: Investigated 10 fire incidents that resulted in 2 fire related deaths and 8 fire related injuries.

Beyond the Goals

- Prevention: Worked in conjunction with the Sacramento Police Department to effect arrests in multiple arson cases. One involved a homicide and one involved a series of arson/vandalism incidents, including a felony assault.
- Prevention: Maintained an arrest clearance of approximately 20% for arson-related crimes, exceeding the national average of approximately 15%, for arson-related crimes in cities with a population of 250,999 to 499,999.

Beyond the Goals

- ❑ Special Ops: Placed a new Boat 5 into service to enhance Sacramento River Rescue operations.
- ❑ Special Ops: Maintained Cal-OES HazMat Typing status at “Type 1” for the City’s two response teams.



Beyond the Goals

- ❑ Special Ops: Established a gas clamping program where HMRT's carry portable clamps to stop the unintentional release of natural gas from underground distribution lines.
- ❑ Special Ops: Upgraded Unmanned Vehicle Capability by replacing obsolete HAZMAT robot with UASI grant funded ROBOTEX ground robot which has HAZMAT detection and remote recon capabilities.



SFD 2012 Statistics

TOTAL SERVICE AREA: 146.3 square miles

City of Sacramento: 99.2 sq. mi.

Contract Areas

Natomas Fire Protection District: 42.5 sq. mi.

Pacific Fruitridge Fire Protection District: 4.6 sq. mi.

TOTAL SERVICE POPULATION: 516,167

City of Sacramento: 466,488

Contract Areas

Natomas Fire Protection District: 2,848

Pacific Fruitridge Fire Protection District: 46,831

ACTIVE FIRE STATIONS: 24

FIRE COMPANIES & MEDIC UNITS: 46

Engine Companies: 24

Truck Companies: 8

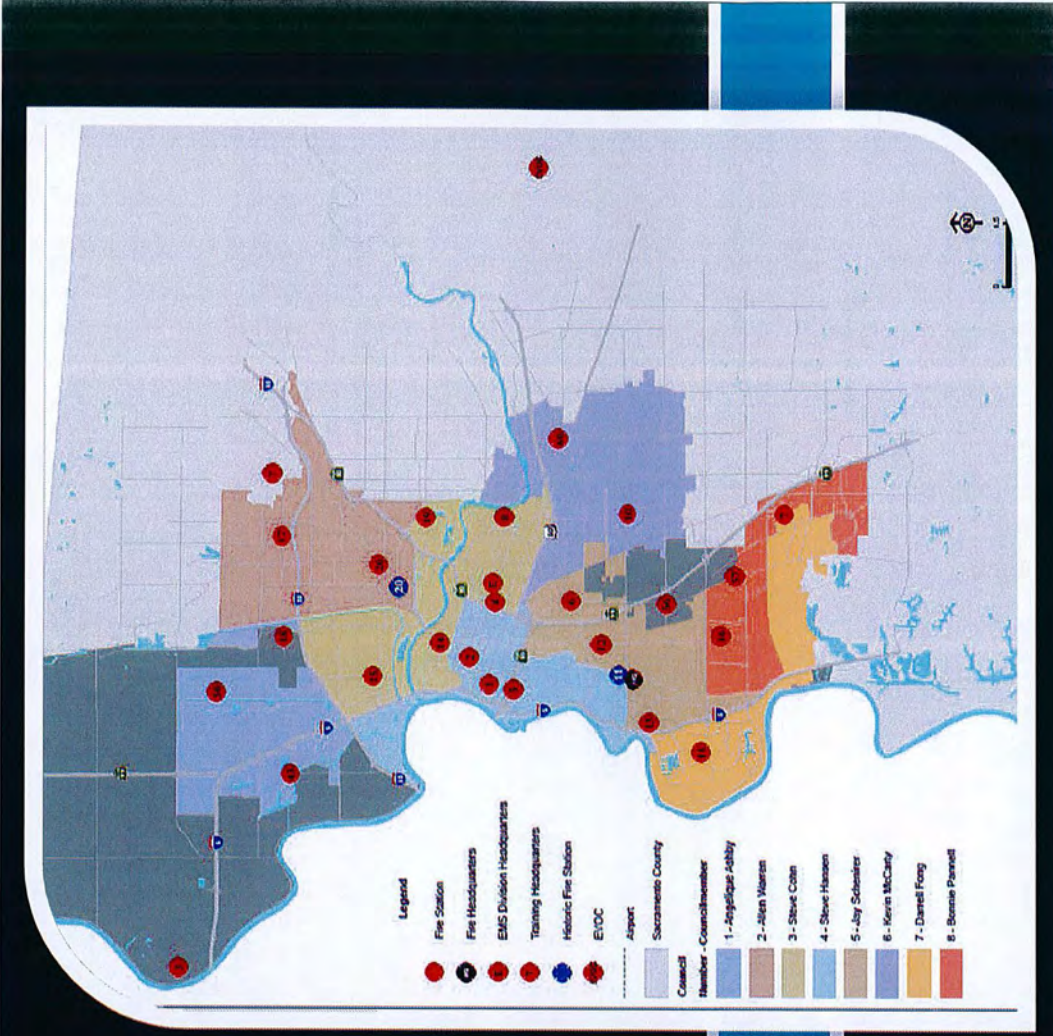
Rescue Company: 1

Medic Units: 13

TOTAL BUDGET: \$ 98,517,285

TOTAL FTE: 589


SFD Today



SFD Service Area

Units Dispatched	Total	Percent of Total	Units Dispatched	Total	Percent of Total	Units Dispatched	Total	Percent of Total	Units Dispatched	Total	Percent of Total
BC1	2071	1.38%	Engine 12	2227	1.49%	Truck 5	1459	0.98%	Medic 8	3324	2.22%
BC2	2006	1.34%	Engine 13	2094	1.40%	Truck 6	2395	1.60%	Medic 10	4032	2.70%
BC3	1980	1.32%	Engine 14	2743	1.83%	Truck 7	1871	1.25%	Medic 11	3636	2.43%
BC4	0	0.00%	Engine 15	3579	2.39%	Truck 10	2235	1.49%	Medic 12	4179	2.79%
Engine 1	2670	1.79%	Engine 16	3055	2.04%	Truck 16	1765	1.18%	Medic 15	87	0.06%
Engine 2	3607	2.41%	Engine 17	3362	2.25%	Truck 17	2006	1.34%	Medic 17	4138	2.77%
Engine 3	724	0.48%	Engine 18	2226	1.49%	Rescue 20	2334	1.56%	Medic 19	4305	2.88%
Engine 4	3858	2.58%	Engine 19	3071	2.05%	Truck 30	1147	0.77%	Medic 20	5521	3.69%
Engine 5	2078	1.39%	Engine 20	4278	2.86%	Medic 1	4606	3.08%	Medic 30	2733	1.83%
Engine 6	3994	2.67%	Engine 30	1618	1.08%	Medic 2	5973	3.99%	Medic 43	515	0.34%
Engine 7	3119	2.09%	Engine 56	3997	2.67%	Medic 4	143	0.10%	Medic 56	5660	3.78%
Engine 8	2439	1.63%	Engine 57	3535	2.36%	Medic 5	848	0.57%			
Engine 10	3555	2.38%	Engine 60	2256	1.51%	Medic 6	5334	3.57%			
Engine 11	2346	1.57%	Truck 2	2393	1.60%	Medic 7	4446	2.97%			
Total Unit Runs in City:									149,573	100.00%	

SFD 2012 Units Dispatched



	Total	% of Total
Fires	2,081	2.8%
Explosions	315	0.4%
Medical	46,571	62.8%
Hazardous Condition	552	0.7%
Service	3,182	4.3%
Good Intent	9,447	12.7%
False Alarm	2,922	3.9%
Natural Disaster	2	0.0%
Special Calls	16	0.0%
Other	2,877	3.9%
Total Calls in City	67,965	91.7%
Total Calls including mutual aid	74,130	100.0%

SFD 2012 Incident Summary

TRAINING TYPE	HOURS
Academy 12-1	4,604
EVOG	4,249
Fitness In The Fire House	64,119
Live Burns	783
Multi-Company Drills	10,346
Officer Sessions	2,343
Planning/Coordination	2,019
Special Operations	7,957.50
Station Drills/Self Study	19,327.75
TOTAL HOURS	115,748.25

SFD 2012 Training Hours

Total Number of Cases Investigated	408
Cases Classified as Accidental	9
Cases Classified as a Incendiary	177
Cases Classified as Undetermined/Not Classified	220
Cases Classified as Other	2
Number of Cases Cleared by Arrest	35
Arrest Clearance Rate	19.8%
Number of Fire Injuries Investigated	12
Number of Fire Deaths Investigated	2
Estimated Fire Loss of Fires Investigated	\$40,743,801

SFD 2012 Fire/Arson Investigation Statistics



2012-0488

Title: Fire Protection Services
Other Party: Pacific Fruitridge Fire Protection
District

AGREEMENT

This Agreement is made and entered into as of June 30, 2012, by and between the City of Sacramento, a chartered city of the State of California (hereafter "City") and the Pacific Fruitridge Fire Protection District, an independent governmental entity created under the laws of the State of California (hereafter "District").

RECITALS

A. WHEREAS, City and Fruitridge Fire District entered into an agreement in February, 1984, for the City to provide fire protection services within the Fruitridge Fire District (City Agreement No. 83-143); and

B. WHEREAS, City and Pacific Fire Protection District entered into an agreement in December 28th, 1991, for the City to provide fire protection services within the Pacific Fire District (City Agreement No. 91-241); and

C. WHEREAS, The Pacific Fire District and Fruitridge Fire District legally consolidated into the Pacific Fruitridge Fire District on September 13, 2006; and

D. WHEREAS, City and District agree that previous contractual arrangements with the individual fire protection districts and City have been mutually beneficial and have proven to be an efficient and effective way to provide fire protection services within the District; and

E. WHEREAS, the District and City desire to enter into a contractual agreement for the purpose of providing fire protection and prevention services within the District.

NOW, THEREFORE, the parties agree as follows:

1. Parties

The City is a chartered city of the State of California with authority to enter into contracts with governmental agencies, including special districts, for various purposes including the providing of fire protection services.

The District is a duly established and existing fire protection district and a legal entity existing pursuant to the Health and Safety and Government Codes of the State of California. The District has authority to enter into contracts with other governmental agencies, including chartered cities, for purposes relating to providing fire protection services.

2. Term of Agreement

The initial term of this Agreement shall be twelve years, commencing July 1, 2012 and terminating June 30, 2024. This Agreement shall automatically renew for a twenty-year term commencing July 1, 2024 and terminating June 30, 2044, provided, however, that between July 1, 2023 and June 30, 2025 (during the last year of the initial term and the first year of the renewal term), either party may terminate this agreement upon one year's prior written notice to the other party. Following the second twenty-year term, this Agreement shall automatically renew for successive five-year terms, subject to termination by either party upon one year's prior written notice to the other party.

3. Purpose and Intent of Parties

This Agreement is consistent with the desires of both parties to provide a better and higher level of fire protection within the District and within the City, and will serve the purposes of the public safety, convenience, economy and general welfare.

It is the intention of the parties that City shall provide fire protection and fire prevention services to District's fire service area, in exchange for reimbursement for providing such service, as hereinafter described.

District shall retain its existence as a legal entity for purposes of administering the business of the fire protection district, ensuring compliance with the terms of this Agreement, and receipt, accounting and disbursement of tax revenues to which District is entitled, or is eligible to receive.

4. City Obligations:

a. District Employees Who Have Become City Employees.

City shall assume liability for provision of all workers' compensation benefits to the employees listed on Exhibit A, except as specified herein.

Notwithstanding Labor Code Section 5500.5, District shall, to the extent it is insured against such indemnity, indemnify and hold City harmless from, and shall reimburse City for the cost of benefits provided to any employee listed on Exhibit A if:

- (i) The employee had a known and recorded medical condition, injury or illness as of February 15, 1984; and
- (ii) The known medical condition, injury or illness caused, in whole or in part, the need for provision of benefits.

District's liability under this subparagraph shall exist only to the extent that it is covered by insurance for the risks specified herein, and shall be limited to that portion of the costs attributable to the known condition, injury or illness, and shall be further limited to a pro-rata share of those apportioned costs based upon the employee's number of years of service to District and to City. For example, if the employee worked a total of twenty (20) years, with ten (10) for District, and ten (10) for City, District's liability hereunder is limited to fifty percent (50%) of that portion of the City's costs attributable to the known condition, illness or injury.

In the event that the City determines that merger of the Pacific Fruitridge-P.E.R.S. agreement and the City-P.E.R.S. agreement is more cost effective, the parties agree to take all necessary steps to accomplish the merger of the systems, and to cooperate in the method of payoff of the unfunded liability. The contribution for District's miscellaneous members will continue as an obligation of the District. The Pacific Fruitridge-P.E.R.S. health

insurance agreement will remain in effect for the miscellaneous members and for those three (3) retired members who were retired prior to the effective date of City Agreement No. 83-143.

b. Fire Protection Service

The City agrees to provide fire protection service to the District consistent with the fire services provided within the City limits. The District boundaries for purposes of providing such services are as described in Exhibit B. The rendition of said service, the standards of performance, the discipline of employees, and other matters incident to the performance of such services, and the control of personnel shall remain with the City. In the event of a dispute between the parties as to the extent of the duties and functions to be provided hereunder, or the minimum level of or manner of performance of the service, the determination thereof shall be made by the City and shall be final and conclusive between the parties. City shall furnish all equipment, supplies and personnel necessary to perform the necessary fire service.

c. Enforcement Authority

The City agrees to provide fire prevention and enforcement services to the District consistent with the fire prevention services provided within the City limits. District shall take all necessary legal steps required to transfer and delegate to the City full legal authority to enforce all applicable California Fire

Codes together with any additional county fire regulations; weed abatement ordinances; California Building Codes; and any other state and local laws, rules and regulations that District is required by law to enforce.

5. District Payment to City

For each fiscal year during the term of this Agreement, District shall pay to City one hundred percent (100%) of the revenues (including rollover and contingencies) received by the District for that fiscal year less, necessary expenditures. The determination of each year's necessary expenditures shall be made by the Board of Directors of the Pacific Fruitridge Fire Protection District and an approved budget adopted on or before June 30th preceding the fiscal year for which payment is to be made. It is anticipated that necessary expenditures will include, but not be limited to, Directors' salaries and benefits, property tax collection costs, required P.E.R.S. payments, retiree medical premiums including the established cost of living adjustment, audit cost, liability insurance, election costs, and miscellaneous office supplies. Any increase over 2011-2012 fiscal year expenditures shall require City approval which shall not be unreasonably withheld. Any dispute over a proposed budget expenditure may be submitted to final and binding arbitration. The arbitration shall be conducted in accordance with the rules and regulations of the American Arbitration Association. The payment shall be made fifty percent (50%) by each January 15th and fifty percent (50%) by each June 30th. Additionally, ninety percent (90%) of any District fund balances as of each June 30th, shall be paid to City. Such payment shall be made by September 30th each year. For example, if total revenues received by the District for a fiscal year are \$482,000 and necessary expenditures

are \$60,000, then payment to the City for that fiscal year would be \$422,000 (\$482,000 - \$60,000).

In no event shall the payment calculated in accordance with this paragraph exceed the District's appropriation limitation specified by Article XIII B of the California Constitution. The City shall be furnished with and have the right to approve appropriation limitation calculations prior to alteration of the formula calculation specified by this paragraph.

The City shall have the right to inspect all financial records by the District.

6. District Assets

a. In consideration of City performing all of its obligations under the Original Fruitridge Fire Protection Services Agreement, District, under the Original Fruitridge Fire Protection Services Agreement, transferred to City title to the assets specified in Exhibit C and all of District's rights. Any personal property and equipment transferred to City and which is still in service at the date of termination shall be returned to District. During the term of this Agreement City shall maintain the equipment transferred to City hereunder in good condition and repair, reasonable wear and tear excepted.

ii. Real Property. District, under the Original Fruitridge Fire Protection Services Agreement, conveyed to City title to the real property and improvements described as set

forth in Exhibit D and constituting Fire Station Number 1, attached hereto as Exhibit D, and City assumed all obligations thereunder.

b. In consideration of City performing all of its obligations under the original Pacific Fire Protection Services Agreement hereunder, District, under the Original Pacific Fire Protection Services Agreement transferred to City title to the assets specified in Exhibit E. Upon termination of this agreement for any reason, the City shall return to the District equivalent assets accepted by the City and specified in Exhibit E. Such returned assets shall be in serviceable condition, and as comparable as reasonably possible. Where appropriate, age and mileage of the assets shall be considered.

ii. Real Property. District under the Original Pacific Fire Protection Services Agreement, conveyed title to the real property and improvements described as set forth in Exhibit F, constituting Fire Station Number 56, and Exhibit G constituting Fire Station Number 57. During the term of this agreement, City shall maintain the fire stations in good condition, reasonable wear and tear expected. Upon termination of this Agreement for any reason, the real property conveyed to City shall be forthwith reconveyed to District. Provided, however, that

if on the effective date of the termination any of such parcels of real property is located within City, then City shall retain title to that parcel and the improvements thereon; except the City shall not retain title to Station 57 if the City is moving party for annexation of Station 57 to the City.

- c. If City during the term of this Agreement determines to purchase or obtain title to or a lease upon a parcel of real property within the District with the intent to provide a substitute or additional fire station for the District, then City and District shall meet and confer in good faith and reach agreement on the disposition of each such property in the event of termination of this Agreement, together with any other related issues.

7. Tort Claims

District shall hold City harmless, and shall indemnify City, its officers, employees and agents, from any and all costs, damages, claims, fees (including attorney fees or other court-related costs or expenses) or other monetary loss arising out of or in any way related to incidents occurring prior to February 25, 1984 within the former Fruitridge Fire District and prior to December 28th, 1991 within the former Pacific Fire Protection District, or arising out of or in any way connected with District's Board activities or any other District activities during the term of this Agreement.

City shall hold District, its officers, employees and agents harmless, and shall indemnify District from any and all costs, damages, claims, fees (including attorney fees or other court-related costs or expenses) or other monetary loss arising out of City activities during the term of this Agreement.

District shall name City as an additional insured on all of its insurance policies.

8. Saving Clause

In the event that any part of this Agreement is declared invalid or unenforceable by a court of competent jurisdiction, the remainder of this Agreement shall be and remain in full force and effect unless the deletion of the invalid or unenforceable portion frustrates the purpose and intent of this Agreement.

9. Future Merger/Consolidation

In the event that the District lawfully merges or consolidates into the City through annexation or otherwise, or in the event that the District ceases to exist as a Fire Protection District and the City assumes liability for provision of fire protection services within the area described in Exhibit B, then on the effective date of any such action or event this Agreement shall have no further force and effect.

The Pacific Fruitridge-P.E.R.S. agreement shall be merged with the City-P.E.R.S. agreement, and the parties shall take such other steps as P.E.R.S. may require at that time; provided however, that the District shall not modify its agreement with P.E.R.S. during the term of this Agreement without specific written permission of the City first having been obtained.

The District shall transfer to City any fund balances or reserves in its accounts.

The parties shall make a good faith effort to reach agreement on all other matters necessary or convenient to the completion of the merger or consolidation transaction, and shall subordinate their agreement on all issues to a fully executed agreement mutually acceptable to the City and District.

Nothing in this section shall affect City's obligations or employee rights.

9. Exhibits. All exhibits referred to herein are attached hereto and are by this reference incorporated as if set forth fully herein.

CITY OF SACRAMENTO,
a municipal corporation

BOARD OF DIRECTORS OF THE
PACIFIC FRUITRIDGE FIRE
PROTECTION DISTRICT

By:

Ray S. Jones
CITY MANAGER

By:

Joseph E. Hunt
PRESIDING OFFICER

ATTEST:

ATTEST:

Dawn Beallman
CITY CLERK

CLERK


6-27-12

APPROVED AS TO FORM:



SR. DEPUTY CITY ATTORNEY

APPROVED AS TO FORM:



DISTRICT COUNSEL

Attachments

- Exhibit A - List of District Employees Transitioning to City Employment
- Exhibit B - District Boundaries for Provision of City Fire Protection Services
- Exhibit C - Fruitridge Fire District Equipment Transferred to City
- Exhibit D - Fruitridge Fire District Real Property Transferred to City
- Exhibit E - Pacific Fire District Equipment Transferred to City
- Exhibit F - Pacific Fire District Real Property Transferred to City (Station 56)
- Exhibit G - Pacific Fire District Real Property Transferred to City (Station 57)

List of District Employees Transitioning to City Employment

NAME

Francis, John
Fritzsche, George
Weiker, Theodore
Petersen, Peter
Braziel, Donald
Doucette, James
Tamantini, Anthony
Carter, Donald
Henderson, William
Butera, Robert
Doglietto, Duane
Lee, Richard
Berry, Roger
Dionisio, Donald
Marks, Rodney
Bonham, Michael
Belisle, Larry
Rethford, Richard
Bassett, Clayton
White, William
Akin, John
Walters, Michael

Andrew, Christopher

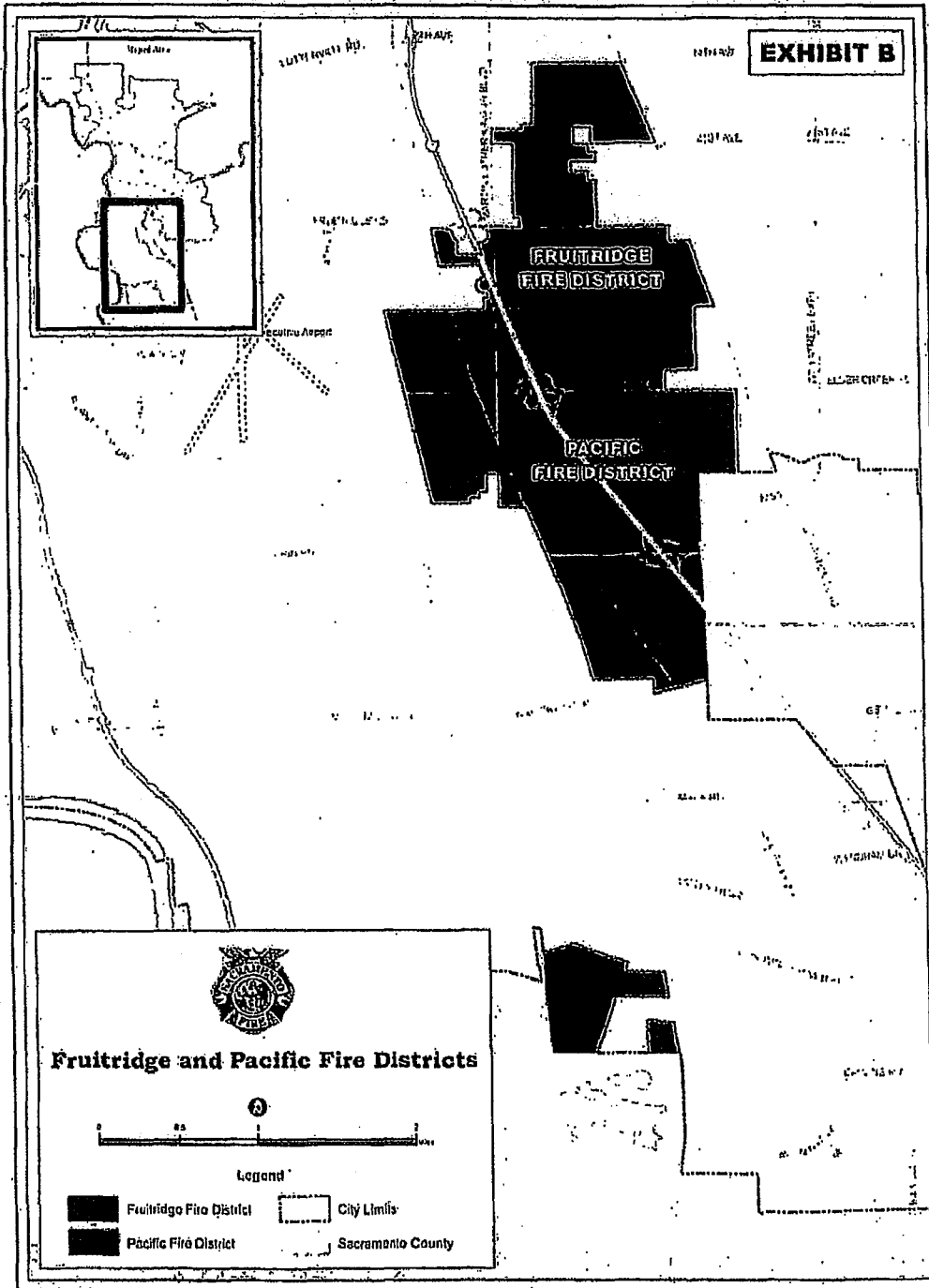
Glass, James

Apodaca, Jerry

Moor II, Robert

Hodgson II, Robert

District boundaries for provision of City fire protection services



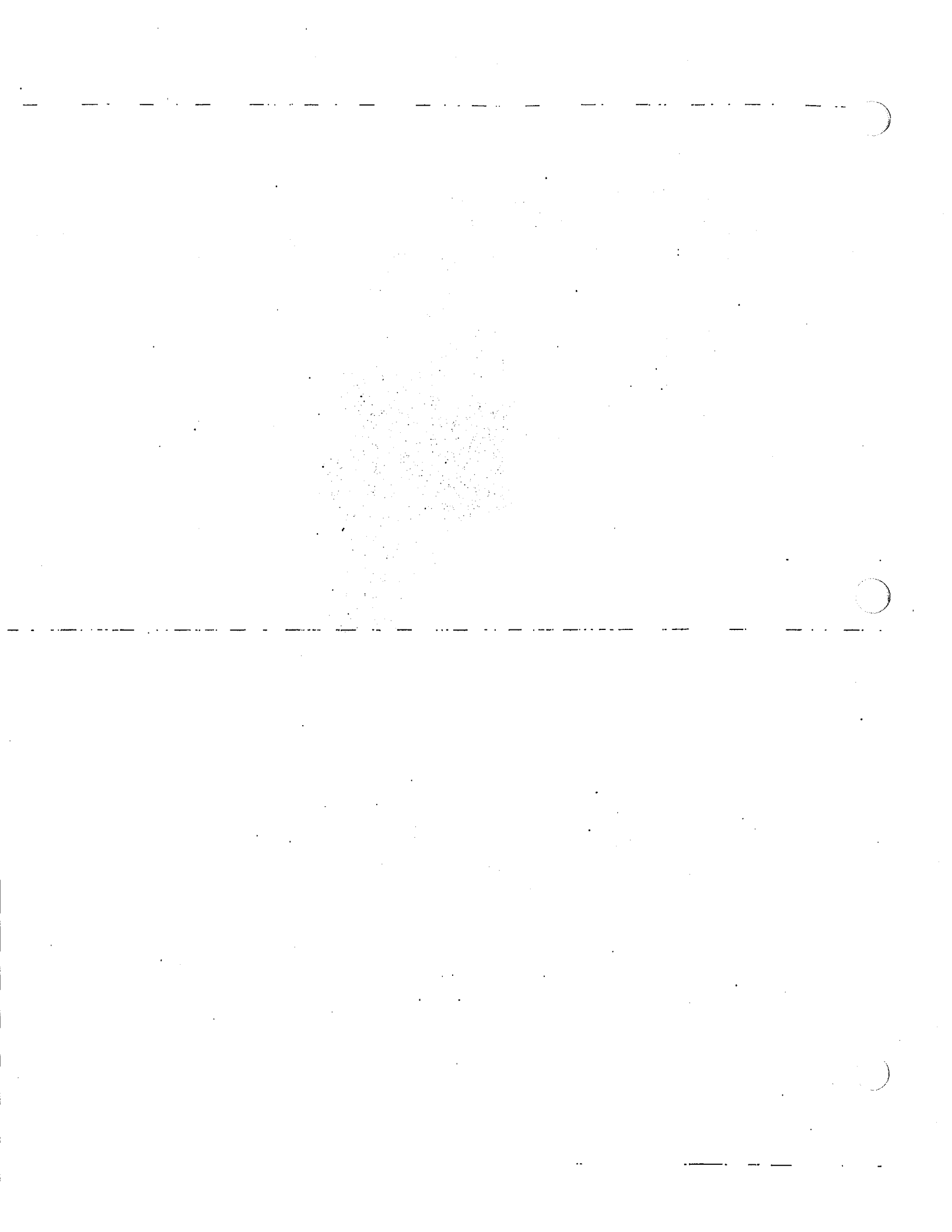


EXHIBIT C

FRUITRIDGE ENG 35 Equip #255
 1959 Ford Model F950
 1976 - Repowered
 600 Gal Water

Left Front

- 1 Chalk Box
- 2 25 Extension Cord
- 2 Tool Kits
- 2 Rubber Mallots
- 1 Axe (Airplane)
- 1 Wire Cutter
- 2 OCD Spanners
- 1 Booster Spanner
- 1 Pin Lock Spanner
- 1 Ball Pen Hammer
- 6" Pipe Wrench
- 1 10" Pipe Wrench
- 1 Hard Suction Spanner

Left Center

- Squeege w/Handle
- 1 Pick w/Handle
- 2 Brush Rakes
- 1 Mop
- 1 Broom

Cross Compartment

- 1 Dog Catcher (pole & wire)
- 1 Scoop Shovel
- 1 Shovel (Square)
- 1 Bolt Cutter
- 2 Carryall
- 3 Salvage Covers 25x25
- 1 Extension Cord 50'
- 1 Hand Saw
- 1 Tramma Kit
- 1 Hose Clamp
- 1 Cervical Collar

Left Rear

- 2 Lights
- 1 Reel Extension Cord 150'

Right Rear

- 1 Ansu! ABC Fire Ext
- 1 Rope 50' Size - ?
- 1 Rope ?' Size - ?
- 1 2-1/2 Wye Appliance
- 1 Ladder Strap

Rear Comp

- 2 MSA Masks
- 1 Smoke Ejector
- 1 2-1/2 Hose Jacket
- 1 Bucket
- 1 Wringer

Right Front

- 1 Indian Pump Tank
- 1 Tow Chain 12'

Exterior

Left

- 2 Spanners
- 1 Adj Spanner
- 1 3/4 Booster Noz
- 1 2-1/2 Double Male
- 1 2-1/2 Double Female
- 1 2-1/2x1-1/2 Red
- 1 1-1/2 Double Male
- 1 1-1/2 Double Female
- 1 2-1/2 Suction Hose
- 2 4-1/2 Hard Suction
- 1 7' Pike Pole
- 1 Suction Hose Spanner

Right

- 2 12' Roof Ladder
- 1 24' Ext Ladder
- 1 12' Folding Ladder
- 1 Pike Pole
- 1 12x4-1/2 Soft Suction
- 2 2-1/2 OCD Spanner
- 1 36" Crow Bar
- 1 Adj Spanner
- 1 3/4 Booster Noz

Top

- 2 Reels (150 & 200)
- 1 35' Extension Ladder
- 2 1-1/2 Tank Lines w/Noz (150)

Rear

- 2 Axe PH
- 1 SP Crow Bar
- 1 Hose Belt
- 2 Safety Straps
- 2 2-1/2 Barrels w/Shut Off & Straight Tip

Cab

- 2 SL20 Flash Light
- 2 Spot Light WHP ht
- 1 ABC Fire Ext.
- 1 Hand Held Spot
- 1 4 Channel Radio
- 1 5 Channel Walkie Talkie

City Agreement No. _____

FRUITRIDGE ENG #37 Equip #55
1976 Howe - 1250
600 Gal Water

Right Front Comp

2 Hose Clamps
3 Salvage Cover 25x25
1 Hall Runner 4x30
2 Carryalls
1 Squeegee w/Handle in Rear
1 Sledge Hammer (10 lb)
2 Traffic Cones
1 Bucket w/Wringer
1 Rope (50')

Right Rear

3 Flood Lights
3 Extension Cords (25')
3 Extension Adpt (house to hub)

Rear Comp

1 Honda Generator (4000 self start-new)
1 Extension Cord on Reel (100)
1 1-1/2 Hose Jacket
1 2-1/2 Hose Jacket
1 Scoop Shovel
1 Spade
2 Shovels (Square)
1 Corn Broom
1 Mop

Left Rear Comp

1 Mask w/Bottle (light)
1 Bottle (reg)
1 Axe (pick head-short handle)
1 Hose Belt

Left Front Comp

1 Spanner (Adj)
3 Tool Kit (Misc)
1 Small Wire Cutters
1 2-1/2x1-1/2 Wye
1 1-1/2 Noz
1 Smoke Ejector (w/adj doorway hold)
1 Axe (Airplane)
1 Axe (pry)

Jump Seat Comp

1 Tramma Kit
1 Cervical Collar
1 Bag Mask
1 O.B. Kit

Cab

1 Handi Talkie (5 Ch)
3 Flashlights SL-20

Jump Seat

2 Mask w/Light Tank
2 Bottles Light
1 Tramma Kit
1 First Aid Kit

Top Exterior

1 Portable Deluge (1000 gpm)
1 Axe (pick head-short handle)
2 Booster Reels (150)

Right Side Exterior

2 Fire Extinguisher (ABC)
1 Soft Suction 12'
1 4-1/2x2-1/2 Adp
1 Adj Comp Wrench
2 Spanners
1 Bar (Straight)
1 Booster Line Noz
1 35' Ext Ladder (Medal)
1 Axe (pick head)

Left Side Exterior

1 12' Fold Ladder
1 24' Ext Ladder
1 12' Roof Ladder
1 12' Pike Pole
1 Hallagan Bar
1 Booster Noz
1 Adj Hyd Wrench
2 Spanners
1 2-1/2x1-1/2 Red
1 2-1/2 Double Male
1 2-1/2 Double Female
1 1-1/2 Double Male
1 1-1/2 Double Female

Rear Exterior

1 2-1/2x1-1/2 Wye
1 2-1/2 Barrel w/Noz & Tip
1 Axe (pick head)

City Agreement No. _____

INVENTORY - October 1983

<u>Description</u>	<u>Model No.</u>	<u>Unit</u>	<u>Disposition</u>
1 Motorola 4-Channel	LC4059	35	
1 Motorola 4-Channel, Channel Scan		35	
1 Motorola 4-Channel	1453-RN3485	34	
1 Motorola Base Station		BASE	
1 Du-Mont Handi-Talkie 5-Channel	83850543		
	ZHN55HPSX	37	
1 Du-Mont Handi-Talkie 5-Channel	83850544		
	ZHN55HPSX	35	
1 4-Channel G.E. w/Scan		37	
1 Alert Monitor	M25L-28		Anderson
1 Alert Monitor	M25L-08		Noss, R.
1 Alert Monitor	M25L-18		Rich
1 Alert Monitor	M25L-48		Vaughn
1 Alert Monitor	M25L-78		Guidera
1 Alert Monitor	M25L-88		Saalsaa
1 Alert Monitor	M26L-48		Conn
1 Alert Monitor	M25L-68		Forbes
1 Alert Monitor	M26L-18		Salinas
1 Alert Monitor	M25L-98		R. Vaughn, Jr.
1 Alert Monitor	M26L-08		Leavino
1 Alert Monitor	M25L-58		David Freeman
1 Alert Monitor	M26L-38		Noss, M.
1 Alert Monitor	H62L-3J		Stowers
1 Alert Monitor	H62L-1J		Austin
1 Alert Monitor	H62L-0J		Riggins
1 Alert Monitor	H62L-2J		Austin
1 Alert Monitor	M-11L9H		McAdoo
1 Alert Monitor	H62L4J		Denisio
1 Motorola Radio, Mobile, 1ch	RA3478		Spare
1 Amplifier, Bogen			Shop
1 Motorola 4-Channel Channel Scan			31
1 Tele Printer			
1 U.H.F. Radio			
1 Electronic Siren	E-55		

City Agreement No. _____

INVENTORY - October 1983

Shop Tools and Accessories

Description

Disposition

2 Mechanics Creepers
1 25' Drop Cord
1 Alemite Grease Gun
2 Sentry S.V. 6 lb. Fire Ext.
1 Sentry S.V. 10 lb. Fire Ext.
1 Ansul G.A. 2-1/2 lb. Ext.
1 Wall Mount Ext. Cabinet
1 Christie Battery Charger
4 MSA Breathing Air Cylinders
1 Cir-Cul A112 Hose Dryer
1 5 lb. Dry Chem Ext.
5 MSA Light Weight Cylinders

Safety Equipment

Description

Disposition

8 Helmets
8 Turnout Coats
8 Turnout Pants
8 Pairs of Rubber Boots
2 Dozen Pairs of Gloves

Unit 31

1 1979 Ford LTD Sed., 4 door, Ser. #9J63F202067, Lic. #E729594
1 M.S.A.
1 LD-20 Light 2415035

City Agreement No. _____

INVENTORY - October 1983

Hose 1-1/2"

<u>Item No.</u>	<u>Description</u>
134	American Rubber 50'
146	Goodrich 50' Length
147	
150	
151	
152	
153	
154	
155	
156	
157	
158	
160	
C3	X-Trube 50' Length
C4	
C5	
C6	
C8	
C10	
C11	
C12	
C14	
C15	
C17	
C18	
C19	
C21	Goodrich 50" Length
C22	
C23	
C24	
C25	
C26	
C27	

* Plain # Hose Purchase 20 Years Plus
"C" Hose Purchase in 1971

City Agreement No. _____

INVENTORY - October 1983

Hose 2-1/2"

<u>Item No.</u>	<u>Description</u>
56	SHE
81	LAT.
99	AR.
A-1	Goodrich 50' Length
A-2	
A-3	
A-5	
A-6	
A-10	
A-11	
A-12	
A-14	
A-15	
A-16	
A-17	
A-18	
A-19	
A-20	
A-21	
A-22	
A-23	
A-24	
A-25	
A-26	
A-27	
A-28	
A-29	
A-30	
A-31	Goodrich 50' Length
A-32	
A-33	
A-34	
A-35	
A-36	
A-37	
A-38	
A-39	
A-40	
A-41	
A-42	
A-43	
A-44	
B-1	X-Trube 50' Length
B-2	
B-3	
B-4	
B-5	

City Agreement No. ~~_____~~

Item No.

Description

B-6
B-7
B-8
B-9
B-10
B-11
B-12
B-13
B-14
B-15
B-16
B-17
B-18
B-19
B-20
B-21
B-22
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B-38
B-39
B-40
B-41
B-42
B-43
B-44
B-45
B-46
B-47
B-48
B-49
B-50
B-51
B-52
B-53
B-54
B-55
B-56
B-57
B-58

Goodrich

Fabric

Fabric 50' Length

Akron

Fabric

Fabric 50' Length

City Agreement No.

Item No. Description

B-59
B-60
B-61
B-62
B-63
B-64

*"A" Hose Purchase 1958 to 1965
"B" Hose Purchase 8-15-74

Hose 3'

Item No. Description

D-1 American Rubber 50' Length
D-2
D-3
D-4
D-5
D-6
D-7
D-8
D-9
D-10
D-11
D-12
D-13
D-14
D-15
D-16
D-17
D-18
D-19
D-20

*"D" Hose Purchase 6-13-78

City Agreement No. _____

DISTRICT ASSETS

Office Equipment and Furniture
(or substitute as available)

2 4-Drawer Letter Files
 4 Boxes, Hanging Folders
 3 Boxes, Hanging Legal Folders
 8 Frames, Letter Size
 3 Frames, Legal Size
 1 Adding Machine
 3 Metal Beds and Mattress
 1 Toastmaster Portable Heater
 1 Leatherette Couch
 5 Kitchen Chairs
 3 Orange Chairs
 1 Norge Air Conditioner
 1 Kitchen Table
 1 Kitchen Stove
 1 Admiral Refrigerator
 1 Cole Duplicator
 1 Port Typewriter
 2 Small Metal Files
 50 Metal Folding Chairs #2702
 8 Tables #AR3-3096LW
 1 Remington Legal Typewriter
 3 4-Drawer Legal Files
 1 Metal Office Desk
 10 Metal Wall Locker
 1 Royal Typewriter Legal Size
 1 Royal Adding Machine
 1 Gibson Air Sweep
 2 Safe - Hercules. (#TW-9568)
 1 Formica Folding Table
 1 Metal Bed and Mattress
 1 3M Copy Machine #299207
 1 Paper Dispenser
 1 Royal Digital Calculator #70869948
 2 Portable Typewriter Tables
 1 Metal Desk
 1 Sanyo Telephone Recorder, TRA-9918R
 1 Gibson Air Sweep
 1 Executive Chair
 2 Chair Mats
 1 3M Copy Machine No. 545

Real Property and Improvements

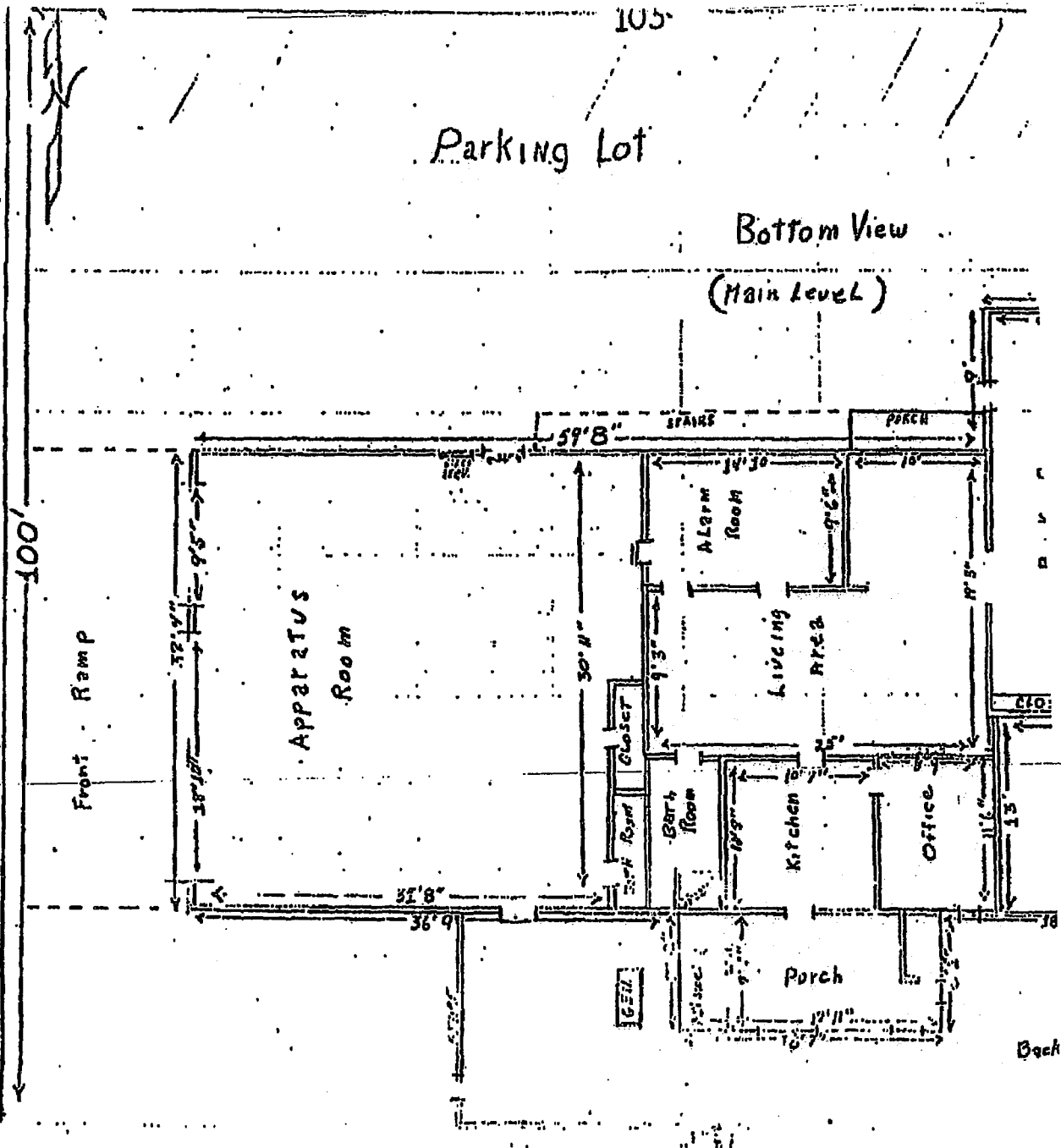
Real property located at 4401 - 44th Street, Sacramento, California 95824, on a 100 by 105 foot lot, and improvements consisting of a paved parking lot and a structure of 6,274 square feet. Attached is a description of the real property and improvements.

City Agreement No.

Parking Lot

Bottom View

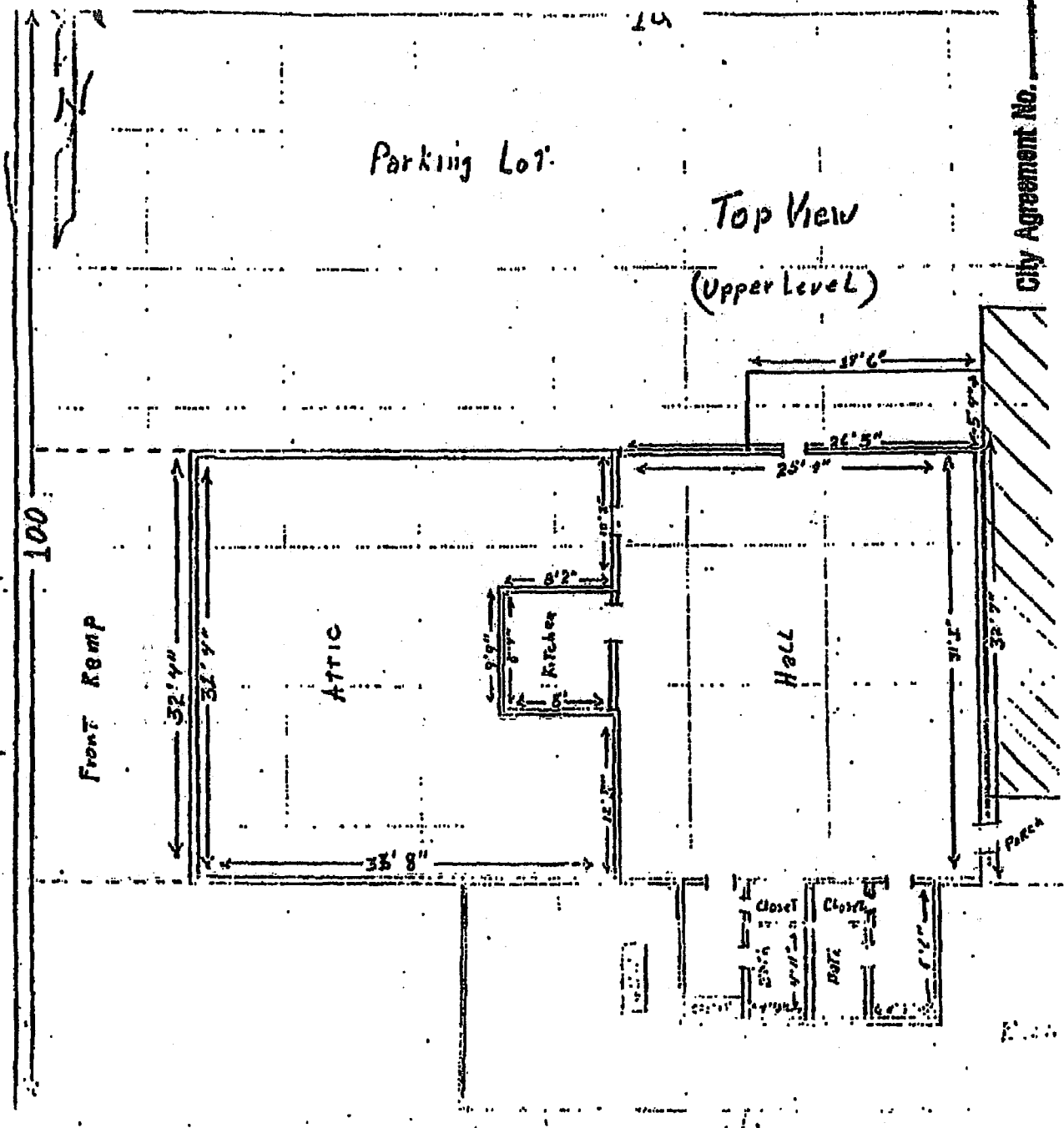
(Main Level)



Parking Lot

Top View
(Upper Level)

City Agreement No. →



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EXHIBIT E

Loc cd	Inventory Item Description	Inv #	Item cost	Location Code Des
Al	BOOKCASE, 3-SHELF	1938	15.00	CHIEF'S OFFICE
Al	CHAIR, WOOD SWIVEL	1999	10.00	CHIEF'S OFFICE
Al	CHAIR, CONFERENCE, W/SIDE ARMS	2057	40.00	CHIEF'S OFFICE
Al	CHAIR, CONFERENCE, W/SIDE ARMS	2058	40.00	CHIEF'S OFFICE
Al	CHAIR, CONFERENCE, W/SIDE ARMS	2059	40.00	CHIEF'S OFFICE
Al	CHAIR, CONFERENCE, W/SIDE ARMS	2060	40.00	CHIEF'S OFFICE
Al	CHAIR, CONFERENCE, W/SIDE ARMS	2061	40.00	CHIEF'S OFFICE
Al	CHAIR, CONFERENCE, W/SIDE ARMS	2062	40.00	CHIEF'S OFFICE
Al	1 DESK, 4-DRAWER, WOOD	2069	10.00	CHIEF'S OFFICE
Al	TABLE, CONFERENCE, 38" X 78"	2079	179.00	CHIEF'S OFFICE
Al	CABINET, 3-DRAWER	2101	75.00	CHIEF'S OFFICE
Al	COMPUTOR TERMINAL	2709	344.50	CHIEF'S OFFICE
Al	BRIEF CASE	2727	38.00	CHIEF'S OFFICE
Al	CALCULATOR	2729	60.00	CHIEF'S OFFICE
Al	SCANNER, AUTO-SCAN	2838	212.00	CHIEF'S OFFICE
Al0	10# DRY CHEMICAL EXTINGUISHER	1214	75.00	KITCHEN
Al0	REFRIGERATOR	1919	382.00	KITCHEN
Al0	RANGE, GAS	2151	362.00	KITCHEN
Al1	100' ELECTRICAL CORD	1061	40.00	APPARATUS ROOM
Al1	RETRACTABLE DEVICE, ELEC. CORD	1118	50.00	APPARATUS ROOM
Al1	PERSONAL FACE MASK	1367	69.00	APPARATUS ROOM
Al1	BREATHING APPARATUS #7	1408	415.00	APPARATUS ROOM
Al1	AIR BOTTLE #30N	1440	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #29	1441	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #17	1442	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #12	1443	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #15	1444	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #26	1445	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #25	1446	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #20	1447	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #23	1448	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #11	1449	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #4(ALUM)	1450	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #22	1451	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #28	1452	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #7(ALUM)	1453	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #2(ALUM)	1454	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #18	1455	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #21	1456	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #8(ALUM)	1457	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #24	1458	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #10(ALUM)	1459	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #19	1460	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #16	1461	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #1(ALUM)	1462	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #9(ALUM)	1463	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #6(ALUM)	1464	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #5(ALUM)	1465	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #3(ALUM)	1466	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #14	1467	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #27	1469	50.00	APPARATUS ROOM
Al1	AIR BOTTLE #31(ALUM)	1473	421.74	APPARATUS ROOM
Al1	AIR BOTTLE #32(ALUM)	1474	421.74	APPARATUS ROOM

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Loc cd	Inventory Item Description	Inv #	Item cost	Location Code	Des
All	AIR BOTTLE #33(ALUM)	1475	421.74	APPARATUS ROOM	
All	AIR BOTTLE #34(ALUM)	1476	421.74	APPARATUS ROOM	
All	AIR BOTTLE #35(ALUM)	1477	421.74	APPARATUS ROOM	
All	AIR BOTTLE #36(ALUM)	1478	421.74	APPARATUS ROOM	
All	AIR BOTTLE #37(ALUM)	1479	421.74	APPARATUS ROOM	
All	AIR BOTTLE #38(ALUM)	1480	421.74	APPARATUS ROOM	
All	AIR BOTTLE #39(ALUM)	1481	421.74	APPARATUS ROOM	
All	AIR BOTTLE #40(ALUM)	1482	421.74	APPARATUS ROOM	
All	BASKET, STORAGE, MSA BOTTLE	1483	114.00	APPARATUS ROOM	
All	BASKET, STORAGE, MSA BOTTLE	1484	114.00	APPARATUS ROOM	
All	EXHAUST REMOVAL SYSTEM	1623	5,990.00	APPARATUS ROOM	
All	1200" HOSE, 1 3/4" X 100'	1704	1,552.00	APPARATUS ROOM	
All	2000' HOSE, 2 1/2", D/J, POLY	1719	4,760.00	APPARATUS ROOM	
All	CHAIR, WOOD FOLDING	2002	6.00	APPARATUS ROOM	
All	CHAIR, WOOD FOLDING	2003	6.00	APPARATUS ROOM	
All	CHAIR, WOOD FOLDING	2004	6.00	APPARATUS ROOM	
All	CHAIR, WOOD FOLDING	2005	6.00	APPARATUS ROOM	
All	CHAIR, WOOD FOLDING	2006	6.00	APPARATUS ROOM	
All	CHAIR, WOOD FOLDING	2007	6.00	APPARATUS ROOM	
All	CHAIR, WOOD FOLDING	2008	6.00	APPARATUS ROOM	
All	CHAIR, WOOD FOLDING	2009	6.00	APPARATUS ROOM	
All	CHAIR, WOOD FOLDING	2010	6.00	APPARATUS ROOM	
All	CHAIR, WOOD FOLDING	2011	6.00	APPARATUS ROOM	
All	CHAIR, WOOD FOLDING	2012	6.00	APPARATUS ROOM	
All	CHAIR, WOOD FOLDING	2013	6.00	APPARATUS ROOM	
All	CHAIR, WOOD FOLDING	2014	6.00	APPARATUS ROOM	
All	CHAIR, WOOD FOLDING	2015	6.00	APPARATUS ROOM	
All	CHAIR, WOOD FOLDING	2016	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2018	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2019	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2020	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2021	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2022	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2023	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2024	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2025	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2026	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2027	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2028	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2029	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2030	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2031	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2032	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2033	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2034	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2035	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2036	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2037	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2038	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2039	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2040	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2041	6.00	APPARATUS ROOM	
All	CHAIR, METAL FOLDING	2042	6.00	APPARATUS ROOM	

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Loc cd	Inventory Item Description	Inv #	Item cost	Location Code Des
All	CHAIR, METAL FOLDING	2043	6.00	APPARATUS ROOM
All	CHAIR, METAL FOLDING	2044	6.00	APPARATUS ROOM
All	CHAIR, METAL FOLDING	2045	6.00	APPARATUS ROOM
All	CHAIR, METAL FOLDING	2046	6.00	APPARATUS ROOM
All	CHAIR, METAL FOLDING	2047	6.00	APPARATUS ROOM
All	CHAIR, METAL FOLDING	2048	6.00	APPARATUS ROOM
All	CHAIR, METAL FOLDING	2049	6.00	APPARATUS ROOM
All	STORAGE CABINET, 2-DOOR, METAL	2072	25.00	APPARATUS ROOM
All	LOCKER, 4-DOOR, WOOD	2075	50.00	APPARATUS ROOM
All	FOLDING TABLES, 2 1/2' X 8'	2084	55.00	APPARATUS ROOM
All	FOLDING TABLE, 2 1/2' X 8'	2085	55.00	APPARATUS ROOM
All	FOLDING TABLE, 2 1/2' X 8'	2086	55.00	APPARATUS ROOM
All	FOLDING TABLE, 2 1/2' X 8'	2087	55.00	APPARATUS ROOM
All	FOLDING TABLE, 2 1/2' X 8'	2088	55.00	APPARATUS ROOM
All	FOLDING TABLE, 2 1/2' X 8'	2089	55.00	APPARATUS ROOM
All	FOLDING TABLE, 2 1/2' X 8'	2090	55.00	APPARATUS ROOM
All	FOLDING TABLE, 2 1/2' X 8'	2091	55.00	APPARATUS ROOM
All	FOLDING TABLE, 2 1/2' X 8'	2092	55.00	APPARATUS ROOM
All	FOLDING TABLE, 2 1/2' X 8'	2093	55.00	APPARATUS ROOM
All	STORAGE CABINET W/SINK	2115	191.00	APPARATUS ROOM
All	WASHING MACHINE	2118	363.00	APPARATUS ROOM
All	CLOTHES DRYER	2119	250.00	APPARATUS ROOM
All	HEATER, HOT WATER, 20-GALLON	2274	117.00	APPARATUS ROOM
All	HOSE DRYER	2303	1,265.00	APPARATUS ROOM
All	SOFT SUCTION, 3"	2477	35.00	APPARATUS ROOM
All	SOFT SUCTION, 4 1/2"	2478	150.00	APPARATUS ROOM
All	SOFT SUCTION, 4 1/2"	2479	150.00	APPARATUS ROOM
All	SOFT SUCTION, 4 1/2"	2480	150.00	APPARATUS ROOM
All	SOFT SUCTION, 4 1/2"	2481	150.00	APPARATUS ROOM
All	HOSE STORAGE RACK	2495	150.00	APPARATUS ROOM
All	1657' 3/4" BOOSTER HOSE	2514	3,822.50	APPARATUS ROOM
All	2950' HOSE, 1 1/2"	2516	5,900.00	APPARATUS ROOM
All	800' HOSE, 1 3/4", RUBBER	2517	2,840.00	APPARATUS ROOM
All	4350' HOSE, 2 1/2"	2518	13,050.00	APPARATUS ROOM
All	2400' HOSE, 5" X 100'	2539	14,784.00	APPARATUS ROOM
All	OXYGEN TANK ADAPTER	2554	33.00	APPARATUS ROOM
All	LONG BACKBOARD	2558	20.00	APPARATUS ROOM
All	SPINE BOARD, LONG	2619	35.00	APPARATUS ROOM
All	MOP BUCKET W/WRINGER	3013	20.00	APPARATUS ROOM
All	EXERCISE MAT, 5' X 10'	3026	119.00	APPARATUS ROOM
All	WEIGH SCALE	3043	23.00	APPARATUS ROOM
All	MACHINE, GYM	3054	3,416.00	APPARATUS ROOM
All	BICYCLE, EXERCISE	3056	454.00	APPARATUS ROOM
A12	ANTENNA, COUNTY MONITOR	2802	245.00	ROOF
A12	ANTENNA TOWER	2803	776.00	ROOF
A12	ANTENNA, CITY MONITOR	2877	100.00	ROOF
A12	VAPOR LIGHT, 175W	3034	40.00	ROOF
A12	VAPOR LIGHT, 175W	3035	40.00	ROOF
A12	VAPR LIGHT, 175W	3036	40.00	ROOF
A12	VAPOR LIGHT, 175W	3037	40.00	ROOF
A13	STA#56 EMERGENCY GENERATOR	1051	1,250.00	SOUTH WALL OUTSID
A14	ELECTRICAL CORD, 100'	1062	40.00	SHOP
A14	ELECTRICAL CORD, 100'	1063	40.00	SHOP

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Loc cd	Inventory Item Description	Inv #	Item cost	Location Code Des
A14	ELECTRICAL CORD, 100'	1064	40.00	SHOP
A14	LIGHT, FLOOD, 500W	1100	50.00	SHOP
A14	LIGHT, FLOOD, 500WN	1101	50.00	SHOP
A14	LIGHT, FLOOD, 500W	1103	50.00	SHOP
A14	BEACON RAY LIGHT	1109	75.00	SHOP
A14	RETRACTABLE DEVICE, W/ELEC CORD	1119	50.00	SHOP
A14	12V HAND LIGHT	1135	40.00	SHOP
A14	6V HAND LIGHT	1140	25.00	SHOP
A14	WATER-VAC, W/ATTACHMENTS	1207	210.00	SHOP
A14	15# CO2 EXTINGUISHER	1217	85.00	SHOP
A14	DRY CHEMICAL EXTINGUISHERSHER	1218	75.00	SHOP
A14	DRY CHEMICAL EXTINGUISHER	1223	75.00	SHOP
A14	DRY CHEMICAL EXTINGUISHERHER	1225	25.00	SHOP
A14	CLASS D EXTINGUISHER	1227	155.00	SHOP
A14	HYDRAULIC JACK	1233	25.00	SHOP
A14	HYDRAULIC JACK	1234	25.00	SHOP
A14	HYDRAULIC JACK	1235	25.00	SHOP
A14	PORTA-POWER	1315	230.00	SHOP
A14	K-12 RESCUE SAW	1316	435.00	SHOP
A14	CRASH AXE	1323	50.00	SHOP
A14	18" PRY BAR	1331	5.00	SHOP
A14	18" PRY BAR	1332	5.00	SHOP
A14	BOLT CUTTERS	1356	50.00	SHOP
A14	ELECTRICAL WIRE CUTTERS	1361	40.00	SHOP
A14	ELECTRIC WIRE CUTTERS	1363	40.00	SHOP
A14	GR. P HOIST	1392	180.00	SHOP
A14	PORTABLE CUTTING TORCH	1393	80.00	SHOP
A14	POMPIER LADDER	1398	50.00	SHOP
A14	50' EXTENSION LADDER	1501	465.00	SHOP
A14	SMOKE EJECTOR	1505	200.00	SHOP
A14	SMOKE EJECTOR	1506	200.00	SHOP
A14	SMOKE EJECTOR	1507	200.00	SHOP
A14	PICKHEADED AXE	1509	12.00	SHOP
A14	PICKHEADED	1510	12.00	SHOP
A14	PICKHEADED AXE	1517	12.00	SHOP
A14	SMOKE EJECTOR HANGER	1519	40.00	SHOP
A14	SMOKE EJECTOR HANGER	1520	40.00	SHOP
A14	16' PIKE POLE	1530	35.00	SHOP
A14	8' PIKE POLE	1535	15.00	SHOP
A14	RUG RUNNER	1539	10.00	SHOP
A14	SALVAGE COVER	1542	50.00	SHOP
A14	SALVAGE COVER	1543	50.00	SHOP
A14	SALVAGE COVER	1544	50.00	SHOP
A14	SALVAGE COVER	1546	50.00	SHOP
A14	SALVAGE COVER	1547	50.00	SHOP
A14	SALVAGE COVER	1548	50.00	SHOP
A14	SALVAGE COVER	1551	50.00	SHOP
A14	SALVAGE COVER	1552	50.00	SHOP
A14	SALVAGE COVER	1553	50.00	SHOP
A14	SCOOP SHOVEL	1572	25.00	SHOP
A14	SADDLE, SMOKE EJECTOR	1578	145.00	SHOP
A14	SMOKE EJECTOR LEGS, STABILIZING	1580	39.00	SHOP
A14	PAINT STORAGE CABINET, METAL	1941	175.00	SHOP

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Loc cd	Inventory Item Description	Inv #	Item cost	Location Code Des
A14	GAS HEATER, 60,000 BTU	2070	50.00	SHOP
A14	CABINET, METAL STORAGE	2116	25.00	SHOP
A14	CABINET, METAL, WITH CASTERS	2117	40.00	SHOP
A14	AIR COMPRESSOR, 7 1/2 HP	2201	725.00	SHOP
A14	POWER LAWNMOWER	2203	214.00	SHOP
A14	AIR CHISEL	2204	50.00	SHOP
A14	ARC WELDER, 220V	2205	169.00	SHOP
A14	AIR HOSE, 3/8" X 50'	2206	33.00	SHOP
A14	BODY GRINDER	2207	80.00	SHOP
A14	BATTERY CHARGER	2208	171.00	SHOP
A14	5-GALLON SAFETY CAN	2210	15.00	SHOP
A14	1-TON CHAIN HOIST	2211	25.00	SHOP
A14	AUTOMOTIVE CREEPER	2212	20.00	SHOP
A14	CUTTING TORCH W/TIPS	2214	85.00	SHOP
A14	1/2" ELECTRIC DRILL	2216	40.00	SHOP
A14	1 1/2 HP BENCH GRINDER	2218	55.00	SHOP
A14	5-GALLON GREASE DISPENSER	2220	82.00	SHOP
A14	ARC WELDING HELMET	2221	20.00	SHOP
A14	ELECTRIC IMPACT GUN, W/SOCKETS	2222	89.00	SHOP
A14	JACK STAND	2223	15.00	SHOP
A14	JACK STAND	2224	15.00	SHOP
A14	KIT, ELECTRICAL TERMINALS	2227	74.00	SHOP
A14	10' STEP LADDER	2228	73.00	SHOP
A14	5' STEP LADDER	2229	15.00	SHOP
A14	PIPE TAPS	2230	40.00	SHOP
A14	PROPANE TORCH	2231	13.00	SHOP
A14	PAINT GUN	2232	25.00	SHOP
A14	WELDING REGULATOR, W/HOSE	2233	72.00	SHOP
A14	SABRE SAW	2234	40.00	SHOP
A14	SOLDERING IRON	2236	13.00	SHOP
A14	SET OF METAL STAMPS, NUMBERS	2237	10.00	SHOP
A14	STORAGE TANK, 60 GALLON	2238	10.00	SHOP
A14	ASSORTED TAPS & DIES	2239	50.00	SHOP
A14	TOOL CHEST	2241	49.00	SHOP
A14	TOOL BOX	2242	100.00	SHOP
A14	SHOP VACUUM, W/ATTACHMENTS	2245	132.00	SHOP
A14	BENCH VISE	2246	20.00	SHOP
A14	WHEELBARROW	2248	25.00	SHOP
A14	IMPACT TOOL KIT	2249	25.00	SHOP
A14	PNEUMATIC SANDER	2250	30.00	SHOP
A14	GARDEN SPRAYER	2251	25.00	SHOP
A14	POWER PAINTER	2252	140.00	SHOP
A14	DRILL PRESS	2253	160.00	SHOP
A14	BENCH VISE	2254	90.00	SHOP
A14	2 1/4-TON FLOOR JACK	2255	120.00	SHOP
A14	DRILL PRESS VISE	2256	18.00	SHOP
A14	TIMING LIGHT	2258	30.00	SHOP
A14	1/2" AIR IMPACT GUN	2259	36.00	SHOP
A14	AIR RACHET WRENCH, 3/8" DRIVE	2260	38.00	SHOP
A14	TAPS & DIES	2261	65.00	SHOP
A14	BENCH GRINDER, 3/4 HP	2262	63.00	SHOP
A14	HP ENGINE CLEANING GUN	2263	161.00	SHOP
A14	ELECTRIC MOTOR, 1 HP	2264	140.00	SHOP

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Loc cd	Inventory Item Description	Inv #	Item cost	Location Code Des
A14	2 GPM PISTON PUMP	2265	137.00	SHOP
A14	1/2" HAMMER-DRILL	2266	240.00	SHOP
A14	HAND TRUCK	2267	19.00	SHOP
A14	AUTOMOTIVE CREEPER	2270	30.00	SHOP
A14	BLOWER, SQUIRREL CAGE	2271	20.00	SHOP
A14	PICKUP TOOL BOX	2272	150.00	SHOP
A14	PICKUP TOOL BOX	2273	150.00	SHOP
A14	LAWN EDGER, POWER	2275	233.00	SHOP
A14	LUBE POT & GUN, AIR	2276	75.00	SHOP
A14	YARD BLOWER, POWER	2277	360.00	SHOP
A14	DRILL, ELECTRIC, 3/8"	2278	61.00	SHOP
A14	SHOP-VAC, 6-GAL, WET/DRY	2284	52.00	SHOP
A14	STEAM CLEANER, PROPANE	2286	2,009.00	SHOP
A14	SET OF METAL STAMPS, LETTERS	2287	64.00	SHOP
A14	TRIMMER, WEED, GASOLINE POWERD	2289	264.00	SHOP
A14	PUMP, BARREL, HAND	2292	33.00	SHOP
A14	DELUGE SET	2301	800.00	SHOP
A14	DELUGE SET	2302	800.00	SHOP
A14	1000 GPM FOG NOZZLE	2305	200.00	SHOP
A14	1000 GPM FOG NOZZLE	2306	200.00	SHOP
A14	2 1/2" D/F ADAPTER	2332	25.00	SHOP
A14	2 1/2" D/F ADAPTER	2333	25.00	SHOP
A14	HOSE CLAMP	2353	25.00	SHOP
A14	HOSE CLAMP	2354	25.00	SHOP
A14	HOSE CLAMP	2356	25.00	SHOP
A14	HYDRANT DEFUSSER	2357	158.00	SHOP
A14	STEAM HOSE, 25'	2360	49.00	SHOP
A14	NOZZLE, 1" AUTOMATIC	2362	125.00	SHOP
A14	NOZZLE, 1" AUTOMATIC	2363	125.00	SHOP
A14	NOZZLE, 1" AUTOMATIC	2365	125.00	SHOP
A14	NOZZLE, 1"	2368	120.00	SHOP
A14	1 1/2" NOZZLE	2372	50.00	SHOP
A14	1 1/2" NOZZLE, PISTOL GRIP	2373	125.00	SHOP
A14	1 1/2" NOZZLE, PISTOL GRIP	2376	125.00	SHOP
A14	1 1/2" NOZZLE, PISTOL GRIP	2377	125.00	SHOP
A14	1 1/2" NOZZLE	2391	75.00	SHOP
A14	NOZZLE TIP, 1"	2397	13.00	SHOP
A14	NOZZLE TIP, 1 1/4"	2401	13.00	SHOP
A14	NOZZLE TIP, 1 1/2"	2406	20.00	SHOP
A14	NOZZLE TIP, 1 1/2"	2408	20.00	SHOP
A14	NOZZLE TIP, 1 3/4"	2409	20.00	SHOP
A14	NOZZLE TIP, 1 3/4"	2411	20.00	SHOP
A14	NOZZLE TIP, 2"	2412	20.00	SHOP
A14	NOZZLE TIP, 2"	2414	20.00	SHOP
A14	3" PIN LUG SPANNER	2448	3.00	SHOP
A14	4 1/2" PIN LUG SPANNER	2449	10.00	SHOP
A14	2 1/2" UNIVERSAL SPANNER	2453	3.00	SHOP
A14	WATER MAIN WRENCH	2486	15.00	SHOP
A14	WATER MAIN WRENCH	2487	15.00	SHOP
A14	WYE, 2 1/2" F X 1 1/2" M, GATED	2489	75.00	SHOP
A14	WYE, 2 1/2" F X 1 1/2" M, GATED	2490	75.00	SHOP
A14	WYE, 2 1/2" F X 1 1/2" M, GATED	2493	75.00	SHOP
A14	REDUCER, 6" X 4 1/2", D/F	2529	127.50	SHOP

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A14	MICROPHONE, EXTERNAL	2928	20.00	SHOP	
A14	CHAIN SAW	3021	100.00	SHOP	
A14	24" PRUNING SHEARS	3031	15.00	SHOP	
A14	12' TREE TRIMMERS	3033	30.00	SHOP	
A2	DESK, 6-DRAWER, METAL	1904	300.00	DEPUTY CHIEF	OFFI
A2	DESK, 6-DRAWER, METAL	1905	300.00	DEPUTY CHIEF	OFFI
A2	FILE CABINET, 4-DRAWER, METAL	1947	72.00	DEPUTY CHIEF	OFFI
A2	FILE CABINET, 4-DRAWER, METAL	1948	72.00	DEPUTY CHIEF	OFFI
A2	FILE CABINET, 4-DRAWER, METAL	1953	105.00	DEPUTY CHIEF	OFFI
A2	CHAIR, WOOD SWIVEL	2000	10.00	DEPUTY CHIEF	OFFI
A2	CHAIR, WOOD SWIVEL	2001	10.00	DEPUTY CHIEF	OFFI
A2	SWIVEL CHAIR, SEC. MODEL	2052	50.00	DEPUTY CHIEF	OFFI
A2	CHAIR, SWIVEL, SEC. MODEL	2053	50.00	DEPUTY CHIEF	OFFI
A2	TYPEWRITER STAND, GRAY	2096	32.00	DEPUTY CHIEF	OFFI
A2	FILE CABINET, 2-DRAWER, METAL	2105	50.00	DEPUTY CHIEF	OFFI
A2	CABINET. MAP STORAGE	2107	50.00	DEPUTY CHIEF	OFFI
A2	FOLDING TABLE	2109	42.00	DEPUTY CHIEF	OFFI
A2	TYPING TABLE, 24" X 36"	2129	49.00	DEPUTY CHIEF	OFFI
A2	BOOKCASE, 4-SHELF, 36" X 60"	2147	75.00	DEPUTY CHIEF	OFFI
A2	VACUUM, HAND, CORDLESS	2279	28.00	DEPUTY CHIEF	OFFI
A2	COMPUTOR TERMINAL	2715	525.00	DEPUTY CHIEF	OFFI
A2	BRIEF CASE	2728	38.00	DEPUTY CHIEF	OFFI
A2	CALCULATOR	2730	60.00	DEPUTY CHIEF	OFFI
A2	TYPEWRITER, ELECTRIC	2744	170.00	DEPUTY CHIEF	OFFI
A2	PAPER PUNCH, 3-HOLE	2752	28.00	DEPUTY CHIEF	OFFI
A2	35MM CAMERA	3002	318.00	DEPUTY CHIEF	OFFI
A2	ACCELLERANT DETECTOR	3003	916.00	DEPUTY CHIEF	OFFI
A2	WIDE ANGLE LENS, 35 MM CAMERA	3020	93.00	DEPUTY CHIEF	OFFI
A2	MEASURING WHEEL	3046	44.00	DEPUTY CHIEF	OFFI
A2	CAMERA, VIDEO, COMCORDER	3052	1,387.00	DEPUTY CHIEF	OFFI
A2	CAMERA, 35MM	3053	307.00	DEPUTY CHIEF	OFFI
A3	PERSONAL ALARM	1601	50.00	STORAGE ROOM	
A3	PERSONAL ALARM	1605	50.00	STORAGE ROOM	
A3	PERSONAL ALARM	1610	50.00	STORAGE ROOM	
A3	PERSONAL ALARM	1614	50.00	STORAGE ROOM	
A3	PERSONAL ALARM	1615	50.00	STORAGE ROOM	
A3	METAL LOCKER	1907	53.22	STORAGE ROOM	
A3	METAL LOCKER	1908	53.22	STORAGE ROOM	
A3	FILE CABINET, 5-DRAWER, METAL	1950	10.00	STORAGE ROOM	
A3	STORAGE LOCKER, 8-DOOR, WOOD	2073	108.00	STORAGE ROOM	
A3	STORAGE LOCKER, 8-DOOR, WOOD	2074	108.00	STORAGE ROOM	
A3	TYPEWRITER STAND, METAL	2097	32.00	STORAGE ROOM	
A3	PORTABLE HEATER	2103	32.00	STORAGE ROOM	
A3	FILE CABINET, 4-DRAWER	2106	106.00	STORAGE ROOM	
A3	METAL CABINET, 2-DOOR	2108	106.00	STORAGE ROOM	
A3	STORAGE CABINET, WOOD	2112	50.00	STORAGE ROOM	
A3	CABINET, FILE, 5-DRAWER, METAL	2143	80.00	STORAGE ROOM	
A3	BED, ROLL-A-WAY	2154	159.00	STORAGE ROOM	
A3	VACUUM CLEANER, UPRIGHT	2280	120.00	STORAGE ROOM	
A3	FLOW TUBE, 2 1/2"	2358	10.00	STORAGE ROOM	
A3	WATER FLOW METER, 2 1/2"	2361	140.00	STORAGE ROOM	
A3	PITOT TUBE, W/GAUGE	2415	75.00	STORAGE ROOM	
A3	RESIDUAL TEST GAUGE. 3/4"	2482	30.00	STORAC	

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A3	RESIDUAL TEST GAUGE, 2 1/2"	2483	30.00	STORAGE ROOM
A3	PITOT TUBE, W/GAUGE	2494	102.00	STORAGE ROOM
A3	O. B. TRAINING MANIKIN	2552	340.00	STORAGE ROOM
A3	CPR TRAINING MANIKIN	2553	371.00	STORAGE ROOM
A3	FIRST AID KIT, MULTI-UNIT	2589	33.00	STORAGE ROOM
A3	SPINE BOARD STRAP KIT	2591	52.00	STORAGE ROOM
A3	TRAINING MANIKIN, RESUS-CI-BABY	2592	178.00	STORAGE ROOM
A3	RESUSCITATOR CASE	2594	56.00	STORAGE ROOM
A3	B/P CUFF KIT	2599	77.00	STORAGE ROOM
A3	FIRST AID BOX	2601	50.00	STORAGE ROOM
A3	OXYGEN REGULATOR	2612	80.00	STORAGE ROOM
A3	8-TRAY FILE BOX	2721	15.00	STORAGE ROOM
A3	EASEL	2731	36.00	STORAGE ROOM
A3	PAGER RECEIVER #8	2818	237.00	STORAGE ROOM
A3	PAGER RECEIVER #13	2823	237.00	STORAGE ROOM
A3	PAGER RECEIVER #14	2824	237.00	STORAGE ROOM
A3	PAGER RECEIVER #16	2826	237.00	STORAGE ROOM
A3	PAGER RECEIVER #17	2827	237.00	STORAGE ROOM
A3	PAGER RECEIVER #19	2829	237.00	STORAGE ROOM
A3	PAGER RECEIVER #20	2830	237.00	STORAGE ROOM
A3	PAGER RECEIVER #21	2831	237.00	STORAGE ROOM
A3	PAGER RECEIVER #22	2832	237.00	STORAGE ROOM
A3	PAGER RECEIVER #23	2833	237.00	STORAGE ROOM
A3	PAGER RECEIVER #29	2873	245.00	STORAGE ROOM
A3	PAGER CHARGER #2	2880	16.00	STORAGE ROOM
A3	PAGER CHARGER #12	2890	16.00	STORAGE ROOM
A3	PAGER CHARGER #13	2891	16.00	STORAGE ROOM
A3	PAGER CHARGER #17	2895	16.00	STORAGE ROOM
A3	PAGER CHARGER #24 N	2920	20.00	STORAGE ROOM
A3	PAGER CHARGER #25	2921	20.00	STORAGE ROOM
A3	PAGER CHARGER #262926	2922	20.00	STORAGE ROOM
A3	PAGER CHARGER, W/AMPLIFIER	2923	50.00	STORAGE ROOM
A3	PAGER CHARGER, W/AMPLIFIER	2924	68.00	STORAGE ROOM
A3	PAGER CHARGER, W/AMPLIFIER	2925	68.00	STORAGE ROOM
A3	PAGER CHARGER #27	2926	20.00	STORAGE ROOM
A3	SPEAKER MICROPHONE	2932	106.00	STORAGE ROOM
A3	COFFEE MAKER, 48-CUP	3023	30.00	STORAGE ROOM
A4	DESK, W/RIGHT EXTENSION	1903	322.00	SECRETARY OFFICE
A4	FILE CABINET, 4-DRAWER	1945	72.00	SECRETARY OFFICE
A4	FILE CABINET, 4-DRAWER	1946	72.00	SECRETARY OFFICE
A4	FILE CABINET, 4-DRAWER	1952	130.00	SECRETARY OFFICE
A4	CHAIR, SWIVEL, SEC. MODEL	2157	107.00	SECRETARY OFFICE
A4	COMPUTOR TERMINAL	2711	344.50	SECRETARY OFFICE
A4	CASSETTE RECORDER	2718	255.00	SECRETARY OFFICE
A4	ERASER, CASSETTE TAPE	2732	45.00	SECRETARY OFFICE
A4	PAPER PUNCH, 3-HOLE	2733	15.00	SECRETARY OFFICE
A4	2-HOLE PAPER PUNCH	2734	10.00	SECRETARY OFFICE
A4	TELEPHONE ANSWERING SERVICE	2735	100.00	SECRETARY OFFICE
A4	CALCULATOR	2739	69.00	SECRETARY OFFICE
A4	TYPEWRITER, ELECTRIC	2753	316.00	SECRETARY OFFICE
A4	COMPUTOR PRINTER WITH FEEDER	2754	789.00	SECRETARY OFFICE
A4	ELECTRONIC MASTER CONTROL PANL	3004	2,225.00	SECRETARY OFFICE
A5	STAND, TELEPHONE	2155	23.00	RECEPTION OFFICE

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A5	STETHESCOPE	2597	15.00	RECEPTION OFFICE
A5	BLOOD PRESSURE CUFF	2621	58.00	RECEPTION OFFICE
A5	MODEM FOR COMPUTER	2712	204.00	RECEPTION OFFICE
A5	COMPUTOR PRINTER	2713	980.50	RECEPTION OFFICE
A5	TRACTOR FEED, COMPUTER PRINTER	2714	212.00	RECEPTION OFFICE
A5	MODEM FOR COMPUTER	2720	477.00	RECEPTION OFFICE
A5	PAPER CUTTER	2741	35.00	RECEPTION OFFICE
A5	STAND FOR COMPUTER PRINTER	2742	57.00	RECEPTION OFFICE
A5	COMPUTOR	2746	9,125.00	RECEPTION OFFICE
A5	COPY MACHINE	2749	5,600.00	RECEPTION OFFICE
A5	LINE DRIVER FOR COMPUTER	2750	238.50	RECEPTION OFFICE
A5	FACIMILE MACHINE	2756	759.00	RECEPTION OFFICE
A6	RECEIVER, PAGER	1653	502.00	CAPTAIN'S OFFICE
A6	DESK, 6-DRAWER, METAL	1906	300.00	CAPTAIN'S OFFICE
A6	FILE CABINET, 4-DRAWER, METAL	1949	72.00	CAPTAIN'S OFFICE
A6	FILE CABINET, 5-DRAWER, METAL	1951	10.00	CAPTAIN'S OFFICE
A6	CHAIR, METAL SWIVEL	2056	65.00	CAPTAIN'S OFFICE
A6	METAL TYPEWRITER STAND	2095	40.00	CAPTAIN'S OFFICE
A6	FILE CABINET, 2-DRAWER, METAL	2104	70.00	CAPTAIN'S OFFICE
A6	FILE CABINET, 2-DRAWER, METAL	2110	53.00	CAPTAIN'S OFFICE
A6	COMPUTOR TERMINAL	2710	344.50	CAPTAIN'S OFFICE
A6	CALCULATOR	2740	29.00	CAPTAIN'S OFFICE
A6	TYPEWRITER, ELECTRIC	2745	170.00	CAPTAIN'S OFFICE
A6	MULTI-VOLTAGE TESTER	3042	26.00	CAPTAIN'S OFFICE
A7	RECEIVER, PAGER	1654	502.00	DAYROOM
A7	CABINET, ROLL-A-WAY SERVICE	1940	100.00	DAYROOM
A7	CHAIR, METAL SWIVEL	2055	65.00	DAYROOM
A7	DESK, 6-DRAWER WOOD	2067	75.00	DAYROOM
A7	DINING TABLE	2082	100.00	DAYROOM
A7	CHAIR, LOUNGE	2122	278.00	DAYROOM
A7	CHAIR, LOUNGE	2123	278.00	DAYROOM
A7	CHAIR, LOUNGE	2124	278.00	DAYROOM
A7	CHAIR, LOUNGE	2125	278.00	DAYROOM
A7	DINING CHAIR	2130	19.00	DAYROOM
A7	DINING CHAIR	2131	19.00	DAYROOM
A7	DINING CHAIR	2132	19.00	DAYROOM
A7	DINING CHAIR	2133	19.00	DAYROOM
A7	DINING CHAIR	2134	19.00	DAYROOM
A7	DINING CHAIR	2135	19.00	DAYROOM
A7	DINING CHAIR	2136	19.00	DAYROOM
A7	CHAIR, LOUNGE	2158	398.00	DAYROOM
A7	VIDEO RECORDER	2706	420.00	DAYROOM
A7	MOBILE RADIO	2809	975.00	DAYROOM
A7	RECEIVER (FOR MOBILE PRINTER)	2866	330.00	DAYROOM
A7	RADIO, BASE STATION	2874	500.00	DAYROOM
A7	PAGER CHARGER #1	2879	16.00	DAYROOM
A7	PORTABLE RADIO CHARGER	2913	60.00	DAYROOM
A7	BATTERY CHARGER, 14 HOUR	2968	30.00	DAYROOM
A7	TELEPRINTER, RADIO	2974	1,532.92	DAYROOM
A7	BULLETIN BOARD, 3' X 5'	3009	10.00	DAYROOM
A7	BULLETIN BOARD, 3' X 6'	3010	10.00	DAYROOM
A7	DISTRICT WALL MAP	3029	25.00	DAYROOM
A8	RADAR LIGHT, 6V	1108	35.00	DC

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A8	RECEIVER, PAGER, W/CHARGER	1655	502.00	DORMITORY
A8	WALL BED	1920	922.00	DORMITORY
A8	WALL BED	1921	922.00	DORMITORY
A8	WALL BED	1922	922.00	DORMITORY
A8	WALL BED	1923	922.00	DORMITORY
A8	WALL BED	1924	922.00	DORMITORY
A8	LOCKER, PERSONNEL, BUILT IN	1925	550.00	DORMITORY
A8	LOCKER, PERSONNEL, BUILT IN	1926	550.00	DORMITORY
A8	LOCKER, PERSONNEL, BUILT IN	1927	550.00	DORMITORY
A8	LOCKER, PERSONNEL, BUILT IN	1928	550.00	DORMITORY
A8	LOCKER, STORAGE, BUILT IN	1929	550.00	DORMITORY
A8	BOOKCASE, 4-SHELF, WOOD	1939	70.00	DORMITORY
A8	PLASTIC CHAIR	1954	14.00	DORMITORY
A8	PLASTIC CHAIR	1955	14.00	DORMITORY
A8	PLASTIC CHAIR	1956	14.00	DORMITORY
A8	PLASTIC CHAIR	1957	14.00	DORMITORY
A8	PLASTIC CHAIR	1958	14.00	DORMITORY
A8	PLASTIC CHAIR	1959	14.00	DORMITORY
A8	PLASTIC CHAIR	1960	14.00	DORMITORY
A8	PLASTIC CHAIR	1961	14.00	DORMITORY
A8	PLASTIC CHAIR	1962	14.00	DORMITORY
A8	PLASTIC CHAIR	1963	14.00	DORMITORY
A8	PLASTIC CHAIR	1964	14.00	DORMITORY
A8	PLASTIC CHAIR	1965	14.00	DORMITORY
A8	PLASTIC CHAIR	1966	14.00	DORMITORY
A8	PLASTIC CHAIR	1967	14.00	DORMITORY
A8	PLASTIC CHAIR	1968	14.00	DORMITORY
A8	PLASTIC CHAIR	1969	14.00	DORMITORY
A8	PLASTIC CHAIR	1970	14.00	DORMITORY
A8	PLASTIC CHAIR	1971	14.00	DORMITORY
A8	PLASTIC CHAIR	1972	14.00	DORMITORY
A8	PLASTIC CHAIR	1973	14.00	DORMITORY
A8	PLASTIC CHAIR	1974	14.00	DORMITORY
A8	PLASTIC CHAIR	1975	14.00	DORMITORY
A8	PLASTIC CHAIR	1976	14.00	DORMITORY
A8	PLASTIC CHAIR	1977	14.00	DORMITORY
A8	PLASTIC CHAIR	1978	14.00	DORMITORY
A8	CHALKBOARD, 42" X 72"	2063	25.00	DORMITORY
A8	DESK, 6-DRAWER, WOOD	2066	75.00	DORMITORY
A8	TABLE, 24" X 36", WOOD	2080	25.00	DORMITORY
A8	PORTABLE CHALKBOARD	2111	25.00	DORMITORY
A8	CHAIR, WOOD, SWIVEL	2148	70.00	DORMITORY
A8	TABLE, DRAFTING, W/ACCESSORIES	2150	95.00	DORMITORY
A8	LOCKER, PERSONNEL (SET OF 3)	2159	330.00	DORMITORY
A8	SLIDE PROJECTOR	2701	309.00	DORMITORY
A8	16MM MOVIE PROJECTOR	2705	843.00	DORMITORY
A8	SLIDE PROJECTOR STACK LOADER	2736	25.00	DORMITORY
A8	MOVIE PROJECTOR STAND	2737	135.00	DORMITORY
A8	MOVIE SCREEN	2738	90.00	DORMITORY
A8	OVERHEAD PROJECTOR	3008	211.00	DORMITORY
A8	RECEIVER, PAGER	1650	502.00	ELECTRICAL ROOM
A9	RECEIVER, PAGER	1651	502.00	ELECTRICAL ROOM
A9	RECEIVER, PAGER	1652	502.00	ELECTRICAL ROOM

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A9	RECEIVER, PAGER	1656	502.00	ELECTRICAL ROOM	
A9	RECEIVER, PAGER	1657	502.00	ELECTRICAL ROOM	
A9	CHARGER/AMPLIFIER, PAGER	1658	80.00	ELECTRICAL ROOM	
A9	CHARGER/AMPLIFIER, PAGER	1659	80.00	ELECTRICAL ROOM	
A9	CHARGER/AMPLIFIER, PAGER	1660	80.00	ELECTRICAL ROOM	
A9	WOOD TABLE, 30" X 48"	2098	35.00	ELECTRICAL ROOM	
A9	RADIO AMPLIFIER	2801	600.00	ELECTRICAL ROOM	
A9	PAGER RECEIVER #1	2811	237.00	ELECTRICAL ROOM	
A9	PAGER RECEIVER #2	2812	237.00	ELECTRICAL ROOM	
A9	PAGER RECEIVER #3	2813	237.00	ELECTRICAL ROOM	
A9	PAGER RECEIVER #4	2814	237.00	ELECTRICAL ROOM	
A9	PAGER RECEIVER #5	2815	237.00	ELECTRICAL ROOM	
A9	PAGER RECEIVER #6	2816	237.00	ELECTRICAL ROOM	
A9	PAGER RECEIVER #7	2817	237.00	ELECTRICAL ROOM	
A9	PAGER RECEIVER #9	2819	237.00	ELECTRICAL ROOM	
A9	PAGER RECEIVER #10	2820	237.00	ELECTRICAL ROOM	
A9	PAGER RECEIVER #11	2821	237.00	ELECTRICAL ROOM	
A9	PAGER RECEIVER #12	2822	237.00	ELECTRICAL ROOM	
A9	PAGER RECEIVER #15	2825	237.00	ELECTRICAL ROOM	
A9	PAGER RECEIVER #18	2828	237.00	ELECTRICAL ROOM	
A9	ELECTRONIC SIREN	2840	200.00	ELECTRICAL ROOM	
A9	ELECTRONIC SIREN	2842	200.00	ELECTRICAL ROOM	
A9	ELECTRONIC SIREN	2844	200.00	ELECTRICAL ROOM	
A9	RECEIVER FOR STATION TONE	2849	218.00	ELECTRICAL ROOM	
A9	CONVERTA-COM	2861	320.00	ELECTRICAL ROOM	
A9	AMPLIFIER	2862	225.00	ELECTRICAL ROOM	
A9	AMPLIFIER	2863	225.00	ELECTRICAL ROOM	
A9	AMPLIFIER	2864	225.00	ELECTRICAL ROOM	
A9	PAGER RECEIVER #24	2868	282.00	ELECTRICAL ROOM	
A9	PAGER RECEIVER #25	2869	282.00	ELECTRICAL ROOM	
A9	PAGER RECEIVER #26	2870	282.00	ELECTRICAL ROOM	
A9	PAGER RECEIVER #27	2871	282.00	ELECTRICAL ROOM	
A9	PAGER RECEIVER #28	2872	282.00	ELECTRICAL ROOM	
A9	PAGER CHARGER #3	2881	16.00	ELECTRICAL ROOM	
A9	PAGER CHARGER #4	2882	16.00	ELECTRICAL ROOM	
A9	PAGER CHARGER #5	2883	16.00	ELECTRICAL ROOM	
A9	PAGER CHARGER #6	2884	16.00	ELECTRICAL ROOM	
A9	PAGER CHARGER #7	2885	16.00	ELECTRICAL ROOM	
A9	PAGER CHARGER #8	2886	16.00	ELECTRICAL ROOM	
A9	PAGER CHARGER #9	2887	16.00	ELECTRICAL ROOM	
A9	PAGER CHARGER #10	2888	16.00	ELECTRICAL ROOM	
A9	PAGER CHARGER #11	2889	16.00	ELECTRICAL ROOM	
A9	PAGER CHARGER #14	2892	16.00	ELECTRICAL ROOM	
A9	PAGER CHARGER #15	2893	16.00	ELECTRICAL ROOM	
A9	PAGER CHARGER #16	2894	16.00	ELECTRICAL ROOM	
A9	PAGER CHARGER #18	2896	16.00	ELECTRICAL ROOM	
A9	PAGER CHARGER #19	2897	16.00	ELECTRICAL ROOM	
A9	PAGER CHARGER #20	2898	16.00	ELECTRICAL ROOM	
A9	PAGER CHARGER #21	2899	16.00	ELECTRICAL ROOM	
A9	PAGER CHARGER #22	2900	16.00	ELECTRICAL ROOM	
A9	PAGER CHARGER #23	2901	16.00	ELECTRICAL ROOM	
A9	EXTERNAL MICROPHONE	2931	20.00	ELECTRICAL ROOM	
A9	RECEIVER, PAGER	3000	502.00	ELECTRICAL ROOM	

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Loc cd	Inventory Item Description	Inv #	Item cost	Location Code	De:
A9	FLOOR BUFFER	3001	239.00	ELECTRICAL ROOM	
B1	ELECTRIC RANGE	1917	200.00	KITCHEN - 57	
B1	RANGE HOOD	2077	94.00	KITCHEN - 57	
B1	DINING TABLE	2083	100.00	KITCHEN - 57	
B1	DINING CHAIR	2137	19.00	KITCHEN - 57	
B1	DINING CHAIR	2138	19.00	KITCHEN - 57	
B1	DINING CHAIR	2139	19.00	KITCHEN - 57	
B1	DINING CHAIR	2140	19.00	KITCHEN - 57	
B1	DINING CHAIR	2141	19.00	KITCHEN - 57	
B1	REFRIGERATOR	2153	527.80	KITCHEN - 57	
B1	PORTABLE RADIO CHARGER	2914	60.00	KITCHEN - 57	
B1	COFFEE BREWER	3050	48.00	KITCHEN - 57	
B2	INNERSPRING MATTRESS	1931	178.00	DORMITORY - 57	
B2	INNERSPRING MATTRESS	1932	178.00	DORMITORY - 57	
B2	BOX SPRING MATTRESS	1933	119.00	DORMITORY - 57	
B2	BOX SPRING MATTRESS	1934	119.00	DORMITORY - 57	
B2	ADJUSTABLE BED FRAME	1936	7.00	DORMITORY - 57	
B2	ADJUSTABLE BED FRAME	1937	7.00	DORMITORY - 57	
B2	TABLE, TYPING, ADJ, 22" X 36"	2145	65.00	DORMITORY - 57	
B2	TABLE, TYPING, ADJ, 22" X 36"	2146	65.00	DORMITORY - 57	
B3	PULL DOWN BED	1902	260.00	OFFICE - 57	
B3	INNERSPRING MATTRESS	1930	178.00	OFFICE - 57	
B3	ADJUSTABLE BED FRAME	1935	7.00	OFFICE - 57	
B3	CHAIR, WOOD, SWIVEL	2120	50.00	OFFICE - 57	
B3	CHAIR, OFFICE, WOOD	2121	35.00	OFFICE - 57	
B3	DESK, WOOD	2142	100.00	OFFICE - 57	
B3	BOOKCASE, 3-SHELF	2152	43.00	OFFICE - 57	
B3	COMPUTOR TERMINAL	2716	525.00	OFFICE - 57	
B3	TYPEWRITER, ELECTRIC	2743	170.00	OFFICE - 57	
B3	LINE DRIVER FOR COMPUTOR	2751	238.50	OFFICE - 57	
B3	RECEIVER, PAGER	2997	502.00	OFFICE - 57	
B3	RECEIVER, PAGER	2998	502.00	OFFICE - 57	
B3	RECEIVER, PAGER	2999	502.00	OFFICE - 57	
B3	MEASURING WHEEL	3051	41.00	OFFICE - 57	
B4	STA#57 EMERGENCY GENERATOR	1053	1,100.00	APPARATUS ROOM -	
B4	EXHAUST REMOVAL SYSTEM	1622	2,876.00	APPARATUS ROOM -	
B4	AIR CONDITIONER	1901	1,150.00	APPARATUS ROOM -	
B4	CHALKBOARD	2064	25.00	APPARATUS ROOM -	
B4	LOCKER, 4-DOOR, WOOD	2071	50.00	APPARATUS ROOM -	
B4	LOCKER, 4-DOOR, WOOD	2076	50.00	APPARATUS ROOM -	
B4	LAWN MOWER	2202	248.00	APPARATUS ROOM -	
B4	5-GALLON SAFETY CAN	2209	15.00	APPARATUS ROOM -	
B4	AUTOMOTIVE CREEPER	2213	30.00	APPARATUS ROOM -	
B4	TOOL CHEST, W/WHEELS	2243	117.00	APPARATUS ROOM -	
B4	WISE, BENCH	2247	31.00	APPARATUS ROOM -	
B4	6' STEP LADDER, WOOD	2269	15.00	APPARATUS ROOM -	
B4	ELECTRIC DRILL, 3/8"	2282	45.00	APPARATUS ROOM -	
B4	LAWN EDGER, POWER, 3 HP	2283	223.00	APPARATUS ROOM -	
B4	SHOP VAC, 6-GAL, WET/DRY	2285	52.00	APPARATUS ROOM -	
B4	WORKBENCH, W/DRAWERS	2288	163.00	APPARATUS ROOM -	
B4	MOP BUCKET W/WRINGER	3014	20.00	APPARATUS ROOM -	
B4	EXERCISE MAT	3024	10.00	APPARATUS ROOM -	
B4	EXERCISE MAT	3025	10.00	APPARATUS ROOM -	

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B4	VAPOR LIGHT, 175W	3038	40.00	APPARATUS ROOM -
B4	MACHINE, GYM	3055	3,416.00	APPARATUS ROOM -
B4	BICYCLE, EXERCISE	3057	454.00	APPARATUS ROOM -
B5	LIGHT, EMERGENCY, SELF CONT.	1159	59.00	DAYROOM - 57
B5	TYPEWRITER TABLE, WOOD	2081	45.00	DAYROOM - 57
B5	CHAIR, LOUNGE	2126	278.00	DAYROOM - 57
B5	CHAIR, LOUNGE	2127	278.00	DAYROOM - 57
B5	CHAIR, LOUNGE	2128	278.00	DAYROOM - 57
B5	CABINET, WOOD	2144	66.00	DAYROOM - 57
B5	CHAIR, LOUNGE	2156	376.00	DAYROOM - 57
B5	VACUUM CLEANER, UPRIGHT	2268	148.00	DAYROOM - 57
B5	RECORDER, VIDEO	2755	242.00	DAYROOM - 57
B5	RECEIVER FOR PRINTER	2847	250.00	DAYROOM - 57
B5	RECEIVER FOR STATION TONE	2850	218.00	DAYROOM - 57
B5	BATTERY CHARGER, 14 HOUR	2969	30.00	DAYROOM - 57
B5	TELEPRINTER, RADIO	2975	1,532.92	DAYROOM - 57
B5	BULLETIN BOARD, 3' X 5'	3011	10.00	DAYROOM - 57
B5	DISTRICT WALL MAP	3030	25.00	DAYROOM - 57
B5	PEDESTAL FAN	3048	43.00	DAYROOM - 57
B6	KITCHEN CABINET, OVERHEAD	1942	65.00	LAUNDRY ROOM-57
B6	WASHING MACHINE	2113	328.00	LAUNDRY ROOM-57
B6	CLOTHES DRYER	2114	250.00	LAUNDRY ROOM-57
B7	DESK, 6-DRAWER WOOD	2068	75.00	RECEPTION OFFICE-
B7	CHAIR, SWIVEL, WOOD	2149	70.00	RECEPTION OFFICE-
B7	PORTABLE RADIO CHARGER	2912	60.00	RECEPTION OFFICE-
E256	1977 VAN PELT, 1250 GPM PUMPER	1002	69,100.00	ENGINE 256(41)
E256	EMERGENCY GENERATOR, 3500W	1055	640.00	ENGINE 256(41)
E256	LIGHT BAR	1060	0.00	ENGINE 256(41)
E256	100' ELECTRICAL CORD	1068	40.00	ENGINE 256(41)
E256	100' ELECTRICAL CORD	1069	40.00	ENGINE 256(41)
E256	100' ELECTRICAL CORD	1071	40.00	ENGINE 256(41)
E256	ELECTRICAL CORD, 100'	1075	40.00	ENGINE 256(41)
E256	ELECTRICAL JUNCTION BOX	1076	40.00	ENGINE 256(41)
E256	ALLEY LIGHT	1080	26.00	ENGINE 256(41)
E256	ALLEY LIGHT	1081	26.00	ENGINE 256(41)
E256	LIGHT, FLOOD 500W	1096	68.00	ENGINE 256(41)
E256	LIGHT, FLOOD, 500W	1097	68.00	ENGINE 256(41)
E256	SPOTLIGHT	1112	50.00	ENGINE 256(41)
E256	REEL, ELECTRICAL CORD	1116	30.00	ENGINE 256(41)
E256	QUARTZ FLOOD LIGHT	1126	25.00	ENGINE 256(41)
E256	QUARTZ FLOOD LIGHT	1127	25.00	ENGINE 256(41)
E256	STROBE ALERT LIGHT	1131	37.00	ENGINE 256(41)
E256	LIGHT, RECHARGABLE HAND, 8 WATT	1142	80.00	ENGINE 256(41)
E256	FLASHLIGHT, RECHARGABLE	1145	80.00	ENGINE 256(41)
E256	LIGHT, RECHARGABLE, 8W, SPOT	1155	72.00	ENGINE 256(41)
E256	LIGHT, FLOOD, 1000W	1157	115.00	ENGINE 256(41)
E256	MECHAN CAL SIREN	1204	200.00	ENGINE 256(41)
E256	CO2 EXTINGUISHER	1216	75.00	ENGINE 256(41)
E256	DRY CHEMICAL EXTINGUISHER	1219	75.00	ENGINE 256(41)
E256	CLASS "D" EXTINGUISHER	1228	155.00	ENGINE 256(41)
E256	REFLECTOR KIT	1237	10.00	ENGINE 256(41)
E256	HOSE TARP	1241	100.00	ENGINE 256(41)
E256	HOSE TARP	1243	100.00	ENGINE 256(41)

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E256	PRY AXE	1324	25.00	ENGINE 256(41)	
E256	HUX BAR	1327	25.00	ENGINE 256(41)	
E256	18" PRY BAR	1334	5.00	ENGINE 256(41)	
E256	BOLT CUTTERS	1357	50.00	ENGINE 256(41)	
E256	ELECTRIC WIRE CUTTERS	1362	40.00	ENGINE 256(41)	
E256	BRACKET, SCBA	1374	23.00	ENGINE 256(41)	
E256	BRACKET, SCBA	1375	23.00	ENGINE 256(41)	
E256	BRACKET, SCBA	1378	23.00	ENGINE 256(41)	
E256	BRACKET, SCBA	1379	23.00	ENGINE 256(41)	
E256	ROPE, RESCUE, 1/2" X 100'	1385	92.00	ENGINE 256(41)	
E256	ROPE, SERVICE, 1/2" X 100'	1388	92.00	ENGINE 256(41)	
E256	BREATHING APPARATUS #1	1402	415.00	ENGINE 256(41)	
E256	BREATHING APPARATUS #8	1409	415.00	ENGINE 256(41)	
E256	BREATHING APPARATUS #12	1413	415.00	ENGINE 256(41)	
E256	BREATHING APPARATUS #13	1414	415.00	ENGINE 256(41)	
E256	SMOKE EJECTOR	1504	200.00	ENGINE 256(41)	
E256	PICKHEADED AXE	1514	12.00	ENGINE 256(41)	
E256	PICKHEADED AXE	1518	12.00	ENGINE 256(41)	
E256	SMOKE EJECTOR HANGER	1521	40.00	ENGINE 256(41)	
E256	LADDER, 14' ROOF	1524	100.00	ENGINE 256(41)	
E256	LADDER, 10' ATTIC	1526	50.00	ENGINE 256(41)	
E256	CLOSET HOOK	1528	26.00	ENGINE 256(41)	
E256	PIKE POLE, 10'	1533	25.00	ENGINE 256(41)	
E256	RUG RUNNER	1537	10.00	ENGINE 256(41)	
E256	SALVAGE COVER	1550	50.00	ENGINE 256(41)	
E256	SCOOP SHOVEL	1570	25.00	ENGINE 256(41)	
E256	SCOOP SHOVEL	1571	25.00	ENGINE 256(41)	
E256	SADDLE, SMOKE EJECTOR	1579	145.00	ENGINE 256(41)	
E256	SMOKE EJECTOR LEGS, STABILIZING	1581	39.00	ENGINE 256(41)	
E256	LADDER, 30' EXTENSION	1587	726.00	ENGINE 256(41)	
E256	PERSONAL ALARM	1606	50.00	ENGINE 256(41)	
E256	PERSONAL ALARM	1607	50.00	ENGINE 256(41)	
E256	PERSONAL ALARM	1616	50.00	ENGINE 256(41)	
E256	PERSONAL ALARM	1617	50.00	ENGINE 256(41)	
E256	PERSONAL ALARM	1619	50.00	ENGINE 256(41)	
E256	SHELTER, FIRE	1624	50.00	ENGINE 256(41)	
E256	SHELTER, FIRE	1625	50.00	ENGINE 256(41)	
E256	SHELTER, FIRE	1626	50.00	ENGINE 256(41)	
E256	SHELTER, FIRE	1627	50.00	ENGINE 256(41)	
E256	REDUCER, 4 1/2" M X 2 1/2" F	1701	130.00	ENGINE 256(41)	
E256	ADAPTER, 2 1/2" X 45 DEGREE	1706	69.00	ENGINE 256(41)	
E256	SPANNER, 5"	1708	17.00	ENGINE 256(41)	
E256	SPANNER, 5"	1710	17.00	ENGINE 256(41)	
E256	REDUCER, 2 1/2" F X 1 1/2" M	1724	18.00	ENGINE 256(41)	
E256	NOZZLE, 1" AUTOMATIC	1727	360.00	ENGINE 256(41)	
E256	TOOL BOX	2240	15.00	ENGINE 256(41)	
E256	1 1/2" D/F ADAPTER	2317	20.00	ENGINE 256(41)	
E256	2 1/2" D/M ADAPTER	2323	20.00	ENGINE 256(41)	
E256	2 1/2" D/M ADAPTER	2324	20.00	ENGINE 256(41)	
E256	2 1/2" D/M ADAPTER	2328	20.00	ENGINE 256(41)	
E256	2 1/2" D/F ADAPTER	2336	25.00	ENGINE 256(41)	
E256	2 1/2" D/F ADAPTER	2337	25.00	ENGINE 256(41)	
E256	ADAPTER, 4 1/2" D/F	2345	75.00	ENGINE 256(41)	

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E256	NOZZLE, 1"	2366	125.00	ENGINE 256(41)
E256	NOZZLE, 1"	2369	125.00	ENGINE 256(41)
E256	1 1/2" NOZZLE, PISTOL GRIP	2375	125.00	ENGINE 256(41)
E256	1 1/2" NOZZLE, SOS	2385	150.00	ENGINE 256(41)
E256	1 1/2" NOZZLE, SOS	2386	150.00	ENGINE 256(41)
E256	NOZZLE TIP, 1"	2398	13.00	ENGINE 256(41)
E256	NOZZLE TIP, 1 1/2" FOG	2404	185.00	ENGINE 256(41)
E256	2 1/2" PLAYPIPE	2417	150.00	ENGINE 256(41)
E256	2 1/2" PLAYPIPE	2420	150.00	ENGINE 256(41)
E256	FOAM PROPORTIONER	2425	187.00	ENGINE 256(41)
E256	REDUCER, 6" X 4 1/2" D/F	2429	106.00	ENGINE 256(41)
E256	REDUCER, 4 1/2" X 2 1/2", D/F	2433	50.00	ENGINE 256(41)
E256	2 1/2" SIAMESE	2434	81.00	ENGINE 256(41)
E256	CHEMICAL SPANNER	2445	2.00	ENGINE 256(41)
E256	RELIEF VALVE MANIFOLD	2446	939.00	ENGINE 256(41)
E256	2 1/2" PIN LUG SPANNER	2447	3.00	ENGINE 256(41)
E256	SPANNER, 6" PIN LUG	2450	15.00	ENGINE 256(41)
E256	SPANNER, RANCHO CORDOVA	2452	3.00	ENGINE 256(41)
E256	2 1/2" UNIVERSAL SPANNER	2459	3.00	ENGINE 256(41)
E256	UTILITY SPANNER	2462	3.00	ENGINE 256(41)
E256	UTILITY SPANNER	2463	3.00	ENGINE 256(41)
E256	UTILITY SPANNER	2466	3.00	ENGINE 256(41)
E256	UTILITY SPANNER	2467	3.00	ENGINE 256(41)
E256	ADAPTER, 4 1/2"NSF X 4" STORZ	2469	136.00	ENGINE 256(41)
E256	SOFT SUCTION, 3"	2475	35.00	ENGINE 256(41)
E256	WYE, 2 1/2"F X 1 1/2"M, GATED	2492	75.00	ENGINE 256(41)
E256	HYDRANT WRENCH	2498	15.00	ENGINE 256(41)
E256	HYDRANT WRENCH, ADJUSTABLE	2499	15.00	ENGINE 256(41)
E256	HYDRANT WRENCH, ADJUSTABLE	2500	15.00	ENGINE 256(41)
E256	2 1/2" UNIVERSAL SPANNER	2509	3.00	ENGINE 256(41)
E256	SPANNER, 2 1/2" ROCKER LUG	2510	10.00	ENGINE 256(41)
E256	COMBINATION HYDRANT WRENCH	2511	10.00	ENGINE 256(41)
E256	NOZZLE, 1 1/2", AUTOMATIC	2524	322.50	ENGINE 256(41)
E256	NOZZLE, 1 1/2", AUTOMATIC	2525	322.50	ENGINE 256(41)
E256	CLAMP, HOSE, FOR LDH	2533	175.00	ENGINE 256(41)
E256	ADAPTER, 4 1/2"NSM X 4" STORZ	2534	92.00	ENGINE 256(41)
E256	HOSE, 5" X 50'	2542	411.00	ENGINE 256(41)
E256	ADAPTER, 4 1/2" NSM, D/M	2546	99.00	ENGINE 256(41)
E256	ADULT BAG-VALVE MASK	2555	166.00	ENGINE 256(41)
E256	LONG BACKBOARD	2557	20.00	ENGINE 256(41)
E256	OXYGEN BOTTLE, "D" CYLINDER	2562	20.00	ENGINE 256(41)
E256	OXYGEN BOTTLE, "D" CYLINDER	2563	20.00	ENGINE 256(41)
E256	ADULT B/P CUFF	2582	41.00	ENGINE 256(41)
E256	FIRST A D BOX	2593	61.00	ENGINE 256(41)
E256	ASPIRATOR	2596	82.00	ENGINE 256(41)
E256	INFANT BAG VALVE MASK	2600	95.00	ENGINE 256(41)
E256	STETHESCOPE	2605	9.00	ENGINE 256(41)
E256	REGULATOR, LITRE FLOW	2609	127.00	ENGINE 256(41)
E256	RESUSCITATOR CASE	2611	153.00	ENGINE 256(41)
E256	BURN KIT	2616	50.00	ENGINE 256(41)
E256	ELECTRONIC SIREN	2843	500.00	ENGINE 256(41)
E256	INTERCOM COMM. SYSTEM, W/ASSEC	2941	1,685.00	ENGINE 256(41)
E256	RADIO, MOBILE	2944	55.00	ENGINE 256(41)

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E256	SPEAKER, 5 WATT	2958	35.00	ENGINE 256	(41)
E256	HEADSET W/MICROPHONE	2984	231.64	ENGINE 256	(41)
E256	HEADSET W/MICROPHONE	2985	231.64	ENGINE 256	(41)
E256	HEADSET W/MICROPHONE	2986	231.64	ENGINE 256	(41)
E256	TRAFFIC LIGHT EMITTER	3006	2,891.00	ENGINE 256	(41)
E256	MOP BUCKET	3017	7.00	ENGINE 256	(41)
E56	1980 VAN PELT PUMPER, 1250 GPM	1004	104,728.00	ENGINE 56	(43)
E56	LIGHT BAR	1059	500.00	ENGINE 56	(43)
E56	100' ELECTRICAL CORD	1066	40.00	ENGINE 56	(43)
E56	100' ELECTRICAL CORD	1067	40.00	ENGINE 56	(43)
E56	ELECTRICAL CORD, 100'	1072	40.00	ENGINE 56	(43)
E56	ELECTRICAL JUNCTION BOX	1077	40.00	ENGINE 56	(43)
E56	ALLEY LIGHT	1082	26.00	ENGINE 56	(43)
E56	ALLEY LIGHT	1083	26.00	ENGINE 56	(43)
E56	LIGHT, FLOOD, 500W	1102	50.00	ENGINE 56	(43)
E56	LIGHT, FLOOD, 500W	1106	55.00	ENGINE 56	(43)
E56	REEL, ELECTRIC CORD	1117	30.00	ENGINE 56	(43)
E56	SAFETY SENTRY	1121	40.00	ENGINE 56	(43)
E56	SPOTLIGHT, CLEAR	1122	50.00	ENGINE 56	(43)
E56	SPOTLIGHT, CLEAR	1123	50.00	ENGINE 56	(43)
E56	QUARTZ FLOOD LIGHT	1124	25.00	ENGINE 56	(43)
E56	QUARTZ FLOOD LIGHT	1125	25.00	ENGINE 56	(43)
E56	STROBE ALERT LIGHT	1130	37.00	ENGINE 56	(43)
E56	LIGHT, RECHARGABLE HAND, 8 WATT	1143	80.00	ENGINE 56	(43)
E56	FLASHLIGHT, RECHARGABLE	1147	80.00	ENGINE 56	(43)
E56	EMERGENCY GENERATOR, 5000W	1149	1,801.00	ENGINE 56	(43)
E56	LIGHT, RECHARGABLE, 8W, SPOT	1156	72.00	ENGINE 56	(43)
E56	FLASHLIGHT, RECHARGABLE	1158	76.00	ENGINE 56	(43)
E56	MECHANICAL SIREN	1208	200.00	ENGINE 56	(43)
E56	DRY CHEMICAL EXTINGUISHER	1220	75.00	ENGINE 56	(43)
E56	CLASS "D" EXTINGUISHER	1229	155.00	ENGINE 56	(43)
E56	8# SLEDGE HAMMER	1232	14.00	ENGINE 56	(43)
E56	REFLECTOR KIT	1236	10.00	ENGINE 56	(43)
E56	CIRCULAR SAW, 7 1/4"	1240	63.00	ENGINE 56	(43)
E56	HOSE TARP	1242	100.00	ENGINE 56	(43)
E56	WHEEL CHOCKS, SET	1245	14.00	ENGINE 56	(43)
E56	CO2 EXTINGUISHER	1247	143.00	ENGINE 56	(43)
E56	AIR BAG, 18" X 20"	1317	494.00	ENGINE 56	(43)
E56	AIR BAG, 20" X 24"	1318	625.00	ENGINE 56	(43)
E56	AIR BAG, 25" X 27"	1319	800.00	ENGINE 56	(43)
E56	RESCUE SAW	1320	731.00	ENGINE 56	(43)
E56	CUTTER FOR HURST TOOL	1321	1,747.00	ENGINE 56	(43)
E56	HURST TOOL	1322	3,600.00	ENGINE 56	(43)
E56	PRY AXE	1325	25.00	ENGINE 56	(43)
E56	HUX BAR	1329	25.00	ENGINE 56	(43)
E56	18" PRY BAR	1335	5.00	ENGINE 56	(43)
E56	BOLT CUTTERS	1358	50.00	ENGINE 56	(43)
E56	ELECTRIC WIRE CUTTERS	1364	40.00	ENGINE 56	(43)
E56	BRACKET, SCBA	1369	23.00	ENGINE 56	(43)
E56	BRACKET, SCBA	1370	23.00	ENGINE 56	(43)
E56	BRACKET, SCBA	1371	23.00	ENGINE 56	(43)
E56	BRACKET, SCBA	1372	23.00	ENGINE 56	(43)
E56	BRACKET, SCBA	1373	23.00	ENGINE 56	(43)

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E56	ROPE, RESCUE, 1/2" X 100'	1386	92.00	ENGINE 56	(43)
E56	ROPE, SERVICE, 1/2" X 100'	1389	92.00	ENGINE 56	(43)
E56	SNATCH BLOCK	1390	25.00	ENGINE 56	(43)
E56	ELECTRIC GRINDER, 5"	1394	170.00	ENGINE 56	(43)
E56	HAMMER CHISEL	1396	186.00	ENGINE 56	(43)
E56	LOCK TIP FOR AIR CHISEL	1397	50.00	ENGINE 56	(43)
E56	BREATHING APPARATUS #3	1404	415.00	ENGINE 56	(43)
E56	BREATHING APPARATUS #6	1407	415.00	ENGINE 56	(43)
E56	BREATHING APPARATUS #9	1410	415.00	ENGINE 56	(43)
E56	BREATHING APPARATUS #11	1412	415.00	ENGINE 56	(43)
E56	BREATHING APPARATUS #14	1415	415.00	ENGINE 56	(43)
E56	"O" TOOL KIT	1470	65.00	ENGINE 56	(43)
E56	TOOL, HOOLIGAN	1472	105.00	ENGINE 56	(43)
E56	LADDER, 28' EXTENSION	1508	200.00	ENGINE 56	(43)
E56	PICKHEADED AXE	1511	12.00	ENGINE 56	(43)
E56	PICKHEADED AXE	1513	12.00	ENGINE 56	(43)
E56	CLOSET HOOK	1529	26.00	ENGINE 56	(43)
E56	RUG RUNNER	1538	10.00	ENGINE 56	(43)
E56	SALVAGE COVER	1541	50.00	ENGINE 56	(43)
E56	SPRINKLER HEAD TONGS	1559	5.00	ENGINE 56	(43)
E56	SPRINKLER HEAD TONGS	1560	5.00	ENGINE 56	(43)
E56	SPRINKLER HEAD TONGS	1561	5.00	ENGINE 56	(43)
E56	SPRINKLER HEAD TONGS	1562	5.00	ENGINE 56	(43)
E56	10' ATTIC LADDER	1563	50.00	ENGINE 56	(43)
E56	12' ROOF LADDER	1564	100.00	ENGINE 56	(43)
E56	6' PIKE POLE	1566	15.00	ENGINE 56	(43)
E56	10' PIKE POLE	1567	25.00	ENGINE 56	(43)
E56	SCOOP SHOVEL	1568	25.00	ENGINE 56	(43)
E56	SCOOP SHOVEL	1569	25.00	ENGINE 56	(43)
E56	CARRYALL, 10' X 12'	1576	68.50	ENGINE 56	(43)
E56	CARRYALL, 10' X 12'	1577	68.50	ENGINE 56	(43)
E56	CHAIN SAW, QUIKVENT	1584	1,390.00	ENGINE 56	(43)
E56	VENTILATION HOOK	1585	86.50	ENGINE 56	(43)
E56	BLOWER, GASOLINE POWERED	1592	629.83	ENGINE 56	(43)
E56	HOOK, CEILING, 6'	1594	87.00	ENGINE 56	(43)
E56	PERSONAL ALARM	1608	50.00	ENGINE 56	(43)
E56	PERSONAL ALARM	1609	50.00	ENGINE 56	(43)
E56	PERSONAL ALARM	1611	50.00	ENGINE 56	(43)
E56	PERSONAL ALARM	1612	50.00	ENGINE 56	(43)
E56	PERSONAL ALARM	1618	50.00	ENGINE 56	(43)
E56	PERSONAL ALARM	1621	50.00	ENGINE 56	(43)
E56	REDUCER, 4 1/2" M X 2 1/2" F	1702	130.00	ENGINE 56	(43)
E56	ADAPTER, 2 1/2" X 45 DEGREE	1705	69.00	ENGINE 56	(43)
E56	SPANNER, 5"	1707	17.00	ENGINE 56	(43)
E56	SPANNER, 5"	1709	17.00	ENGINE 56	(43)
E56	SPANNER-HYDRANT WRENCH, LDH	1715	45.00	ENGINE 56	(43)
E56	MONITOR, PORTABLE, WITH TIPS	1717	1,307.00	ENGINE 56	(43)
E56	REDUCER, 2 1/2" F X 1 1/2" M	1720	18.00	ENGINE 56	(43)
E56	FOG NOZZLE, 1000 GPM	1721	561.00	ENGINE 56	(43)
E56	WYE, GATED, 2 1/2" F X 2-1 1/2" M	1723	240.00	ENGINE 56	(43)
E56	NOZZLE, 1" AUTOMATIC	1728	360.00	ENGINE 56	(43)
E56	JACK, SCISSOR	2290	35.00	ENGINE 56	(43)
E56	NOZZLE, 2 1/2" FOG	2304	0.00	ENGINE 56	(43)

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Loc cd	Inventory Item Description	Inv #	Item cost	Location Code	Des
E56	KEYSTONE VALVE	2308	325.00	ENGINE 56	(43)
E56	NOZZLE, 1 1/2" AUTOMATIC	2313	371.00	ENGINE 56	(43)
E56	NOZZLE, 1 1/2" AUTOMATIC	2315	371.00	ENGINE 56	(43)
E56	1 1/2" D/F ADAPTER	2318	20.00	ENGINE 56	(43)
E56	1 1/2" D/F ADAPTER	2319	20.00	ENGINE 56	(43)
E56	1 1/2" D/M ADAPTER	2321	15.00	ENGINE 56	(43)
E56	2 1/2" D/M ADAPTER	2325	20.00	ENGINE 56	(43)
E56	2 1/2" D/M ADAPTER	2326	20.00	ENGINE 56	(43)
E56	2 1/2" D/M ADAPTER	2327	20.00	ENGINE 56	(43)
E56	2 1/2" D/F ADAPTER	2338	25.00	ENGINE 56	(43)
E56	2 1/2" D/F ADAPTER	2339	25.00	ENGINE 56	(43)
E56	2 1/2" D/F ADAPTER	2340	25.00	ENGINE 56	(43)
E56	ADAPTER, 4 1/2" D/F	2346	75.00	ENGINE 56	(43)
E56	HOSE BELT	2350	10.00	ENGINE 56	(43)
E56	HOSE BELT	2351	10.00	ENGINE 56	(43)
E56	HOSE BELT	2352	10.00	ENGINE 56	(43)
E56	1 1/2" NOZZLE, SOS	2379	150.00	ENGINE 56	(43)
E56	1 1/2" NOZZLE, SOS	2381	150.00	ENGINE 56	(43)
E56	NOZZLE TIP, 1"	2395	13.00	ENGINE 56	(43)
E56	NOZZLE TIP 1"	2396	13.00	ENGINE 56	(43)
E56	NOZZLE TIP, 1"	2400	13.00	ENGINE 56	(43)
E56	NOZZLE TIP, 1 1/4"	2403	13.00	ENGINE 56	(43)
E56	2 1/2" PLAYPIPE	2416	150.00	ENGINE 56	(43)
E56	REDUCER, .6" X 4 1/2"	2428	106.00	ENGINE 56	(43)
E56	REDUCER, 4 1/2" X 2 1/2" D/F	2432	50.00	ENGINE 56	(43)
E56	2 1/2" SIAMESE	2435	81.00	ENGINE 56	(43)
E56	SPANNER, COMBO & PIN LUG	2437	4.00	ENGINE 56	(43)
E56	CHEMICAL SPANNER	2439	2.00	ENGINE 56	(43)
E56	CHEMICAL SPANNER	2440	2.00	ENGINE 56	(43)
E56	CHEMICAL SPANNER	2443	2.00	ENGINE 56	(43)
E56	6" PIN LUG SPANNER	2451	15.00	ENGINE 56	(43)
E56	2 1/2" UNIVERSAL SPANNER	2454	3.00	ENGINE 56	(43)
E56	2 1/2" UNIVERSAL SPANNER	2455	3.00	ENGINE 56	(43)
E56	2 1/2" UNIVERSAL SPANNER	2456	3.00	ENGINE 56	(43)
E56	UTILITY SPANNER	2460	3.00	ENGINE 56	(43)
E56	UTILITY SPANNER	2461	3.00	ENGINE 56	(43)
E56	ADAPTER, 4 1/2" NSF X 4" STORZ	2468	136.00	ENGINE 56	(43)
E56	SOFT SUCTION, 3"	2474	35.00	ENGINE 56	(43)
E56	4 1/2" PIN LUG SPANNER	2488	10.00	ENGINE 56	(43)
E56	HYDRANT WRENCH	2497	15.00	ENGINE 56	(43)
E56	ADJUSTABLE HYDRANT WRENCH	2507	15.00	ENGINE 56	(43)
E56	NOZZLE, 1 1/2", AUTOMATIC	2520	266.00	ENGINE 56	(43)
E56	NOZZLE, 1 1/2", AUTOMATIC	2521	266.00	ENGINE 56	(43)
E56	NOZZLE, 1", AUTOMATIC	2526	252.00	ENGINE 56	(43)
E56	CLAMP, HOSE, FOR LDH	2532	175.00	ENGINE 56	(43)
E56	ADAPTER, 4 1/2" NSM X 4" STORZ	2535	92.00	ENGINE 56	(43)
E56	FOG NOZZLE, 2 1/2"	2537	540.00	ENGINE 56	(43)
E56	HOSE, 5" X 50'	2540	411.00	ENGINE 56	(43)
E56	HOSE, 5" X 25'	2544	355.00	ENGINE 56	(43)
E56	ADAPTER, 4 1/2" NSM, D/M	2548	99.00	ENGINE 56	(43)
E56	RELIEF VALVE, MANIFOLD	2549	939.00	ENGINE 56	(43)
E56	LONG BACKBOARD	2556	20.00	ENGINE 56	(43)
E56	RING CUTTER	2566	18.00	ENGINE 56	(43)

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E56	KED BOARD	2569	173.00	ENGINE 56	(43)
E56	LITRE FLOW REGULATOR	2578	100.00	ENGINE 56	(43)
E56	SCISSORS, W/HOLSTER	2579	39.00	ENGINE 56	(43)
E56	SPL. NT, ADULT TRACTION	2580	133.00	ENGINE 56	(43)
E56	SPLINT, CHILD TRACTION	2581	133.00	ENGINE 56	(43)
E56	ADULT B/P CUFF	2584	37.00	ENGINE 56	(43)
E56	CHILD B/P CUFF	2587	22.00	ENGINE 56	(43)
E56	STETHESCOPE	2598		ENGINE 56	(43)
E56	INFANT BAG VALVE MASK	2607	113.00	ENGINE 56	(43)
E56	ADULT BAG VALVE MASK	2608	117.00	ENGINE 56	(43)
E56	BURN KIT	2615	50.00	ENGINE 56	(43)
E56	CARRYING CASE, TRAUMA KIT	2617	67.00	ENGINE 56	(43)
E56	OXYGEN BOTTLE, "D" CYLINDER	2622	0.00	ENGINE 56	(43)
E56	SUCTION UNIT	2625	496.00	ENGINE 56	(43)
E56	OXYGEN BOTTLE, "D" CYLINDER	2627	20.00	ENGINE 56	(43)
E56	RESUSCITATOR CASE	2629	141.00	ENGINE 56	(43)
E56	ELECTRONIC SIREN	2852	750.00	ENGINE 56	(43)
E56	RADIO, PORTABLE, MOTOROLA	2855	1,973.00	ENGINE 56	(43)
E56	RADIO, PORTABLE, MOTOROLA	2856	1,866.00	ENGINE 56	(43)
E56	CONVERTA-COM	2859	320.00	ENGINE 56	(43)
E56	OUTSIDE SPEAKER	2905	20.00	ENGINE 56	(43)
E56	SPEAKER MICROPHONE	2933	106.00	ENGINE 56	(43)
E56	SPEAKER MICROPHONE	2934	106.00	ENGINE 56	(43)
E56	INTERCOM COMM. SYSTEM, W/ASSEC	2942	2,703.00	ENGINE 56	(43)
E56	RADIO, PORTABLE, KING	2951	837.00	ENGINE 56	(43)
E56	RADIO, MOBILE	2954	955.00	ENGINE 56	(43)
E56	SPEAKER, 5 WATT	2959	35.00	ENGINE 56	(43)
E56	PORTABLE CHARGER, VEHICLE	2972	30.00	ENGINE 56	(43)
E56	HEADSET FOR PORTABLE RADIO	2976	190.00	ENGINE 56	(43)
E56	HEADSET FOR PORTABLE RADIO	2977	190.00	ENGINE 56	(43)
E56	ADAPTER, PORTABLE RADIO	2980	158.00	ENGINE 56	(43)
E56	ADAPTER, PORTABLE RADIO	2982	197.00	ENGINE 56	(43)
E56	RADIO, PORTABLE, KING	2990	939.00	ENGINE 56	(43)
E56	SPEAKER MICROPHONE	2993	58.00	ENGINE 56	(43)
E56	SPEAKER MICROPHONE	2996	57.00	ENGINE 56	(43)
E56	HEAT SCANNER	3005	514.00	ENGINE 56	(43)
E56	TRAFFIC LIGHT EMITTER	3007	2,891.00	ENGINE 56	(43)
E56	MOP BUCKET	3018	7.00	ENGINE 56	(43)
E56	POLOROID CAMERA	3019	74.00	ENGINE 56	(43)
E56	BINOCULARS, 10 X 50 POWER	3040	56.00	ENGINE 56	(43)
E57	PUMPER CHASSIS ONLY	1001	45,874.00	ENGINE 57	(44)
E57	1988 FORD, 1250 GPM PUMPER	1009	75,236.00	ENGINE 57	(44)
E57	100' ELECTRICAL CORD	1065	40.00	ENGINE 57	(44)
E57	100' ELECTRICAL CORD	1070	40.00	ENGINE 57	(44)
E57	ELECTRICAL CORD, 100'	1073	40.00	ENGINE 57	(44)
E57	LIGHT, FLOOD, 500W	1099	50.00	ENGINE 57	(44)
E57	LIGHT, FLOOD, 1000W	1105	55.00	ENGINE 57	(44)
E57	LIGHT, FLOOD, 1000W	1107	55.00	ENGINE 57	(44)
E57	REEL, ELECTRICAL CORD	1115	30.00	ENGINE 57	(44)
E57	SAFETY SENTRY	1120	40.00	ENGINE 57	(44)
E57	STROBE ALERT LIGHT	1129	37.00	ENGINE 57	(44)
E57	ELECTRICAL JUNCTION BOX	1138	30.00	ENGINE 57	(44)
E57	LIGHT, RECHARGABLE, 8 WATT	1141	80.00	ENGINE 57	(44)

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E57	LIGHT, RECHARGABLE HAND, 8 WATT	1144	80.00	ENGINE 57	(44)
E57	FLASHLIGHT, RECHARGABLE	1146	80.00	ENGINE 57	(44)
E57	EMERGENCY GENERATOR, 5000W	1150	1,801.00	ENGINE 57	(44)
E57	FLASHLIGHT, RECHARGABLE	1161	95.00	ENGINE 57	(44)
E57	MECHANICAL SIREN	1203	200.00	ENGINE 57	(44)
E57	DRY CHEMICAL EXTINGUISHER	1222	75.00	ENGINE 57	(44)
E57	CLASS "D" EXTINGUISHER	1230	155.00	ENGINE 57	(44)
E57	8# SLEDGE HAMMER	1231	14.00	ENGINE 57	(44)
E57	WHEEL CHOCKS, SET	1244	14.00	ENGINE 57	(44)
E57	CO2 EXTINGUISHER	1246	107.00	ENGINE 57	(44)
E57	HUX BAR	1330	25.00	ENGINE 57	(44)
E57	18" PRY BAR	1333	5.00	ENGINE 57	(44)
E57	52" PRY BAR	1339	40.00	ENGINE 57	(44)
E57	BOLT CUTTERS	1360	50.00	ENGINE 57	(44)
E57	BRACKET, SCBA	1376	23.00	ENGINE 57	(44)
E57	BRACKET, SCBA	1377	23.00	ENGINE 57	(44)
E57	BRACKET, SCBA	1380	23.00	ENGINE 57	(44)
E57	BRACKET, SCBA	1381	23.00	ENGINE 57	(44)
E57	BRACKET, SCBA	1382	23.00	ENGINE 57	(44)
E57	BRACKET, SCBA	1383	23.00	ENGINE 57	(44)
E57	BRACKET, SCBA	1384	23.00	ENGINE 57	(44)
E57	ROPE, RESCUE, 1/2" X 100'	1387	92.00	ENGINE 57	(44)
E57	ROPE, SERVICE, 1/2" X 100'	1391	92.00	ENGINE 57	(44)
E57	ELECTRIC GRINDER, 5"	1395	170.00	ENGINE 57	(44)
E57	PRY AXE	1400	96.00	ENGINE 57	(44)
E57	BOLT CUTTERS	1401	68.00	ENGINE 57	(44)
E57	BREATHING APPARATUS #2	1403	415.00	ENGINE 57	(44)
E57	BREATHING APPARATUS #4	1405	415.00	ENGINE 57	(44)
E57	BREATHING APPARATUS #5	1406	415.00	ENGINE 57	(44)
E57	BREATHING APPARATUS #10	1411	415.00	ENGINE 57	(44)
E57	"O" TOOL KIT	1471	65.00	ENGINE 57	(44)
E57	PICKHEADED AXE	1512	12.00	ENGINE 57	(44)
E57	PICKHEADED AXE	1515	12.00	ENGINE 57	(44)
E57	10' PIKE POLE	1532	18.00	ENGINE 57	(44)
E57	RUG RUNNER	1540	10.00	ENGINE 57	(44)
E57	SALVAGE COVER	1545	50.00	ENGINE 57	(44)
E57	SPRINKLER HEAD TONGS	1557	5.00	ENGINE 57	(44)
E57	SPRINKLER HEAD TONGS	1558	5.00	ENGINE 57	(44)
E57	SCOOP SHOVEL	1574	25.00	ENGINE 57	(44)
E57	CARRYALL, 10' X 12'	1575	68.50	ENGINE 57	(44)
E57	CLOSET HOOK	1582	30.00	ENGINE 57	(44)
E57	SCOOP SHOVEL	1583	21.00	ENGINE 57	(44)
E57	VENTILATION HOOK	1586	86.50	ENGINE 57	(44)
E57	LADDER, 14' ROOF	1588	0.00	ENGINE 57	(44)
E57	LADDER, 30' EXTENSION	1589	0.00	ENGINE 57	(44)
E57	LADDER, 10', COLLAPSABLE ATTIC	1590	0.00	ENGINE 57	(44)
E57	BLOWER, GASOLINE POWERED	1593	629.83	ENGINE 57	(44)
E57	HOOK, CEILING, 6'	1595	87.00	ENGINE 57	(44)
E57	PERSONAL ALARM	1602	50.00	ENGINE 57	(44)
E57	PERSONAL ALARM	1603	50.00	ENGINE 57	(44)
E57	PERSONAL ALARM	1604	50.00	ENGINE 57	(44)
E57	PERSONAL ALARM	1613	50.00	ENGINE 57	(44)
E57	PERSONAL ALARM	1620	50.00	ENGINE 57	(44)

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E57	REDUCER, 4 1/2" M X 2 1/2" F	1703	130.00	ENGINE 57	(44)
E57	SPANNER, 5"	1711	17.00	ENGINE 57	(44)
E57	SPANNER, 5"	1712	17.00	ENGINE 57	(44)
E57	ADAPTER, 4 1/2" X 30 DEGREE	1713	0.00	ENGINE 57	(44)
E57	SPANNER-HYDRANT WRENCH, LDH	1714	45.00	ENGINE 57	(44)
E57	SPANNER-HYDRANT WRENCH, LDH	1716	45.00	ENGINE 57	(44)
E57	MONITOR, PORTABLE, WITH TIPS	1718	1,307.00	ENGINE 57	(44)
E57	FOG NOZZLE, 1000 GPM	1722	561.00	ENGINE 57	(44)
E57	JACK, SCISSOR	2291	35.00	ENGINE 57	(44)
E57	NOZZLE, 1 1/2" AUTOMATIC	2314	371.00	ENGINE 57	(44)
E57	NOZZLE, 1 1/2" AUTOMATIC	2316	371.00	ENGINE 57	(44)
E57	1 1/2" D/F ADAPTER	2320	20.00	ENGINE 57	(44)
E57	2 1/2" D/M ADAPTER	2331	20.00	ENGINE 57	(44)
E57	2 1/2" D/F ADAPTER	2334	25.00	ENGINE 57	(44)
E57	2 1/2" D/F ADAPTER	2343	25.00	ENGINE 57	(44)
E57	2 1/2" D/F ADAPTER	2344	25.00	ENGINE 57	(44)
E57	ADAPTER, 4 1/2" D/F	2347	75.00	ENGINE 57	(44)
E57	HOSE BELT	2348	10.00	ENGINE 57	(44)
E57	HOSE BELT	2349	10.00	ENGINE 57	(44)
E57	NOZZLE, 1" AUTOMATIC	2367	120.00	ENGINE 57	(44)
E57	NOZZLE TIP, 1"	2399	13.00	ENGINE 57	(44)
E57	NOZZLE TIP, 1 1/4"	2402	13.00	ENGINE 57	(44)
E57	NOZZLE TIP, 1 1/2" FOG	2405	185.00	ENGINE 57	(44)
E57	2 1/2" PLAYPIPE	2418	150.00	ENGINE 57	(44)
E57	2 1/2" PLAYPIPE	2419	150.00	ENGINE 57	(44)
E57	REDUCER, 2 1/2" M X 1 1/2" F	2430	15.00	ENGINE 57	(44)
E57	REDUCER, 4 1/2" X 2 1/2" D/F	2431	50.00	ENGINE 57	(44)
E57	SPANNER, COMBO & PIN LUG	2438	4.00	ENGINE 57	(44)
E57	CHEMICAL SPANNER	2441	2.00	ENGINE 57	(44)
E57	CHEMICAL SPANNER	2442	2.00	ENGINE 57	(44)
E57	2 1/2" UNIVERSAL SPANNER	2457	3.00	ENGINE 57	(44)
E57	ADAPTER, 4 1/2" NSF X 4" STORZ	2470	136.00	ENGINE 57	(44)
E57	HYDRANT WRENCH, SACTO FD	2485	20.00	ENGINE 57	(44)
E57	WYE, 2 1/2" F X 1 1/2" M, GATED	2491	75.00	ENGINE 57	(44)
E57	HYDRANT WRENCH, ADJUSTABLE	2501	15.00	ENGINE 57	(44)
E57	2 1/2" D/M ADAPTER	2512	20.00	ENGINE 57	(44)
E57	2 1/2" SIAMESE, CLAPPED	2513	81.00	ENGINE 57	(44)
E57	NOZZLE, 1 1/2", AUTOMATIC	2522	266.00	ENGINE 57	(44)
E57	NOZZLE, 1 1/2", AUTOMATIC	2523	266.00	ENGINE 57	(44)
E57	ADAPTER, 2 1/2", D/M	2527	12.00	ENGINE 57	(44)
E57	REDUCER, 6" X 4 1/2", D/F	2528	127.50	ENGINE 57	(44)
E57	NOZZLE, 1", AUTOMATIC	2530	252.00	ENGINE 57	(44)
E57	CLAMP, HOSE, FOR LDH	2531	175.00	ENGINE 57	(44)
E57	ADAPTER, 4 1/2" NSM X 4" STORZ	2536	92.00	ENGINE 57	(44)
E57	FOG NOZZLE, 2 1/2"	2538	540.00	ENGINE 57	(44)
E57	HOSE, 5" X 50'	2541	411.00	ENGINE 57	(44)
E57	HOSE, 5" X 25'	2543	355.00	ENGINE 57	(44)
E57	HOSE, 5" X 25'	2545	355.00	ENGINE 57	(44)
E57	ADAPTER, 4 1/2" NSM, D/M	2547	99.00	ENGINE 57	(44)
E57	RELIEF VALVE MANIFOLD	2550	939.00	ENGINE 57	(44)
E57	OXYGEN BOTTLE, SPARE	2560	20.00	ENGINE 57	(44)
E57	RING CUTTER	2565	18.00	ENGINE 57	(44)
E57	KED BOARD	2568	173.00	ENGINE 57	(44)

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Loc cd	Inventory Item Description	Inv #	Item cost	Location Code Des
E57	ADULT B/P CUFF	2583	37.00	ENGINE 57 (44)
E57	CHILD B/P CUFF	2586	22.00	ENGINE 57 (44)
E57	STETHESCOPE	2588	9.00	ENGINE 57 (44)
E57	RESUSCITATOR CASE	2590	164.00	ENGINE 57 (44)
E57	CHILD BAG-VALVE MASK	2602	85.00	ENGINE 57 (44)
E57	ADULT BAG-VALVE MASK	2603	115.00	ENGINE 57 (44)
E57	CARRYING CASE, FIRST AID	2604	67.00	ENGINE 57 (44)
E57	RESUSCITATOR	2606	100.00	ENGINE 57 (44)
E57	BURN KIT	2614	50.00	ENGINE 57 (44)
E57	SPINE BOARD, LONG	2618	35.00	ENGINE 57 (44)
E57	SPINE BOARD, LONG	2620	35.00	ENGINE 57 (44)
E57	SPLINT, TRACTION, ADULT	2623	181.00	ENGINE 57 (44)
E57	SPLINT, TRACTION, CHILD	2624	181.00	ENGINE 57 (44)
E57	SUCTION UNIT	2626	496.00	ENGINE 57 (44)
E57	OXYGEN BOTTLE, "D" CYLINDER	2628	20.00	ENGINE 57 (44)
E57	RADIO, PORTABLE, MOTOROLA	2854	1,973.00	ENGINE 57 (44)
E57	RADIO, PORTABLE, MOTOROLA	2858	1,530.00	ENGINE 57 (44)
E57	CONVERTA-COM	2860	320.00	ENGINE 57 (44)
E57	SPEAKER MICROPHONE	2936	106.00	ENGINE 57 (44)
E57	SPEAKER MICROPHONE	2937	106.00	ENGINE 57 (44)
E57	INTERCOM COMM. SYSTEM, A/ASSEC	2943	2,449.00	ENGINE 57 (44)
E57	RADIO, MOBILE	2949	956.00	ENGINE 57 (44)
E57	SPEAKER, - 5 WATT	2960	35.00	ENGINE 57 (44)
E57	SPEAKER MICROPHONE	2966	54.00	ENGINE 57 (44)
E57	PORTABLE CHARGER, VEHICLE	2973	30.00	ENGINE 57 (44)
E57	HEADSET FOR PORTABLE RADIO	2978	190.00	ENGINE 57 (44)
E57	HEADSET FOR PORTABLE RADIO	2979	190.00	ENGINE 57 (44)
E57	ADAPTER, PORTABLE RADIO	2981	158.00	ENGINE 57 (44)
E57	ADAPTER, PORTABLE RADIO	2983	197.00	ENGINE 57 (44)
E57	HEADSET W/MICROPHONE	2987	231.64	ENGINE 57 (44)
E57	RADIO, PORTABLE, KING	2988	939.00	ENGINE 57 (44)
E57	RADIO, PORTABLE, KING	2989	939.00	ENGINE 57 (44)
E57	SPEAKER MICROPHONE	2991	58.00	ENGINE 57 (44)
E57	MOP BUCKET	3015	7.00	ENGINE 57 (44)
E57	MOP BUCKET	3016	7.00	ENGINE 57 (44)
E57	BINOCULARS, 10 X 50 POWER	3047	32.00	ENGINE 57 (44)
E57	TRAFFIC LIGHT EMITTER	3049	1,468.00	ENGINE 57 (44)
G256	1977 FORD PICKUP, F-350	1006	11,600.00	GRASS 256 (46)
G256	LIGHT BAR	1056	250.00	GRASS 256 (46)
G256	ALLEY LIGHT	1078	26.00	GRASS 256 (46)
G256	ALLEY LIGHT	1079	26.00	GRASS 256 (46)
G256	6V HAND LIGHT	1092	25.00	GRASS 256 (46)
G256	PUMP, W/10 HP BRIGGS & STRATTON	1201	1,289.00	GRASS 256 (46)
G256	DRY CHEMICAL EXTINGUISHER	1226	25.00	GRASS 256 (46)
G256	ELECTRIC WIRE CUTTERS	1365	40.00	GRASS 256 (46)
G256	HOSE REEL	2312	250.00	GRASS 256 (46)
G256	NOZZLE, 1" AUTOMATIC	2364	125.00	GRASS 256 (46)
G256	REDUCER, 2 1/2" F X 1 1/2" F	2427	20.00	GRASS 256 (46)
G256	SPANNER, UNIVERSAL	2458	3.00	GRASS 256 (46)
G256	HYDRANT WRENCH, ADJUSTABLE	2503	15.00	GRASS 256 (46)
G256	FIRST AID KIT	2571	22.00	GRASS 256 (46)
G256	ELECTRONIC SIREN	2867	380.00	GRASS 256 (46)
G256	OUTSIDE SPEAKER	2908	40.00	GRASS 256 (46)

DATE: 09/06/91

PAGE: 23

TIME: 12:12:06

UT036

Loc cd	Inventory Item Description	Inv #	Item cost	Location Code	De
G256	RADIO, MOBILE	2955	955.00	GRASS 256	(46)
G256	SPEAKER, 5 WATT	2962	35.00	GRASS 256	(46)
G56	1974 FORD PICKUP	1007	6,265.00	GRASS 56	(47)
G56	LIGHT BAR	1057	250.00	GRASS 56	(47)
G56	ELECTRICAL CORD, 100'	1074	40.00	GRASS 56	(47)
G56	ALLEY LIGHT	1084	26.00	GRASS 56	(47)
G56	ALLEY LIGHT	1085	26.00	GRASS 56	(47)
G56	HAND LIGHT, 6V	1093	25.00	GRASS 56	(47)
G56	PUMP, W/18 HP WISCONSIN ENGINE	1202	1,197.00	GRASS 56	(47)
G56	TOW CHAIN	1210	10.00	GRASS 56	(47)
G56	DRY CHEMICAL EXTINGUISHER	1221	75.00	GRASS 56	(47)
G56	REFLECTOR KIT	1238	10.00	GRASS 56	(47)
G56	18" PRY BAR	1336	5.00	GRASS 56	(47)
G56	CUTTERS, BOLT	1359	50.00	GRASS 56	(47)
G56	ELECTRIC WIRE CUTTERS	1366	40.00	GRASS 56	(47)
G56	PICKHEADED AXE	1516	12.00	GRASS 56	(47)
G56	SALVAGE COVER	1549	50.00	GRASS 56	(47)
G56	SHOVEL, SCOOP	1573	25.00	GRASS 56	(47)
G56	NOZZLE, 1" AUTOMATIC	1725	360.00	GRASS 56	(47)
G56	NOZZLE, 1" AUTOMATIC	1726	360.00	GRASS 56	(47)
G56	12' JUMPER CABLES	2225	27.00	GRASS 56	(47)
G56	WATER MONITOR	2307	482.00	GRASS 56	(47)
G56	HOSE REEL	2310	350.00	GRASS 56	(47)
G56	HOSE REEL	2311	350.00	GRASS 56	(47)
G56	2 1/2" D/M ADAPTER	2329	20.00	GRASS 56	(47)
G56	2 1/2" D/M ADAPTER	2330	20.00	GRASS 56	(47)
G56	2 1/2" D/F ADAPTER	2341	25.00	GRASS 56	(47)
G56	2 1/2" D/F ADAPTER	2342	25.00	GRASS 56	(47)
G56	HOSE CLAMP	2355	25.00	GRASS 56	(47)
G56	1 1/2" NOZZLE, SOS	2382	150.00	GRASS 56	(47)
G56	FOG NOZZLE TIP, 2 1/2", 500 GPM	2392	175.00	GRASS 56	(47)
G56	NOZZLE TIP, 1 1/2"	2407	20.00	GRASS 56	(47)
G56	NOZZLE TIP, 1 3/4"	2410	20.00	GRASS 56	(47)
G56	NOZZLE TIP, 2"	2413	20.00	GRASS 56	(47)
G56	FOAM PROPORTIONER	2424	187.00	GRASS 56	(47)
G56	REDUCER, 3" F X 2 1/2" M	2426	20.00	GRASS 56	(47)
G56	2 1/2" SIAMESE	2436	81.00	GRASS 56	(47)
G56	SPANNER, CHEMICAL	2444	2.00	GRASS 56	(47)
G56	SPANNER, UTILITY	2464	3.00	GRASS 56	(47)
G56	SPANNER, UTILITY	2465	3.00	GRASS 56	(47)
G56	SOFT SUCTION, 3"	2476	35.00	GRASS 56	(47)
G56	WATER THIEF WYE	2484	100.00	GRASS 56	(47)
G56	HYDRANT WRENCH, ADJUSTABLE	2504	15.00	GRASS 56	(47)
G56	REDUCER, 2 1/2" F X 1 1/2" F	2508	20.00	GRASS 56	(47)
G56	FIRST AID KIT	2572	22.00	GRASS 56	(47)
G56	KIT, FIRST AID	2573	22.00	GRASS 56	(47)
G56	ELECTRONIC SIREN	2846	200.00	GRASS 56	(47)
G56	RADIO, PORTABLE, MOTOROLA	2853	1,973.00	GRASS 56	(47)
G56	OUTSIDE SPEAKER	2909	40.00	GRASS 56	(47)
G56	SPEAKER MICROPHONE	2935	106.00	GRASS 56	(47)
G56	RADIO, MOBILE	2948	956.00	GRASS 56	(47)
G56	SPEAKER, 5 WATT	2963	35.00	GRASS 56	(47)
U56	1985 DODGE PICKUP, D 150	1005	12.00	UTILITY P.U.	(45)

INVENTORY LIST

DATE: 09/06/91

PAGE: 24

TIME: 12:14:33

UT036

Loc cd	Inventory Item Description	Inv #	Item cost	Location Code De
U56	6V HAND LIGHT	1091	25.00	UTILITY P.U. (45
U56	SPOTLIGHT, RED	1133	50.00	UTILITY P.U. (45
U56	FLASHLIGHT, RECHARGABLE	1148	80.00	UTILITY P.U. (45
U56	DRY CHEMICAL EXTINGUISHER	1211	35.00	UTILITY P.U. (45
U56	TOOL BOX, PICKUP, CROSS BED	2281	245.00	UTILITY P.U. (45
U56	HYDRANT WRENCH, ADJUSTABLE	2502	15.00	UTILITY P.U. (45
U56	FIRST AID KIT	2570	22.00	UTILITY P.U. (45
U56	ELECTRONIC SIREN	2841	200.00	UTILITY P.U. (45
U56	OUTSIDE SPEAKER	2911	40.00	UTILITY P.U. (45
U56	RADIO, MOBILE	2946	956.00	UTILITY P.U. (45
U56	RADIO, PORTABLE, KING	2952	837.00	UTILITY P.U. (45
U56	SPEAKER, 5 WATT	2961	35.00	UTILITY P.U. (45
U56	SPEAKER MICROPHONE	2964	54.00	UTILITY P.U. (45
U56	CHARGER, BATTERY, VEHICLE	2994	32.00	UTILITY P.U. (45

TOTALS:

597,515.90

#158069

Vol. 3454 Page 276

STATION 56
DEED

EXHIBIT F

THIS INDENTURE made this 15th day of November, 1957,
between PACIFIC SCHOOL DISTRICT OF SACRAMENTO COUNTY, a political sub-
division of the State of California, "First Party", and PACIFIC FIRE
DISTRICT OF SACRAMENTO COUNTY, a political subdivision of the State of
California, "Second Party",

W I T N E S S E T H:

That said "First Party" for and in consideration of the sum
of ONE THOUSAND THREE HUNDRED FIFTY (\$1350.00) DOLLARS lawful money of
the United States of America in hand paid by the "Second Party" to the
"First Party", does hereby grant to "Second Party", all its right,
title and interest in and to that certain real property situated in
the County of Sacramento, State of California, described as follows:

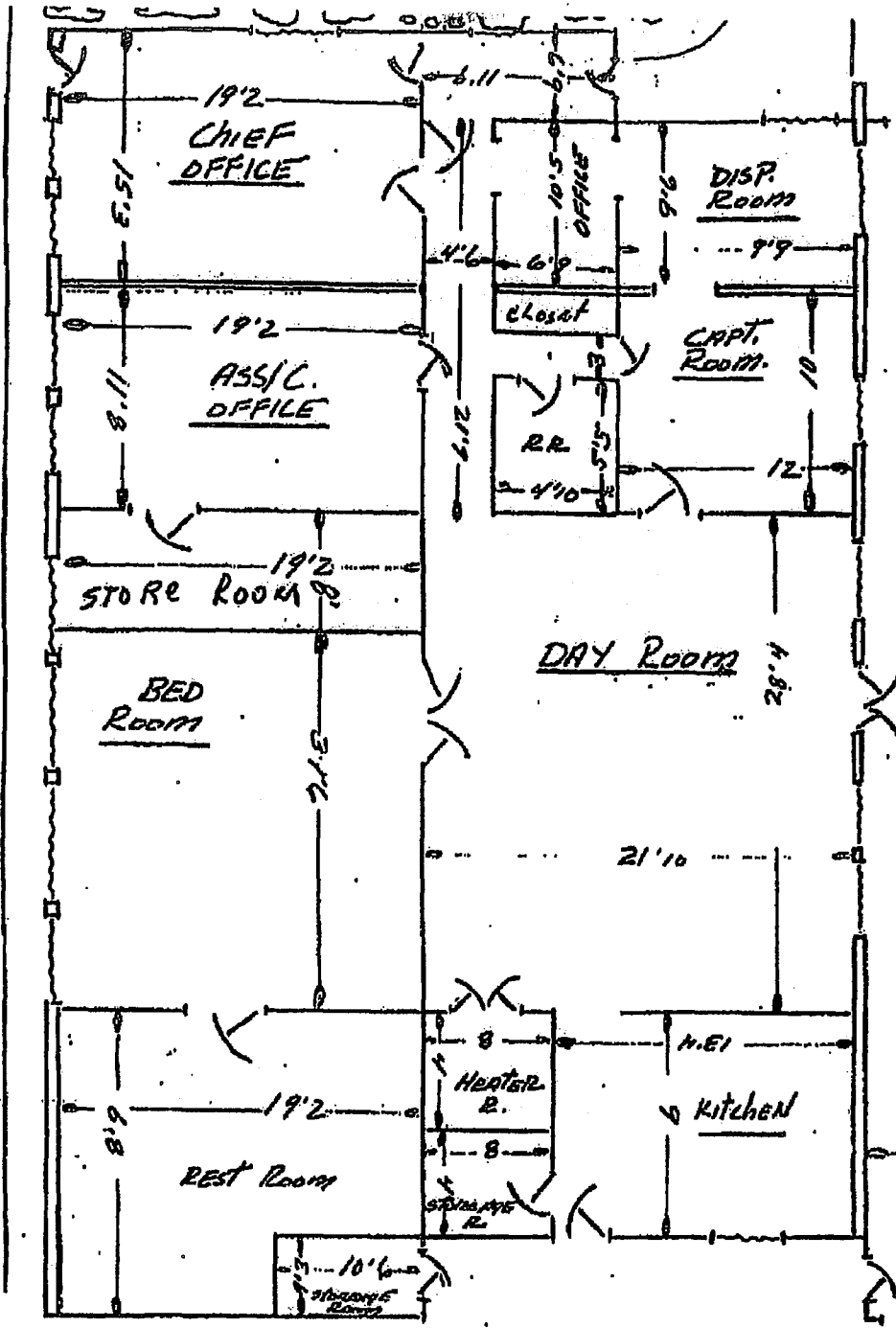
All that real property located in the County of Sacramento,
California, being a portion of Lot 1 as shown on the Map of
Sierra Vista Park filed May 14, 1910, in the office of the
County Recorder, Sacramento County, California, in Book 10
of Maps, Map No. 34, and a portion of Section 31, Township 8
North, Range 5 East, M.D.B. & M., said parcel of real property
also being a portion of that certain Record of Survey of the
"Property of Pacific School District" filed April 9, 1954, in
the office of the County Recorder, Sacramento County, Cali-
fornia, in Book 10 of Surveys, Survey No. 32, described as
follows:

BEGINNING at a point on the North line of said Section 31 and
the center line of 47th Avenue, said point being located South
89° 54' West a distance of 390.14 feet from the Northeast
corner of said Section 31, said Northeast corner of Section 31
also being the Northwest corner of Lot 11 of said Sierra Vista
Park; thence from said point of beginning South 00° 06' East
a distance of 153.91 feet to a point on the North line of said
Lot 1; thence South 22° 35' East a distance of 115.20 feet to
a point on the South line of said Lot 1; thence along said
South line of Lot 1 West a distance of 64.51 feet; thence North
a distance of 106.74 feet to a point on the North line of said
Lot 1; thence continuing North a distance of 153.50 feet to a
point on the North line of said Section 31 and the center line
of said 47th Avenue; thence North 89° 54' East a distance of
20.00 feet along the North line of said Section 31 and the
center line of 47th Avenue to the point of beginning.

11743 FEB 17 58

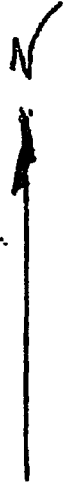


City Agreement No. _____



12'6"

ENG. R₀



61'

Return to:

Pacific Fire District
3720 - 47th Avenue
Sacramento, California

Mail tax statements to:

Pacific Fire District
3720 - 47th Avenue
Sacramento, California

STATION 57

OFFICIAL REC
RECORDED AT REQUEST OF
TITLE INSURANCE AND TRUST COMPANY

DEC 11 1972 9:00 A.M.

Edward J. Hooper
RECORDERS OFFICE

EXHIBIT G

NO FEE!
117771

GRANT DEED

MARCIE MARXSON, dealing with her sole and separate property,
grants to PACIFIC FIRE DISTRICT, all that real property situate in
the County of Sacramento, State of California, described as follows:

Lot 978 of Plat of Parkway Estates Unit No. 8; according
to the official plat thereof, filed in the office of the
Recorder of Sacramento County, California, on May 8,
1956, in Book 44 of Maps, Map No. 19.

Executed on 11/21, 1972.

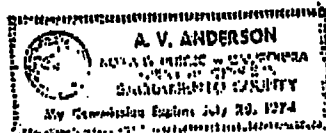
Marcie Marxson

MARCIE MARXSON

117771
DEC 11 1972

STATE OF CALIFORNIA)
) ss.
COUNTY OF SACRAMENTO)

On November 21, 1972, before me, the undersigned, a notary
public in and for said County and State, personally appeared Marcie
Marxson, known to me to be the person whose name is subscribed to
the within instrument, and acknowledged to me that she executed the
same.



Notary Public in and for said
County and State

My commission expires: July 29, 1974

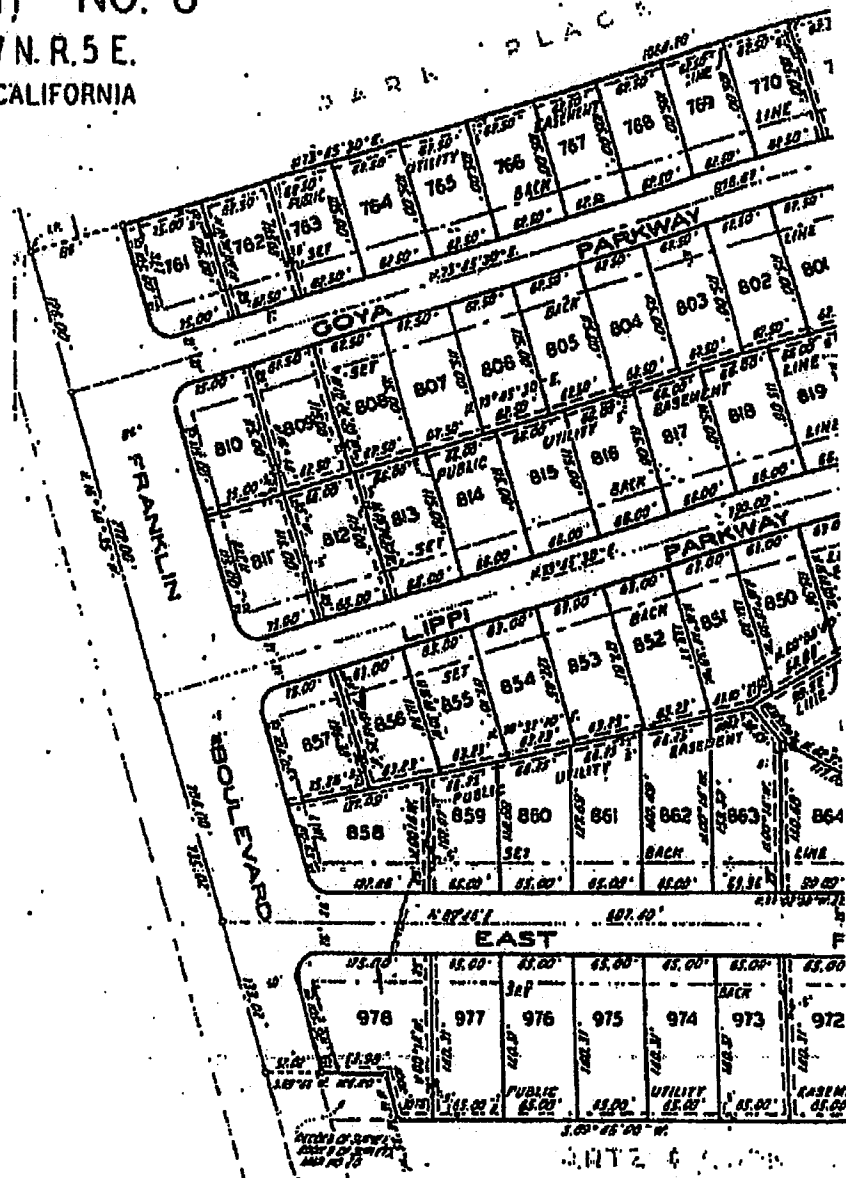
City Agreement No. _____

PLAT OF PARKWAY ESTATES UNIT NO. 8

LOCATED IN SECTIONS 4 & 5 T 7 N. R. 5 E.
SACRAMENTO COUNTY, CALIFORNIA

PARK PLACE, INC.

SHEET 1 OF 2 SHEETS



WITZ & COMPANY

RECORD AND RETURN TO
PACIFIC FIRE PROTECTION DIST.
3720 47th AVENUE
SACRAMENTO, CA 95824

84 04 10 1096

OFFICIAL RECORDS
SACRAMENTO COUNTY, CALIF.

0609.00

1984 APR 10 AM 11:12

Jaye Russell Smith
COUNTY CLERK-RECORDER

NO
FEE
E

A.P.N. 050-212-02

D E E D

RP 46-S
WO 102671
Res. No. 84-3-10
R/W UO-30/416

SACRAMENTO MUNICIPAL UTILITY DISTRICT, a municipal utility district, Grantor, hereby grants to PACIFIC FIRE PROTECTION DISTRICT, Grantee, all that certain real property situate in the County of Sacramento, State of California, described as follows:

All that portion of the North one-half of the Southeast one-quarter of Section 5, Township 7 North, Range 5 East, Mount Diablo Base and Meridian, described as follows:

BEGINNING at a point in the centerline of Franklin Boulevard, also known as Lower Stockton Road, and on the westerly production of an old fence line marking the south line of the North one-half of the Southeast one-quarter of said Section 5; thence from said point of beginning, North 89°49'30" East 46.00 feet to a one-inch iron pin set in the fence line marking the east line of said Franklin Boulevard; thence continuing North 89°49'30" East, along the fence line marking the south line of the North one-half of the Southeast one-quarter of said Section 5, a distance of 60.00 feet to an iron pipe monument set in concrete and stamped L.S. 2457; thence leaving said fence line, North 16°01'30" West, parallel with the centerline of Franklin Boulevard, 40.00 feet to a similar iron pipe monument; thence South 89°49'30" West 60.00 feet to a similar iron pipe monument set in the fence line marking the east line of Franklin Boulevard; thence continuing South 89°49'30" West, a distance of 46.00 feet to the centerline of Franklin Boulevard; thence South 16°01'30" East 40.00 feet to the point of beginning, being that certain parcel designated "S.M.U.D.", as said parcel is shown on the record of survey entitled "Record of Survey Property of Sacramento Municipal Utility District SE 1/4 - Sec. 5 T.7N., R.5E.", recorded in the office of the Recorder of Sacramento County on May 16, 1952 in Book 9 of Surveys, Map No. 20.

RESERVING unto the Grantor the right from time to time to construct, reconstruct, operate and maintain overhead and underground electrical facilities within the following described routes.

City Agreement No. _____

84 04 10 1097

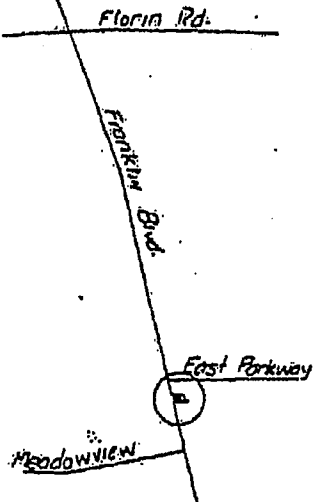
1. Within a strip of land 10 feet in width the south line of which is described as follows: Beginning at the southeast corner of said parcel designated "S.M.U.D."; thence from said point of beginning along the south line of said parcel South 89°49'30" West 54.02 feet to a point hereinafter referred to as Point "A", said point being located on the easterly right of way line of the public way now known as Franklin Boulevard.
2. Within a strip of land 12.5 feet in width the westerly line of which is described as follows: Beginning at said Point "A"; thence from said point of beginning along the easterly right of way line of the public way known as Franklin Boulevard North 16°01'30" West 40.00 feet to a point in the north line of said parcel designated "S.M.U.D."

Said right includes the trimming by Grantor of any trees or foliage along said right of way whenever considered necessary for the complete enjoyment thereof and the right of ingress to and egress from said strips of land on, over, and across the above-designated parcel of land for the purpose of exercising and performing all the rights herein reserved.

Dated APR 2 1984

SACRAMENTO MUNICIPAL UTILITY DISTRICT

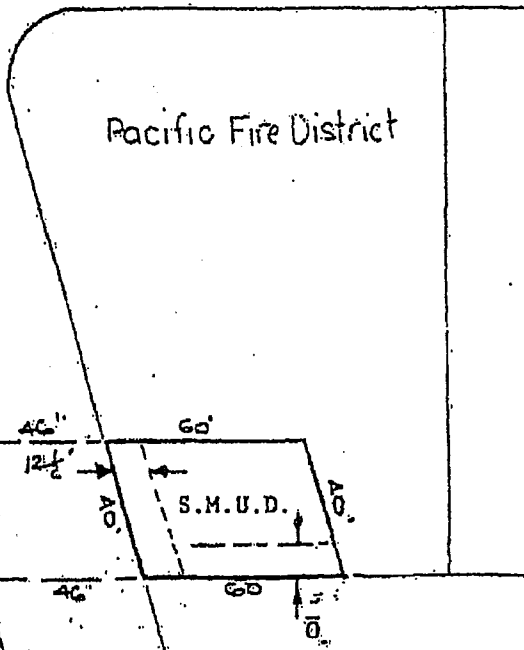
By John J. Mattimoe
John J. Mattimoe
General Manager & Chief Engineer



VICINITY SKETCH

Franklin Blvd.

East Parkway



Reserve 10' OH & UG R/W along the south PL and 12 1/2' OH & UG R/W along the west PL



DATE 2-21-84	TITLE			
SCALE 1" = 50'	SALE OF MEADOW VIEW SUBSTATION TO PACIFIC FIRE DISTRICT			
DR. Heslep				
CHKD.				
NO.	DATE	DESCRIPTION	DWG. NO.	RE
		REVISIONS	RP 46-S	

SMUD LAND DEPARTMENT
SACRAMENTO MUNICIPAL UTILITY DISTRICT



Requires Council Approval: No YES Meeting: 6-7-12

Real Estate Other Party Signature Needed Recording Requested

General Information

Type: Outside Agency	PO Type: Select PO Type	Attachment: Original No.:
\$ Not to Exceed: \$ 0.00		Original Doc Number:
Other Party: Pacific Fruitridge Fire Protection District		Certified Copies of Document:: 2
Project Name: Agreement to provide fire protection services to Pacific Fruitridge FPD		Deed: <input checked="" type="checkbox"/> None <input type="checkbox"/> Included <input type="checkbox"/> Separate
Project Number:	Bid Transaction #:	E/SBE-DBE-M/WBE:

Department Information

Department: Fire Division: Suppression
 Project Mgr: Lloyd Ogan Supervisor: Ray Jones
 Contract Services: Steven Sakakihara Date: 6-14-12 Division Mgr:
 Phone Number: 808-1349 Org Number: 12001031
 Comment:

Review and Signature Routing

Department	Signature or Initial	Date
Project Mgr:		
Accounting:	SS	6/14/12
Contract Services:	SS	6/14/12
Supervisor:		6/14/12
Division Manager:		
City Attorney	Signature or Initial	Date
City Attorney: <i>Lan Wang</i>		6/20/12
<input type="checkbox"/> Send Interoffice Mail	<input checked="" type="checkbox"/> Notify for Pick Up	
Authorization	Signature or Initial	Date
Jones, Ray Department Director:		6/18/12
City Mgr: yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

Contract Cover/Routing Form: Must Accompany ALL Contracts; however, is not part of the contract. (01-01-09)

For City Clerk Processing

Finalized:
 Initial: *DEB*
 Date: *6-27-12*
 Imaged:
 Initial: *VE*
 Date: *6/28/12*

Title: Fire Protection Services
 Other Party: Pacific Fruitridge Fire Protection District
2012-0488

Received:
 (City Clerk Stamp Here)

RECEIVED
 CITY CLERK'S OFFICE
 CITY OF SACRAMENTO
 JUN 21 11:05 AM 2012

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION
1112 I Street, Suite #100
Sacramento, California 95814
(916) 874-6458

June 4, 2014

TO: Sacramento Local Agency Formation Commission

FROM: Peter Brundage, Executive Officer

RE: **Fiscal Year (FY) 2014-15 Final Budget**

CONTACT: **Donald J. Lockhart AICP, Assistant Executive Officer (916) 874-2937**
Donald.Lockhart@SacLAFCo.org

RECOMMENDATION

Adopt the Final FY 2014-15 Budget Resolution with total Appropriations of \$966,470.

DISCUSSION

This report outlines the FY 2014-15 Final Budget based on the best available information. LAFCo must adopt the Proposed Budget by May of each year and a Final Budget by June 15th. The Proposed and Final Budgets are based on an estimated Fund Balance by projecting year-end expenditures and revenues. Every attempt is made to accurately estimate Fund Balance because it is used as a base funding source for the following year's budget.¹

The Final Budget reflects increases for our annual audit, office lease, and increases in charges for systems and data support provided by the County of Sacramento as discussed in this report.

¹ The final Fund Balance will not be available from the County Auditor until late July or early August. Staff will report back to the Commission in August or September after the Year-End Fund Balance is available to advise the Commission if any adjustments are required.

Summary FY 2014-15 Final Budget

Appropriations	\$966,470
Funding Sources	
Project Revenues	150,000
Assessments	686,500
Fund Balance-General	112,370
Miscellaneous Project Revenue	15,000
Interest Earnings	<u>2,500</u>
Total Revenue and Assessments	\$966,470

LAFCo Funding Sources

LAFCo's Budget is primarily funded from assessments from contributing agencies, Fund Balance, and project revenue. Project revenue can vary from year to year. The table below summarizes the estimated revenue and funding sources for FY 2014-15:

Summary of Revenue Sources		
Source	Amount	Percent
Fund Balance	\$112,370	11.6%
Interest	2,500	0.2%
Assessments	686,500	71.1%
Project Revenue	<u>165,000</u>	<u>17.1%</u>
Total Base Budget	<u>\$966,470</u>	100.0%

Fund Balance or carryover is used to help fund next year's budget. Historically, fund balance has averaged about \$100,000 to \$120,000 for the last several years. Fund Balance is dependent on cost savings and/or revenues in excess of revenue budgeted.

Affected Agency Assessment

The Final Budget assumes no assessment increase. Total contributions from other affected agencies will remain at \$686,500, the same as the last seven (7) years. LAFCo's contribution from the cities, county, and special districts is \$228,833 for each category or 1/3 each. The cities and special districts allocation is calculated as a percentage of their revenue compared to the total revenue for their category. Consequently, individual assessments for each affected agency may vary from year to year, however, the 1/3 share in the amount of \$228,833 will not change next fiscal year. This calculation is pursuant to

State law [GC 56381] and uses the most recent State Controller's Report for Cities and Special Districts to make the assessment allocation to each affected agency.

Contributing Agencies

The FY 2014-15 Proposed Budget has been distributed to LAFCo's Contributing Agencies for their review and comment. No comments have been received to date.

Summary of Reserves, Year End Fund Balance Estimate, Revenues and Expenditures for current FY 2014-15 Budget

Estimated Fund Balance (6-30-14)

Fund Balance (Undesignated)	\$112,370
-----------------------------	-----------

Currently the Year-End Balance is estimated to be \$112,370. This may be optimistic and it will be adjusted for the Final Budget based on actual information. The actual Year-End Fund Balance is not available until late July. If fund balance is greater than estimated the excess will be placed in reserves, however, if Fund Balance is lower than \$112,370, it may be necessary to transfer a sufficient amount from reserves to balance the FY 2014-15 budget.

General Fund Reserves (6-30-14)

Reserve Balance (6-30-2014)	\$220,933
-----------------------------	-----------

Currently, the Commission General Reserve Fund Balance is \$220,933. This amount has been set aside for unanticipated expenditures, revenue shortfalls and/or litigation. These funds cannot be spent without Commission approval. No increase or decrease is anticipated at this time except as described in the Fund Balance section of this report.

FY 2014-15 Final Budget

The attached budget summarizes the FY 2014-15 Final Budget. No significant changes are proposed for the base budget. Project revenue and project expenses are based on anticipated projects for FY 2014-15. The project costs are estimates and could change as would the revenue estimates when additional information becomes available.

Summary of Budget Changes

Salary and Benefits-No Change

Salary and Benefits do not reflect any COLA or equity adjustments pursuant to the County of Sacramento and City of Sacramento Personnel Budget Reports. LAFCo staff is either employees of the County of Sacramento or City of Sacramento. Salary and Benefit adjustments are determined by the respective agencies i.e. either the approval of

the Sacramento City Council or County Board of Supervisors. Minor changes represent changes in benefit costs such as medical insurance premiums, retirement contributions, increased employer or employee share of social security taxes, PERS, etc.

Estimated Increase: None

Service and Supply Accounts

It is estimated that service and supply accounts will continue to reflect the increases incurred in the previous FY 2014-15 by approximately \$3,300 from FY 2013-14. Those changes in the FY 2014-15 base budget were attributable to the following changes in allocated costs and auditing fees shown below.

The following table summarizes the net change from FY 2013-14 to FY 2014-15 Final Budget. The net increase in the FY 2014-15 Final Budget is based on the following changes:

Summary of Budget Changes Between FY 2013-14 and FY 2014-15	
Audit Fees	300
IT Web & Desktop	1000
IT Maintenance	(500)
WAN Network	300
Messenger Service	200
Lease Facility	<u>2,000</u>
Total Net Increase	\$3,300

Contract Costs and Revenue

LAFCo contracts for legal, environmental and surveyor services. All contracts include both reimbursable and non-reimbursable expenses. The reimbursable expenses are related to project and/or applications. The non-reimbursable expenses do not relate to specific projects or applications and reflect the on-going costs of operating as an independent LAFCo.

The following contract amounts represent non-reimbursable expenditures. These accounts have not increased in several years and remain the same the previous year. For example, legal expenditures may include charges for legal opinions that may be requested by Commissioners, general legal advice, and information that is needed that is not related to a specific project.

Non-Project

Legal	\$60,000
Environmental Services	20,000
Surveyor	<u>0</u>
Total Net Cost	<u>\$80,000</u>

Contingencies

The Final Budget recommends that \$15,220 be budgeted in contingencies to offset unanticipated expenses or revenue shortfalls that may occur during the budget year. This minimal amount remains unchanged from last year. If it is not needed it is a savings that contributes to year-end carryover and Fund Balance.

Summary of Project Costs and Revenues

The following table highlights possible projects that may commence in the next fiscal year. The estimated cost of these projects will be entirely offset by revenue. These costs are estimates and could be either higher or lower.

Estimated Project Costs

Sac Metro Fire District SOIA	\$25,000
City of Citrus Heights MSR & SOI Update	12,500
Florin Resource Conservation District MSR, SOIA & Reorganization	12,500
New Projects	50,000
Project Contingency	<u>50,000</u>
Total	<u>\$150,000</u>

Estimated Project Revenue

Project Fees and Revenue	<u>\$150,000</u>
Total	<u>\$150,000</u>

Operating Efficiencies

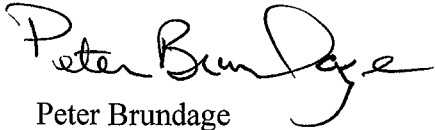
Staff continues to review overall expenditures and evaluate and implement all cost savings opportunities.

Conclusion and Recommendation

Based on the estimated year-end Fund Balance, the FY 2014-15 Final Budget is balanced. However, it may be necessary to take money from reserves to offset any Year-End Fund Balance shortfall. Staff recommends that the Commission adopt the FY 2014-

15 Final Budget. The actual Final Year End Fund Balance will available in late July, after the close of FY 2013-14. Staff will report back if any Budget adjustments are necessary.

Respectfully Submitted,

A handwritten signature in black ink that reads "Peter Brundage". The signature is written in a cursive style with a large, sweeping initial "P".

Peter Brundage
Executive Officer

Attachments

DL/PB

(FY 2014-15 Final Budget, June 2014)

Government Code 56381 - Statutory Funding Formula and Budget Process

56381. (a) The commission shall adopt annually, following noticed public hearings, a proposed budget by May 1 and final budget by June 15. At a minimum, the proposed and final budget shall be equal to the budget adopted for the previous fiscal year unless the commission finds that reduced staffing or program costs will nevertheless allow the commission to fulfill the purposes and programs of this chapter. The commission shall transmit its proposed and final budgets to the board of supervisors, to each city, and to each independent special district.

(b) After public hearings, consideration of comments, and adoption of a final budget by the commission pursuant to subdivision (a), the auditor shall apportion the net operating expenses of a commission in the following manner:

(1) (A) In counties in which there is city and independent special district representation on the commission, the county, cities, and independent special districts shall each provide a one-third share of the commission's operational costs.

(B) The cities' share shall be apportioned in proportion to each city's total revenues, as reported in the most recent edition of the Cities Annual Report published by the Controller, as a percentage of the combined city revenues within a county, or by an alternative method approved by a majority of cities representing the majority of the combined cities' populations.

(C) The independent special districts' share shall be apportioned in proportion to each district's total revenues as a percentage of the combined total district revenues within a county. Except as provided in subparagraph (D), an independent special district's total revenue shall be calculated for non-enterprise activities as total revenues for general purpose transactions less revenue category aid from other governmental agencies and for enterprise activities as total operating and non-operating revenues less revenue category other governmental agencies, as reported in the most recent edition of the "Special Districts Annual Report" published by the Controller, or by an alternative method approved by a majority of the agencies, representing a majority of their combined populations. For the purposes of fulfilling the requirement of this section, a multicounty independent special district shall be required to pay its apportionment in its principal county. It is the intent of the Legislature that no single district or class or type of district shall bear a disproportionate amount of the district share of costs.

(D) (i) For purposes of apportioning costs to a health care district formed pursuant to Division 23 (commencing with Section 32000) of the Health and Safety Code that operates a hospital, a health care district's share, except as provided in clauses (ii) and (iii), shall be apportioned in proportion to each district's net from operations as reported in the most recent edition of the hospital financial disclosure report form published by the

Office of Statewide Health Planning and Development, as a percentage of the combined independent special districts' net operating revenues within a county.

(ii) A health care district for which net from operations is a negative number may not be apportioned any share of the commission's operational costs until the fiscal year following positive net from operations, as reported in the most recent edition of the hospital financial disclosure report form published by the Office of Statewide Health Planning and Development.

(iii) A health care district that has filed and is operating under public entity bankruptcy pursuant to federal bankruptcy law, shall not be apportioned any share of the commission's operational costs until the fiscal year following its discharge from bankruptcy.

(iv) As used in this subparagraph "net from operations" means total operating revenue less total operating expenses.

(E) Notwithstanding the requirements of subparagraph (C), the independent special districts' share may be apportioned by an alternative method approved by a majority of the districts, representing a majority of the combined populations. However, in no event shall an individual district's apportionment exceed the amount that would be calculated pursuant to subparagraphs

(C) and (D), or in excess of 50 percent of the total independent special districts' share, without the consent of that district.

(F) Notwithstanding the requirements of subparagraph (C), no independent special district shall be apportioned a share of more than 50 percent of the total independent special districts' share of the commission's operational costs, without the consent of the district as otherwise provided in this section. In those counties in which a district's share is limited to 50 percent of the total independent special districts' share of the commission's operational costs, the share of the remaining districts shall be increased on a proportional basis so that the total amount for all districts equals the share apportioned by the auditor to independent special districts.

(2) In counties in which there is no independent special district representation on the commission, the county and its cities shall each provide a one-half share of the commission's operational costs. The cities' share shall be apportioned in the manner described in paragraph (1).

(3) In counties in which there are no cities, the county and its special districts shall each provide a one-half share of the commission's operational costs. The independent special districts' share shall be apportioned in the manner described for cities' apportionment in paragraph (1). If there is no independent special district representation on the commission, the county shall pay all of the commission's operational costs.

(4) Instead of determining apportionment pursuant to paragraph (1), (2), or (3), any alternative method of apportionment of the net operating expenses of the commission may be used if approved by a majority vote of each of the following: the board of supervisors; a majority of the cities representing a majority of the total population of cities in the county; and the independent special districts representing a majority of the combined total population of independent special districts in the county. However, in no event shall an individual district's apportionment exceed the amount that would be calculated pursuant to subparagraphs (C) and (D) of paragraph (1), or in excess of 50 percent of the total independent special districts' share, without the consent of that district.

(c) After apportioning the costs as required in subdivision (b), the auditor shall request payment from the board of supervisors and from each city and each independent special district no later than July 1 of each year for the amount that entity owes and the actual administrative costs incurred by the auditor in apportioning costs and requesting payment from each entity. If the county, a city, or an independent special district does not remit its required payment within 60 days, the commission may determine an appropriate method of collecting the required payment, including a request to the auditor to collect an equivalent amount from the property tax, or any fee or eligible revenue owed to the county, city, or district. The auditor shall provide written notice to the county, city, or district prior to appropriating a share of the property tax or other revenue to the commission for the payment due the commission pursuant to this section. Any expenses incurred by the commission or the auditor in collecting late payments or successfully challenging nonpayment shall be added to the payment owed to the commission. Between the beginning of the fiscal year and the time the auditor receives payment from each affected city and district, the board of supervisors shall transmit funds to the commission sufficient to cover the first two months of the commission's operating expenses as specified by the commission. When the city and district payments are received by the commission, the county's portion of the commission's annual operating expenses shall be credited with funds already received from the county. If, at the end of the fiscal year, the commission has funds in excess of what it needs, the commission may retain those funds and calculate them into the following fiscal year's budget. If, during the fiscal year, the commission is without adequate funds to operate, the board of supervisors may loan the commission funds. The commission shall appropriate sufficient funds in its budget for the subsequent fiscal year to repay the loan.

56381.6. (a) Notwithstanding the provisions of Section 56381, for counties whose membership on the commission is established pursuant to Sections 56326, 56326.5, 56327, or 56328, the commission's annual operational costs shall be apportioned among the classes of public agencies that select members on the commission in proportion to the number of members selected by each class. The classes of public agencies that may be represented on the commission are the county, the cities, and independent special districts. Any alternative cost apportionment procedure may be adopted by the commission, subject to a majority affirmative vote of the commission that includes the affirmative vote of at least one of the members selected by the county, one of the

members selected by the cities, and one of the members selected by districts, if special districts are represented on the commission.

(b) Allocation of costs among individual cities and independent special districts and remittance of payments shall be in accordance with the procedures of Section 56381. Notwithstanding Section 56381, any city that has permanent membership on the commission pursuant to Sections 56326, 56326.5, 56327, or 56328 shall be apportioned the same percentage of the commission's annual operational costs as its permanent member bears to the total membership of the commission, excluding any public members selected by all the members. The balance of the cities' portion of the commission's annual operational costs shall be apportioned to the remaining cities in the county in accordance with the procedures of Section 56381.

Sacramento Local Agency Formation Commission

Final Budget FY 2014-15 (June, 2014)

Base Budget with Projects

Acct	Description	Amended	Final	Change
		Budget	Budget	Increase/(Decrease)
		13-14	14-15	\$
Salary and Benefit Accounts				
1000	Total Salaries & Benefits	485,000	485,000	0
1005	Secretary Part time/Intern	37,000	37,000	0
1124	Commission Reimbursement	9,000	9,000	0
1240	Worker's Comp	500	500	0
1250	Unemployment	0	0	0
Total 1000's Account		531,500	531,500	0
Service and Supply Accounts				
2005	Advertising-public notice, meetings etc.	7,500	7,500	0
2022	Periodicals, Books, Subs	2,000	2,000	0
2029	Business & Conf Expenses	12,000	12,000	0
2035	Education/Training	2,200	2,200	0
2039	Employee Transportation	200	200	0
2051	Liability Insurance for Commission	7,000	7,000	0
2061	Membership CaLAFCo Dues	7,500	7,500	0
2076	Office Supplies	8,000	8,000	0
2081	Postage	5,000	5,000	0
2275	Rents/Leases Equipment-Copier	18,000	18,000	0
2505	Accounting/Audit Fees	8,500	8,800	300
2531	Legal Costs projects	0	0	0
2531	Legal-General	60,000	60,000	0
2591	Other Professional Services	30,000	30,000	0
2591	Misc Costs	0	0	0
2591	Misc Billable Project	150,000	150,000	0
2910	County Wide IT Services	1,500	1,500	0
2911	System Dev Svc Web & Desktop Suppc	17,000	18,000	1,000
2912	System Dev Sup Maintenance	1,000	500	(500)
2916	WAN Wide Area Network	3,600	3,900	300
2917	Security Alarm Monitoring	0	0	0
2921	Printing Services/Duplication	2,250	2,250	0
2923	GS Messenger Services	3,300	3,500	200
2926	GS Stores	1,000	1,000	0
2934	P/W Charges	7,400	7,400	0
2943	Lease Facility Charges	50,500	52,500	2,000
2987	Telephone	3,000	3,000	0
2990	GS Other Dept Svc	500	500	0
2995	County Allocated Costs	7,500	7,500	0
Total 2000's Account		416,450	419,750	3,300
7900	Contingency Base	15,220	15,220	0
7901	Contingency Surplus	0	0	0
	General Purpose Reserve	0	0	0
Total Contingency		15,220	15,220	0
Total Appropriations and Contingency		963,170	966,470	3,300
	Less: Project Revenue-Variou	15,000	15,000	0
	Revenue Reimbursement-Projects	150,000	150,000	0
	Interest Earnings	2,500	2,500	0
	Fund Balance/Carryover	109,170	112,470	3,300
	Reserve or Fund Balance Betterment-Adjustment	0	0	0
	Assessments from Contributing Agencies	686,500	686,500	0
Total Funding		963,170	966,470	3,300
Estimated Surplus/Shortfall		0	0	0

RESOLUTION NO. LAFC 2014-06-0604-00-00

THE SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

**RESOLUTION APPROVING THE
FISCAL YEAR 2014-15 FINAL BUDGET**

WHEREAS, the Sacramento Local Agency Formation Commission has conducted a public hearing on June 4, 2014, during which all additions and deletions amending the Final Budget for Fiscal Year 2014-2015 (FY 2014-15) were considered and made.

WHEREAS, in accordance with Government Code Section 56381, that the Final Budget for FY 2014-15 is hereby adopted in accordance to the following:

(1)	Salaries and Employees Benefits	\$ 9,500
(2)	Services and Supplies	\$941,750 ¹
(3)	Other Charges	-0-
(4)	Fixed Assets	
	(A) Land	-0-
	(B) Structures and Improvements	-0-
	(C) Equipment	-0-
(5)	Expenditure Transfers	-0-
(6)	Contingencies	\$ 15,220
(7)	Provision for Reserve Increases	\$ 0
	TOTAL BUDGET REQUIREMENTS	\$ 966,470

TOTAL FUNDING **\$ 966,470**

WHEREAS, the FY 2014-15 Budget is subject to any salary and benefit changes made by the County Board of Supervisors and Sacramento City Council during their budget deliberations. LAFCo contracts with City and County staff. These positions are subject to salary and benefits which are approved by the respective agencies;

WHEREAS, that means of financing the expenditures program will be by monies derived from Revenue, Fund Balance Available, and Contributions from Affected Agencies in the amount of \$ 966,470.

NOW THEREFOR, BE IT RESOLVED that the Final Budget for FY 2014-15 be and is hereby adopted with the listed attachments which show in detail the approved appropriations subject to limitations attached hereto and by reference made a part hereof.

¹ Includes reimbursement to City and County of Sacramento for Reimbursements of Salary and Benefits for Executive Officer, Assistant Executive Officer and Commission Clerk.

BE IT FURTHER RESOLVED that Resolution No. **L AFC 2014-06-0604-00-00** was adopted by the **SACRAMENTO LOCAL AGENCY FORMATION COMMISSION**, on the **4th day of June 2014**, by the following vote, to wit:

	Motion	2nd	Aye	No	Absent	Abstain
Susan Peters			_____	_____	_____	_____
Ron Greenwood			_____	_____	_____	_____
Kevin McCarty			_____	_____	_____	_____
Mike Singleton			_____	_____	_____	_____
Jimmie Yee			_____	_____	_____	_____
Gay Jones			_____	_____	_____	_____
Christopher Tooker			_____	_____	_____	_____

Commission Vote Tally Aye _____ No _____ Absent _____ Abstain _____
 Passed Yes _____ No _____

By:

Mike Singleton, Chair
SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

ATTEST:

Diane Thorpe
Commission Clerk

Sacramento Local Agency Formation Commission

Final Budget FY 2014-15 (June, 2014)

Base Budget with Projects

Acct	Description	Amended	Final	Change
		Budget	Budget	Increase/(Decrease)
		13-14	14-15	\$
Salary and Benefit Accounts				
1000	Total Salaries & Benefits	0	0	0
1005	Secretary Part time/Intern	0	0	0
1124	Commission Reimbursement	9,000	9,000	0
1240	Worker's Comp	500	500	0
1250	Unemployment	0	0	0
Total 1000's Account		9,500	9,500	0
Service and Supply Accounts				
2005	Advertising-public notice, meetings etc.	7,500	7,500	0
2022	Periodicals, Books, Subs	2,000	2,000	0
2029	Business & Conf Expenses	12,000	12,000	0
2035	Education/Training	2,200	2,200	0
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2081	Postage	5,000	5,000	0
2275	Rents/Leases Equipment-Copier	18,000	18,000	0
2505	Accounting/Audit Fees	8,500	8,800	300
2531	Legal Costs projects	0	0	0
2531	Legal-General	60,000	60,000	0
2591	Other Professional Services	30,000	30,000	0
2591	Misc Costs	522,000	522,000	0
2591	Misc Billable Project	150,000	150,000	0
2910	County Wide IT Services	1,500	1,500	0
2911	System Dev Sve Web & Desktop Suppc	17,000	18,000	1,000
2912	System Dev Sup Maintenance	1,000	500	(500)
2916	WAN Wide Area Network	3,600	3,900	300
2917	Security Alarm Monitoring	0	0	0
2921	Printing Services/Duplication	2,250	2,250	0
2923	GS Messenger Services	3,300	3,500	200
2926	GS Stores	1,000	1,000	0
2934	P/W Charges	7,400	7,400	0
2943	Lease Facility Charges	50,500	52,500	2,000
2987	Telephone	3,000	3,000	0
2990	GS Other Dept Svc	500	500	0
2995	County Allocated Costs	7,500	7,500	0
Total 2000's Account		938,450	941,750	3,300
7900	Contingency Base	15,220	15,220	0
7901	Contingency Surplus	0	0	0
	General Purpose Reserve	0	0	0
Total Contingency		15,220	15,220	0
Total Appropriations and Contingency		963,170	966,470	3,300
	Less: Project Revenue-Various	15,000	15,000	0
	Revenue Reimbursement-Projects	150,000	150,000	0
	Interest Earnings	2,500	2,500	0
	Fund Balance/Carryover	109,170	112,470	3,300
	Reserve or Fund Balance Betterment-Adjustment	0	0	0
	Assessments from Contributing Agencies	686,500	686,500	0
Total Funding		963,170	966,470	3,300
Estimated Surplus/Shortfall		0	0	0

MILLER & OWEN
A PROFESSIONAL CORPORATION

PAUL J. CHRISMAN
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WILLIAM L. OWEN, Ret.

MEMORANDUM

TO: Sacramento Local Agency Formation Commission

FROM: Miller & Owen
General Counsel

DATE: May 13, 2014

RE: Question from April 2, 2014 LAFCo Meeting

Below is the text of the email response sent to Frederick Gayle, Jr. regarding his question from the April 2, 2014 LAFCo meeting:

Dear Mr. Gayle, Jr.,

This email is in response to your question from the April 2, 2014 Sacramento Local Agency Formation Commission ("LAFCo") meeting. You asked why local agency board members are allowed to simultaneously sit on the commission, while serving on another governing body.

The Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 specifically requires that LAFCOs be comprised of commissioners who simultaneously sit on the governing body of other agencies. (See Gov. Code, § 56326.5.) It is the intent of the legislature that the composition of the commission strive to fairly represent the diversity of the cities and independent special districts in the county, with respect to population and geography. Under Government Code section 56326.5, the Sacramento County LAFCo shall consist of the following seven commission members:

- Two members from the county Board of Supervisors.
- One member from the Sacramento City Council.
- One member who is a mayor or council member of a city within the county.
- Two presiding officers or members of the legislative bodies of independent special districts.
- One member representing the general public.

Pursuant to Government Code section 56325.1, LAFCo commissioners are required by law to exercise their independent judgment to further the interests of the public as a whole. Any member appointed on behalf of local governments shall represent the interests of the public as a

Sacramento LAFCo

May 13, 2014

Page 2 of 2

whole and not solely the interests of the appointing authority. (Gov. Code, § 56325.1.) Commissioners are not required to abstain on any matter, and their service on multiple governing bodies does not create a right of action in any person. (Gov. Code, § 56325.1.)

Furthermore, Government Code section 56336 provides that the representation by a commission member of a city or district shall not disqualify, or be cause for disqualification of, the member from acting on a proposal affecting the city or the district, and any regulation providing for the disqualification of a city or district representative for that reason is null and void.

To additionally secure independent judgment, LAFCo members are required to comply with ethics laws such as the Political Reform Act, which prohibits public officials from making governmental decisions that the official knows or has reason to know will result in a material financial effect on the official's economic interests. (Gov. Code, § 81000 et seq.) With these safeguards in place, having members from various local jurisdictions is beneficial in that it encourages decision-making regarding orderly growth and development matters from a varied, regional perspective and helps balance competing interests.

If you have additional questions about the membership of other public agency governing bodies, the staff or legal counsel of that agency should be able to provide specific information about the governing body's composition. Please feel free to contact LAFCo staff (916-874-6458) if any further information is needed on this matter. Thank you for your interest in LAFCo.

Best,

Maila Labadie

MILLER & OWEN

General Counsel, Sacramento LAFCo