



AGENDA

Wednesday October 2, 2013

5:30 P.M., Board Chambers, County Administration Center,
700 H Street, Sacramento, California 95814

COMMISSIONERS:

- Chair: Jimmie Yee
- Vice-Chair: Mike Singleton
- Ron Greenwood
- Gay Jones
- Kevin McCarty
- Susan Peters
- Christopher Tooker

ALTERNATE COMMISSIONERS:

- Phil Serna
- Jeannie Bruins
- Jerry Fox
- Jerry Fox
- Steve Cohn
- Phil Serna
- John Messner

PUBLIC COMMENT FROM THE FLOOR

The public is encouraged to address the Commission concerning any matter not on the Agenda. Public comments are limited to three minutes. The Commission is prohibited from discussing or taking any action on any item not appearing on the posted Agenda

CONSENT CALENDAR

1. Approve the Meeting Minutes of August 7, 2013
2. Claims dated thru September 27, 2013
3. Monthly Budget Report
4. Legislation Status Report
5. Rio Linda Elverta Recreation and Park District Municipal Service Review & Sphere of Influence Update (LAFC 05-12) [CEQA Exempt]

BUSINESS ITEMS

6. Update - City of Elk Grove Sphere of Influence Amendment (LAFC 09-10) [CEQA - EIR SCH#2010092076]

PRESENTATION

7. Elk Grove Grasp (10 Minutes)

QUESTIONS/ANNOUNCEMENTS

8. Executive Officer/Staff/Commission Counsel
9. Commission Chair/Commissioners



MEETING LOCATION CHANGE

For Nov. 6 & Dec. 4
5:30 P.M.

City of Sacramento
City Hall

915 'T' Street, Sacramento CA
Council Chambers
1st Floor

* Please Note – AGENDA is subject to change up to 72 hours prior to meeting

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

SUMMARY OF RULES AND PROCEDURES

AGENDA ITEMS: The Commission may reschedule items on the agenda. The Commission will generally hear uncontested matters first, followed by discussions of contested matters, and staff announcements in that order. Anyone who wishes to address the Commission should obtain a form from either the Commission Clerk or from the table located near the entrance of the hearing chamber.

CONDUCT OF HEARINGS: A contested matter is usually heard as follows: (1) discussion of the staff report and the environmental document; (2) testimony of proponent; (3) testimony of opponent; (4) Public Testimony (5) rebuttal by proponent; (6) provision of additional clarification by staff as required; (7) close of the public hearing; (8) Commission discussion and Commission vote.

ADDRESSING THE COMMISSION: Any person who wishes to address the Commission should submit a speaker's request form at the beginning of the meeting; move to the front of the chambers when an item is called; and, when recognized by the chair, state their name, address and affiliation. Please attempt to make your statements concise and to the point. It is most helpful if you can cite facts to support your contentions. Groups of people with similar viewpoints should appoint a spokesperson to represent their views to the Commission. The Commission appreciates your cooperation in this matter.

PUBLIC COMMENT TIME LIMITS: The Sacramento Local Agency Formation Commission welcomes and encourages participation in its meetings. Rules of the Commission provide for the following limitations of discussion: The Commission will hear public comment prior to the consideration of any item. (1) a principal proponent will be allowed a 5-minute statement; (2) other proponents will be allowed a 3-minute statement; (3) opponents are allowed 3-minute statements with the exception of spokespersons for any group who shall be permitted 5-minutes; (4) the principal proponent shall have a 3-minute rebuttal; (5) staff will provide clarification, as required.

VOTING: A quorum consists of four members of the Commission, including any alternate. No action or recommendation of the Commission is valid unless a majority (4 votes) of the entire membership of the Commission concurs therein.

OFF AGENDA ITEMS: Matters under the jurisdiction of the Commission, and not on the posted agenda, may be addressed by the general public under "Public Comment From the Floor" on the Agenda. The Commission limits testimony on matters not on the agenda to three minutes per person and not more than fifteen minutes for a particular subject. The Commission cannot take action on any unscheduled items.

SPECIAL NEEDS: Meeting facilities are accessible to persons with disabilities. Requests for assistive listening devices or other considerations should be made 48 hours in advance through the Commission Clerk at (916)874-6458.

AB 745 DISCLOSURES: The Political Reform Act requires all interested parties to disclose contributions and expenditures for "political purposes" related to proposals for changes of organization or reorganization (annexations, incorporations, etc.) as well as contributions and expenditures in connection with Conducting Authority protest proceedings. Such contributions and expenditures must be reported to LAFCo's Executive Officer to the same extent, and subject to the same requirements, as local initiative measures under the Political Reform Act. Additional information regarding these requirements can be found on LAFCo's website at: <http://www.saclafco.org/Forms/index.htm>.

STAFF REPORTS: Staff Reports are available on line at www.SacLAFCo.org or upon request to Diane Thorpe, Commission Clerk at (916)874-6458.

VIDEO BROADCASTS: The meeting is video taped in its entirety and will be cablecast live on Metro Cable channel 14, the government affairs channel on the Comcast, and SureWest Cable Systems and is closed captioned for our hearing impaired viewers. The meeting is webcast live at <http://www.saccounty.net> . The current meeting is broadcast live and will be rebroadcast; check the Metro Cable schedule for dates and times.



MINUTES FOR THE MEETING OF
Wednesday August 7, 2013

The Sacramento Local Agency Formation Commission met the seventh day of August 2013, at 5:30 P.M. in the Board Chambers of the Sacramento County Administration Center, 700 H Street, Sacramento, California 95814.

PRESENT:

Commissioners:

Jimmie Yee, Chair
Mike Singleton, Vice Chair
Ron Greenwood
Gay Jones
Susan Peters
Christopher Tooker

Staff:

Peter Brundage, Executive Officer
Donald Lockhart, Assistant Executive Officer
Diane Thorpe, Commission Clerk
Nancy Miller, Commission Counsel

ABSENT:

Kevin McCarty

PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA

None

CONSENT CALENDAR

1. Approve the Meeting Minutes of June 5, 2013
2. Claims dated thru August 2, 2013
3. Monthly Budget Report
4. Legislation Status Report
5. Update Rio Linda/Elverta Community Water District MSR (LAFCo 07-10) [CEQA Exempt]
Moved: Commissioner Tooker
Second: Commissioner Greenwood
Absent: McCarty
Passed: Unanimous

BUSINESS ITEMS

6. Appointment of Voting Delegate for the CALAFCO 50th Anniversary Conference at Squaw Creek and CALAFCO Board of Directors Nominations
Motion: To nominate Commissioner Singleton to run for the CALAFCO Board and delegate the Executive Officer to vote for the CALAFCO Board of Directors
Moved: Commissioner Jones
Second: Commissioner Tooker
Absent: McCarty
Passed: Unanimous

PUBLIC HEARINGS

7. Draft Rio Linda Elverta Recreation and Park District Municipal Service Review & Sphere of Influence Update (LAFC 05-12) [CEQA Exempt]

Motion: To Circulate DRAFT MSR for 30 day Public Review Period

Moved: Commissioner Peters

Second: Commissioner Jones

Absent: McCarty

Passed: Unanimous

8. Cordova Hills Reorganization (LAFC 02-13)

[CEQA: LAFCo - Responsible Agency; EIR SCH #2010062069 prepared by County of Sacramento Lead Agency]

a. Sphere of Influence and Formation of County Service Area 13 (CSA 13)

b. Annexation to Sacramento Area Sewer District (SASD)

c. Annexation to Sacramento Regional County Sanitation District (SRCSD)

d. Detachment of County Service Area 4B (CSA 4B)

Motion: To Approve Cordova Hills Reorganization

Moved: Commissioner Tooker

Second: Commissioner Singleton

Absent: McCarty

Passed: Unanimous

The meeting adjourned at 6: 13 P.M.

Respectfully submitted,

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

Diane Thorpe
Commission Clerk

**SACRAMENTO LOCAL AGENCY FORMATION COMMISSION
CLAIMS***

<u>Date</u> <u>Submitted</u> <u>to Auditor</u>	<u>Vendor</u>	<u>Amount</u>
8/20/2013	Alhambra Sierra Springs (Water Supplies)	\$ 16.17
8/20/2013	American Planning Association	\$ 668.00
8/20/2013	Comcast Cable	\$ 86.88
8/20/2013	Daily Journal Corp. (Legal Advertising)	\$ 49.00
8/20/2013	Donald Lockhart (Meeting reimbursement)	\$ 30.35
8/20/2013	Donald Lockhart (Clerk Recording Fees & Meeting reimbursement)	\$ 43.50
8/20/2013	The Economist	\$ 137.19
8/20/2013	Environmental Planning Partners	\$ 3,175.00
8/20/2013	First Choice Services	\$ 55.90
8/20/2013	Millern & Owen	\$ 13,131.50
8/20/2013	Toshiba Business Solutions (Copier Lease)	\$ 648.02
9/3/2013	Colliers (September Office Lease)	\$ 4,262.97
9/3/2013	Comcast Cable	\$ 86.88
9/3/2013	First Choice Services	\$ 55.90
9/3/2013	Peter Brundage (Commission Meeting Catering)	\$ 142.22
9/24/2013	Alhambra Sierra Springs (Water Supplies)	\$ 28.36
9/24/2013	CALAFCO	\$ 150.00
9/24/2013	Comcast Cable	\$ 86.88
9/24/2013	Daily Journal Corp. (Legal Advertising)	\$ 35.00
9/24/2013	Environmental Planning Partners	\$ 362.50
9/24/2013	James Marta & Company	\$ 7,000.00
9/24/2013	Millern & Owen	\$ 15,972.50
9/24/2013	Pitney Bowes (Postage)	\$ 500.00
9/24/2013	Toshiba Business Solutions (Copier Lease)	\$ 793.05
	TOTAL	\$ 47,517.77

APPROVED: 10/2/2013


Jimmie Yee, Chair
SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

*Not including Journal Voucher and Personnel items.

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

***1112 I Street, Suite #100
Sacramento, California 95814
(916) 874-6458***

October 2, 2013

TO: Sacramento Local Agency Formation Commission
FROM: Peter Brundage, Executive Officer 
RE: Monthly Budget and Accounting Reports

RECOMMENDATION:

Receive and File Accounting Period Reports 13 for FY 2012-13 and Period 1 for FY 2013-14.

DISCUSSION:

The attached budget and accounting reports are for Accounting Period 13 for FY 2012-13 and Period 1 for FY 2013-14. These reports summarize monthly expenditures and revenues as well as the Trial Balance for these reporting periods.

There are no significant variances to report at this time.

Library : ZSP County of Sacramento Reports
Report group: ZSCB Trial Balance Summary by BA
Report name : ZFP4816B Sum Trial Bal. by BA

Data selected by: 1006614X
Data selected on: 07/19/2013 22:48:28

Fiscal year : 2013
Period : 13 1. Special period
Business Area: 067A LOCAL AGENCY FORMATI

Balance Sheet Item	Begining Balance	Period Debits	Period Credits	Ending Balance
* Cash in Treasury	401,687.12			401,687.12
* Imprest Cash				
* Inventory				
* Due from Other Funds Year		1,381.00		1,381.00
* Accounts Receivable Year E		68,000.00		68,000.00
** Total Assets	401,687.12	69,381.00		471,068.12
* Sales Tax Due	2.18-			2.18-
* Warrants Payable	1,970.45-			1,970.45-
* Deposit Stale Warrants	643.48-			643.48-
* Claims Payable			16,668.39-	16,668.39-
* Due to Others				
* Suspense Clearing				
* Payroll Clearing	131.20-			131.20-
** Total Liabilities	2,747.31-		16,668.39-	19,415.70-
* Reserve Fund Balance	220,933.00-		361.32-	221,294.32-
* Fund Balance	0.08	361.32	230,719.50-	230,358.10-
* Revenues and Other Financi	722,737.84-	792,118.84	69,381.00-	
* Expenditures/Expenses	726,845.95	16,668.39	743,514.34-	
* Estimated Revenue	877,805.00		877,805.00-	
* Appropriations	1,059,920.00-	1,059,920.00		
* Start of System Clearing				
** Total Equity and Other Acc	398,939.81-	1,869,068.55	1,921,781.16-	451,652.42-
*** Total Liabilities & Equity	401,687.12-	1,869,068.55	1,938,449.55-	471,068.12-

Vendor Activity by Business Area
Business Area:067A

Page: &

Date: 07/23/2013
Time: 14:07:57
Period: From:13
Year: 2013

to: 13

Vendor Pstng date	Name 1 Fi Name 1	Doc.no. BA	Reference doc.	Purch.doc.	Funds ctr	Loc.curr.amount
9443	CITY OF SACRAMENTO	1904755829	SACLAFCO201213			300.00
06/30/2013	13	067A				
12322	COMCAST	1904750748	8155600380732795			82.03
06/30/2013	13	067A				
1630	DAILY JOURNAL CORP	1904756541	A2394402			40.25
06/30/2013	13	067A				
25519	DAIOHS USA INC	1904755765	716507			12.04
06/30/2013	13	067A				
909812	DONALD LOCKHART	1904756540	REIMBURSEJUNE13			163.82
06/30/2013	13	067A				
37780	DS WATERS OF AMERICA INC	1904755825	4831121060113			31.17
06/30/2013	13	067A				
28211	MBA OF CALIFORNIA INC	1904755839	10090698			667.34
06/30/2013	13	067A				
28211	MBA OF CALIFORNIA INC	1904756546	10162819			787.47
06/30/2013	13	067A				
2295	MILLER & OWEN	1904755832	29801			8,098.80
06/30/2013	13	067A				
2295	MILLER & OWEN	1904756544	29818			6,179.50
06/30/2013	13	067A				
42181	STAPLES CONTRACT & COMMERCIAL INC	1904755784	116165723			305.97
06/30/2013	13	067A				

Fiscal Year 2013
 From period 1
 To period 13

Fund/Group 067A LOCAL AGENCY FORMATION COMMISSION
 Funds Center/Group 4544540 LAFCO DISTRICT
 Budget Version 0

Commitment Item	Budget	Actual-GL	Actual-CO	Actual Total	Encumbrance	Pending	Available	%Consumed
10111000 REGULAR EMPLOYEE		4,400.00		4,400.00			4,600.00	48.89
10112400 COMMITTEE MEMBER	9,000.00						163.40	67.32
10122000 CASHI	500.00	336.60		336.60			4,763.40	49.86
* 10 - SALARIES AND EMPLOYEE	9,500.00	4,736.60		4,736.60			4,459.70	40.54
20200500 ADVERTISING	7,500.00	3,040.30		3,040.30			1,259.90	37.01
20202200 BOOKS/PER SUP	2,000.00	740.10		740.10			1,966.70	83.61
20202900 BUS/CONFERENCE E	12,000.00	10,033.30		10,033.30			2,200.00	
20203500 ED/TRAINING SVC	2,200.00						2,432.24	133.78
20205200 INS PREMIUM		9,632.24		9,632.24			2,409.00	133.23
20206100 MEMBERSHIP DUES	7,250.00	9,659.00		9,659.00			5,067.62	36.65
20207600 OFFICE SUPPLIES	8,000.00	2,932.38		2,932.38			4,500.00	10.00
20208100 POSTAL SVC	5,000.00	500.00		500.00			8,313.61	53.81
20227500 RENT/LEASE EQ	18,000.00	9,686.39		9,686.39			40.00	
20227504 MISCELLANEOUS		40.00		40.00			8,000.00	
20250500 ACCOUNTING SVC	8,000.00						27,484.94	145.81
20253100 LEGAL SVC	60,000.00	87,484.94		87,484.94			291,839.97	63.95
20259100 OTHER PROF SVC	809,500.00	517,660.03		517,660.03			2,926.70	
20281200 DATA PROCESSING		2,565.38		2,565.38	361.32		6,051.54	
20289800 OTHER CP EXP SUP		6,051.54		6,051.54			94.00	95.05
20291000 COUNTYWIDE IT SV	1,900.00	1,806.00		1,806.00			1,571.55	90.76
20291100 SYSTEM DEV SVC	17,000.00	15,428.45		15,428.45			132.20	93.04
20291200 SYSTEM DEV SUP	1,900.00	1,767.80		1,767.80				100.00
20291600 WAN ALLOCATION	4,600.00	4,600.00		4,600.00			2,250.00	
20292100 GS PRINTING SVC	2,250.00						3,085.02	
20292300 GS MESSENGER SVC		3,085.02		3,085.02			271.34	72.87
20292600 GS STORE CHARGES	1,000.00	728.66		728.66			7,400.00	
20293400 PUBLIC WORKS SVS	7,400.00						270.97	99.44
20294300 LEASED PROP USE	48,500.00	48,229.03		48,229.03			875.00	
20296200 GS PARKING CHGS		875.00		875.00			1,767.82	55.80
20298700 TELEPHONE SVC	4,000.00	2,232.18		2,232.18			296,060.94	71.40
* 20 - SERVICES AND SUPPLIES	1,035,200.00	738,777.74		738,777.74	361.32		15,220.00	
79790100 CONTINGENCY APFR	15,220.00						15,220.00	
* 79 - Appropriation for Con	15,220.00						316,044.34	70.18
** Expenditure accounts	1,059,920.00	743,514.34		743,514.34	361.32		1,604.00	164.16
94941000 INTEREST INCOME	2,500.00	4,104.00		4,104.00			1,604.00	164.16
* 94 - REVENUE FROM USE OF M	2,500.00	4,104.00		4,104.00			167,372.66	11.35
96969900 SVC FEES OTHER	188,805.00	21,432.34		21,432.34			167,372.66	11.35
* 96 - CHARGES FOR SERVICES	188,805.00	21,432.34		21,432.34			80,082.50	111.67
97979000 MISC OTHER	686,500.00	766,582.50		766,582.50			85,686.16	90.24
* 97 - MISCELLANEOUS REVENUE	686,500.00	766,582.50		766,582.50			230,358.18	26.49
** REVENUE ACCOUNTS	877,805.00	792,118.84		792,118.84				
*** Total	182,115.00	48,604.50		48,604.50	361.32			

Date	Year	Per	Document #	G/L Acct	BA	Cost Ctr	Amount	Text
06/30/2013	2013	013	108095347	1880000	067A		1,381.00	FY 2012/13 -4TH QTR INT
Total Account Number 1880000				DUE FROM OTHER FUNDS - YEAR END			1,381.00	
06/30/2013	2013	013	108095039	1890000	067A		68,000.00	ACRUE PROJECT REVENUE FOR FY 2012-13
Total Account Number 1890000				ACCOUNTS RECEIVABLE - YEAR END			68,000.00	
06/30/2013	2013	013	1904750748	5150000	067A		82.03-	*SAC LAFCO 8155 60 038 0732795
06/30/2013	2013	013	1904755765	5150000	067A		12.04-	*SAC LAFCO C6187
06/30/2013	2013	013	1904755784	5150000	067A		305.97-	*SAC LAFCO 11902900
06/30/2013	2013	013	1904755825	5150000	067A		31.17-	*SAC LAFCO 27296554831121
06/30/2013	2013	013	1904755829	5150000	067A		300.00-	*SAC LAFCO 916-874-6458
06/30/2013	2013	013	1904755832	5150000	067A		8,098.80-	*SAC LAFCO SA111
06/30/2013	2013	013	1904755839	5150000	067A		667.34-	*SAC LAFCO 360243
06/30/2013	2013	013	1904756540	5150000	067A		163.82-	*SAC LOCAL AGENCY FORMATION COMM,REIMBURSEMENT
06/30/2013	2013	013	1904756541	5150000	067A		40.25-	*SAC LAFCO, ACCT# 1124105243
06/30/2013	2013	013	1904756544	5150000	067A		6,179.50-	*SAC LOCAL AGENCY FORMATION COMM, JUNE
06/30/2013	2013	013	1904756546	5150000	067A		787.47-	*SAC LAFCO, CUSTOMER# 360243
Total Account Number 5150000				CLAIMS PAYABLE			16,668.39-	
06/30/2013	2013	013	108089410	7100000	067A		361.32-	ENCUMBRANCE RESERVE - 4544540
Total Account Number 7100000				FUND BALANCE RESERVED			361.32-	
06/30/2013	2013	013	108089410	7400000	067A		361.32	ENCUMBRANCE RESERVE - 4544540
06/30/2013	2013	013	108101396	7400000	067A		182,115.00-	CLOSE ACCOUNT TO FUND BALANCE/BUDGETARY FB
06/30/2013	2013	013	108102361	7400000	067A		48,604.50-	close out sd fb
06/30/2013	2013	013	108102362	7400000	067A		48,604.50	close out sd fb
Total Account Number 7400000				FUND BALANCE UNRESERVED/UNDESIGN			181,753.68-	
06/30/2013	2013	013	108102361	8010000	067A		792,118.84	close out sd fb
06/30/2013	2013	013	108102362	8010000	067A		792,118.84-	close out sd fb
Total Account Number 8010000				REVENUES AND OTHER FINANCING SOU			0.00	
06/30/2013	2013	013	108102361	8020000	067A		743,514.34-	close out sd fb
06/30/2013	2013	013	108102362	8020000	067A		743,514.34	close out sd fb
Total Account Number 8020000				EXPENDITURES (EXPENSES) AND OTHE			0.00	
06/30/2013	2013	013	108101396	8030000	067A		877,805.00-	CLOSE ACCOUNT TO FUND BALANCE/BUDGETARY FB
Total Account Number 8030000				ESTIMATED REVENUES AND OTHER FIN			877,805.00-	
06/30/2013	2013	013	108101396	8036000	067A		1,059,920.00	CLOSE ACCOUNT TO FUND BALANCE/BUDGETARY FB
Total Account Number 8036000				APPROPRIATIONS AND ESTIMATES OTH			1,059,920.00	
06/30/2013	2013	013	1904756541	20200500	067A	4544540000	40.25	ADVERTISING
Total Account Number 20200500				ADVERTISING/LEGAL NOTICES			40.25	
06/30/2013	2013	013	1904755765	20207600	067A	4544540000	12.04	OFFICE SUPPLIES
06/30/2013	2013	013	1904755784	20207600	067A	4544540000	305.97	OFFICE SUPPLIES
06/30/2013	2013	013	1904755825	20207600	067A	4544540000	31.17	OFFICE SUPPLIES
06/30/2013	2013	013	1904756540	20207600	067A	4544540000	10.59	OFFICE SUPPLIES

Report: ZF_SL_SPEC_DIST
 UserID: 1006614
 System: PRD/020

Split Ledger Line Item Report
 067A LOCAL AGENCY FORMATI
 Period: 013 Fiscal Year: 2013

Date: 07/23/2013
 Time: 14:04:09
 Page: 2

Date	Year	Per	Document #	G/L Acct	BA	Cost Ctr	Amount	Text
06/30/2013	2013	013	1904756540	20207600	067A	4544540000	153.23	OFFICE SUPPLIES
Total Account Number 20207600 OFFICE SUPPLIES							513.00	
06/30/2013	2013	013	1904750748	20227500	067A	4544540000	82.03	RENT/LEASE EQUIPMENT
06/30/2013	2013	013	1904755839	20227500	067A	4544540000	667.34	rent lease equip
06/30/2013	2013	013	1904756546	20227500	067A	4544540000	787.47	RENT/LEASE EQUIPMENT
Total Account Number 20227500 RENT/LEASES EQUIPMENT							1,536.84	
06/30/2013	2013	013	1904755832	20253100	067A	4544540000	8,098.80	LEGAL SERVICES
06/30/2013	2013	013	1904756544	20253100	067A	4544540000	6,179.50	LEGAL SERVICES
Total Account Number 20253100 LEGAL SERVICES							14,278.30	
06/30/2013	2013	013	1904755829	20259100	067A	4544540000	300.00	OTHER PROF SERV
Total Account Number 20259100 OTHER PROFESSIONAL SERVICES							300.00	
06/30/2013	2013	013	108095347	94941000	067A	4544540000	1,381.00-	FY 2012/13 -4TH QTR INT
Total Account Number 94941000 INTEREST INCOME							1,381.00-	
06/30/2013	2013	013	108095039	96969900	067A	4544540000	68,000.00-	ACRUE PROJECT REVENUE FOR FY 2012-13
Total Account Number 96969900 SVC FEES OTHER							68,000.00-	

Library : ZSP County of Sacramento Reports
Report group: ZSCB Trial Balance Summary by BA
Report name : ZFP4816B Sum Trial Bal. by BA

Data selected by: 1009726
Data selected on: 08/07/2013 07:20:59

Fiscal year : 2014
Period : 1 July
Business Area: 067A LOCAL AGENCY FORMATI

Balance Sheet Item	Beginning Balance	Period Debits	Period Credits	Ending Balance
* Cash in Treasury	401,687.12	2,441.50	22,207.53-	381,921.09
* Imprest Cash				
* Inventory				
* Due from Other Funds Year	1,381.00			1,381.00
* Accounts Receivable Year E	68,000.00			68,000.00
** Total Assets	471,068.12	2,441.50	22,207.53-	451,302.09
* Sales Tax Due	2.18-			2.18-
* Warrants Payable	1,970.45-	20,886.25	23,463.90-	4,548.10-
* Deposit Stale Warrants	643.48-			643.48-
* Claims Payable	16,668.39-	23,595.10	6,926.71-	
* Due to Others				
* Suspense Clearing				
* Payroll Clearing	131.20-	561.80	430.60-	
** Total Liabilities	19,415.70-	45,043.15	30,821.21-	5,193.76-
* Reserve Fund Balance	221,294.32-	361.32		220,933.00-
* Fund Balance	230,358.10-	109,170.00		121,188.10-
* Revenues and Other Financi			2,441.50-	2,441.50-
* Expenditures/Expenses		7,985.59		7,985.59
* Estimated Revenue		854,000.00		854,000.00
* Appropriations			963,531.32-	963,531.32-
* Start of System Clearing				
** Total Equity and Other Acc	451,652.42-	971,516.91	965,972.82-	446,108.33-
*** Total Liabilities & Equity	471,068.12-	1,016,560.06	996,794.03-	451,302.09-

Date: 08/07/2013
 Time: 07:15:26
 Period: 001
 Year: 2014

Vendor One Time Vendor	Vendor Name	EA	Ref	Doc.no.	Pstg date	Reference	Check	Fund Center	Trans. currency	Status
1630	DAILY JOURNAL CORP	067A	001	2022024660	07/11/2013		1101676794		40.25 USD	closed
2295	MILLER & OWEN	067A	001	2022024673	07/11/2013		1101676807		6,179.50 USD	closed
2295	MILLER & OWEN	067A	001	2022021535	07/10/2013		1101675847		8,098.80 USD	closed
9443	CITY OF SACRAMENTO	067A	001	2022021612	07/10/2013		1101675914		300.00 USD	closed
12036	WELLS FARGO BANK	067A	001	1904748294	07/01/2013	MLED-TAX 6/28/13		4544540	131.20- USD	closed
12036	WELLS FARGO BANK	067A	001	1500047824	07/01/2013				131.20 USD	closed
12322	COMCAST	067A	001	2021998533	07/02/2013		1101672620		82.03 USD	closed
16847	CALAFCO	067A	001	2022051315	07/23/2013		1101682619		2,670.00 USD	closed
16847	CALAFCO	067A	001	1904764652	07/19/2013	REGISTRATION		4544540	2,670.00- USD	closed
19687	SPECIAL DISTRICT RISK MGMT AUTHORITY	067A	001	1904764435	07/22/2013	JULY2013		4544540	4,125.51- USD	closed
19687	SPECIAL DISTRICT RISK MGMT AUTHORITY	067A	001	2022051062	07/22/2013		1101682559		4,125.51 USD	closed
25519	DAIGHS USA INC	067A	001	2022021679	07/10/2013		1101675976		12.04 USD	closed
28211	MEA OF CALIFORNIA INC	067A	001	2022021694	07/10/2013		1101675989		667.34 USD	closed
28211	MEA OF CALIFORNIA INC	067A	001	2022024792	07/11/2013		1101676917		787.47 USD	closed
37780	DS WATERS OF AMERICA INC	067A	001	2022021738	07/10/2013		1101676031		31.17 USD	closed
42181	STABLES CONTRACT & COMMERCIAL INC	067A	001	2022021775	07/10/2013		1101676064		305.97 USD	closed
909812	DONALD LOCKHART	067A	001	2022025062	07/11/2013		1101677130		163.82 USD	closed
Sum of Business Area 067A									16,668.39 USD	*

Fiscal Year 2014
 From period 1
 To period 1

Fund/Group 067A LOCAL AGENCY FORMATION COMMISSION
 Funds Center/Group 4544540 LAFD DISTRICT
 Budget Version 0

Commitment Item	Budget	Actual-GL	Actual-CO	Actual Total	Encumbrance	Rending	Available	%Consumed
10112400 COMMITTEE MEMBER	9,000.00						9,000.00	
10122000 CASHI	500.00						500.00	
* 10 - SALARIES AND EMPLOYEE	9,500.00						9,500.00	
20200500 ADVERTISING	7,500.00						7,500.00	
20202200 BOOKS/PER SUP	2,000.00						2,000.00	
20202900 BUS/CONFERENCE E	12,000.00	2,670.00		2,670.00			9,330.00	22.25
20203500 ED/TRAINING SVC							7,000.00	
20205200 INS PREMIUM	7,000.00						7,000.00	
20206100 MEMBERSHIP DUES	7,500.00						7,500.00	
20207600 OFFICE SUPPLIES	8,000.00						8,000.00	
20208100 POSTAL SVC	5,000.00						5,000.00	
20227500 RENT/LEASE ED	18,000.00						18,000.00	
20250500 ACCOUNTING SVC							60,000.00	
20253100 LEGAL SVC	60,000.00						60,000.00	
20259100 OTHER PROP SVC	728,300.00						728,300.00	
20281200 DATA PROCESSING	361.32						361.32	
20291000 COUNTYWIDE IT SV	1,500.00						1,500.00	
20291100 SYSTEM DEV SVC	17,000.00	452.00		452.00	12,588.00		3,960.00	76.71
20291200 SYSTEM DEV SUP	1,000.00				53.00		947.00	5.30
20291600 WAN ALLOCATION	3,600.00	292.00		292.00			3,308.00	8.11
20291700 ALARM SERVICES	2,250.00						2,250.00	
20292100 GS PRINTING SVC							3,039.20	7.90
20292300 GS MESSENGER SVC	3,300.00	260.80		260.80			1,000.00	
20292600 GS STORE CHARGES	1,000.00						1,000.00	
20293400 PUBLIC WORKS SVS							46,374.49	8.17
20294300 LEASED PROP USE	50,500.00	4,125.51		4,125.51			2,814.72	6.18
20298700 TELEPHONE SVC	3,000.00	185.28		185.28			918,194.73	2.20
* 20 - SERVICES AND SUPPLIES	938,811.32	7,985.59		7,985.59	12,641.00		15,220.00	
79790100 CONTINGENCY APER	15,220.00						15,220.00	
* 79 - Appropriation for Con	15,220.00						15,220.00	
** Expenditure accounts	963,531.32	7,985.59		7,985.59	12,641.00		942,904.73	2.14
94941000 INTEREST INCOME	2,500.00-						2,500.00-	
* 94 - REVENUE FROM USE OF M	2,500.00-						2,500.00-	
96969900 SVC FEES OTHER	165,000.00-	2,441.50-		2,441.50-			162,558.50-	1.48
* 96 - CHARGES FOR SERVICES	165,000.00-	2,441.50-		2,441.50-			162,558.50-	1.48
97979000 MISC OTHER	686,500.00-						686,500.00-	
* 97 - MISCELLANEOUS REVENUE	686,500.00-						686,500.00-	
** REVENUE ACCOUNTS	854,000.00-	2,441.50-		2,441.50-			851,558.50-	0.29
*** Total	109,531.32	5,544.09		5,544.09	12,641.00		91,346.23	16.60

Date	Year	Per	Document #	G/L Acct	BA	Cost Ctr	Amount	Text	
07/17/2013	2014	001	1300500305	101000	067A		2,441.50		
Total Account Number 101000							CASH IN TREASURY-DP	2,441.50	
07/01/2013	2014	001	1500047824	101200	067A		131.20-		
Total Account Number 101200							CASH IN TREASURY-WIRE TRANSFERS	131.20-	
07/11/2013	2014	001	2022028549	101500	067A		82.03-		
07/17/2013	2014	001	2022044447	101500	067A		787.47-		
07/17/2013	2014	001	2022045018	101500	067A		40.25-		
07/17/2013	2014	001	2022045128	101500	067A		12.04-		
07/17/2013	2014	001	2022045136	101500	067A		305.97-		
07/18/2013	2014	001	2022047765	101500	067A		163.82-		
07/18/2013	2014	001	2022047791	101500	067A		300.00-		
07/18/2013	2014	001	2022047796	101500	067A		667.34-		
07/18/2013	2014	001	2022047846	101500	067A		31.17-		
07/22/2013	2014	001	2022052388	101500	067A		8,098.80-		
07/22/2013	2014	001	2022052450	101500	067A		6,179.50-		
07/24/2013	2014	001	2022059058	101500	067A		92.35-		
07/29/2013	2014	001	2022066231	101500	067A		4,125.51-		
Total Account Number 101500							PAID WARRANTS RECONCILIATION (IN	20,886.25-	
07/19/2013	2014	001	108102506	109000	067A		185.28-		
07/31/2013	2014	001	108112689	109000	067A		292.00-		
07/30/2013	2014	001	108112694	109000	067A		260.80-		
07/31/2013	2014	001	108113908	109000	067A		140.00-		
07/31/2013	2014	001	108113909	109000	067A		312.00-		
Total Account Number 109000							CASH IN TREAS-SPL	1,190.08-	
07/02/2013	2014	001	2021998533	5100000	067A		82.03-		
07/10/2013	2014	001	2022021535	5100000	067A		8,098.80-		
07/10/2013	2014	001	2022021612	5100000	067A		300.00-		
07/10/2013	2014	001	2022021679	5100000	067A		12.04-		
07/10/2013	2014	001	2022021694	5100000	067A		667.34-		
07/10/2013	2014	001	2022021738	5100000	067A		31.17-		
07/10/2013	2014	001	2022021775	5100000	067A		305.97-		
07/11/2013	2014	001	2022024660	5100000	067A		40.25-		
07/11/2013	2014	001	2022024673	5100000	067A		6,179.50-		
07/11/2013	2014	001	2022024792	5100000	067A		787.47-		
07/11/2013	2014	001	2022025062	5100000	067A		163.82-		
07/11/2013	2014	001	2022028549	5100000	067A		82.03-		
07/17/2013	2014	001	2022044447	5100000	067A		787.47-		
07/17/2013	2014	001	2022045018	5100000	067A		40.25-		
07/17/2013	2014	001	2022045128	5100000	067A		12.04-		
07/17/2013	2014	001	2022045136	5100000	067A		305.97-		
07/18/2013	2014	001	2022047765	5100000	067A		163.82-		
07/18/2013	2014	001	2022047791	5100000	067A		300.00-		
07/18/2013	2014	001	2022047796	5100000	067A		667.34-		
07/18/2013	2014	001	2022047846	5100000	067A		31.17-		
07/22/2013	2014	001	2022051062	5100000	067A		4,125.51-		
07/23/2013	2014	001	2022051315	5100000	067A		2,670.00-		
07/22/2013	2014	001	2022052388	5100000	067A		8,098.80-		
07/22/2013	2014	001	2022052450	5100000	067A		6,179.50-		
07/29/2013	2014	001	2022066231	5100000	067A		4,125.51-		
Total Account Number 5100000							WARRANTS PAYABLE	2,670.00-	

Date	Year	Per	Document #	G/L Acct	BA	Cost Ctr	Amount	Text
07/24/2013	2014	001	2022059058	5100020	067A		92.35	
Total Account Number 5100020							WARRANTS PAYABLE - SPECIAL DISTR	92.35
07/01/2013	2014	001	1500047824	5150000	067A		131.20	
07/01/2013	2014	001	1904748294	5150000	067A		131.20	MLBD - TAX 06/28/2013
07/22/2013	2014	001	1904764435	5150000	067A		4,125.51	*SACRAMENTO LOCAL AGENCY FORMATION COMM
07/19/2013	2014	001	1904764652	5150000	067A		2,670.00	*ATTCH SACRAMENTO LOCAL AGENCY FORMATION COMM
07/02/2013	2014	001	2021998533	5150000	067A		82.03	
07/10/2013	2014	001	2022021535	5150000	067A		8,098.80	
07/10/2013	2014	001	2022021612	5150000	067A		300.00	
07/10/2013	2014	001	2022021679	5150000	067A		12.04	
07/10/2013	2014	001	2022021694	5150000	067A		667.34	
07/10/2013	2014	001	2022021738	5150000	067A		31.17	
07/10/2013	2014	001	2022021775	5150000	067A		305.97	
07/11/2013	2014	001	2022024660	5150000	067A		40.25	
07/11/2013	2014	001	2022024673	5150000	067A		6,179.50	
07/11/2013	2014	001	2022024792	5150000	067A		787.47	
07/11/2013	2014	001	2022025062	5150000	067A		163.82	
07/22/2013	2014	001	2022051062	5150000	067A		4,125.51	
07/23/2013	2014	001	2022051315	5150000	067A		2,670.00	
Total Account Number 5150000							CLAIMS PAYABLE	16,668.39
07/01/2013	2014	001	108089437	7100000	067A		361.32	ENCUMBRANCE RESERVE - 4544540
Total Account Number 7100000							FUND BALANCE RESERVED	361.32
07/01/2013	2014	001	108102450	7400000	067A		109,170.00	FY 2013/14 PRE BUDGET
Total Account Number 7400000							FUND BALANCE UNRESERVED/UNDESIGN	109,170.00
07/01/2013	2014	001	108090820	8025400	067A		184.70	
07/01/2013	2014	001	108090820	8025400	067A		131.20	
07/01/2013	2014	001	108090820	8025400	067A		92.35	
07/01/2013	2014	001	108090820	8025400	067A		22.35	
07/01/2013	2014	001	108090820	8025400	067A		5.80	
07/01/2013	2014	001	108090820	8025400	067A		5.80	
07/01/2013	2014	001	108090820	8025400	067A		24.80	
07/01/2013	2014	001	108090820	8025400	067A		24.80	
07/01/2013	2014	001	108090820	8025400	067A		70.00	
07/01/2013	2014	001	108090820	8025400	067A		114.70	
07/01/2013	2014	001	108090820	8025400	067A		184.70	
07/01/2013	2014	001	1904748294	8025400	067A	4544540000	131.20	95 TAX
Total Account Number 8025400							SD (HUMANIC) PAYROLL CLEARING	131.20
07/01/2013	2014	001	108102450	8030000	067A		854,000.00	FY 2013/14 PRE BUDGET
Total Account Number 8030000							ESTIMATED REVENUES AND OTHER FIN	854,000.00
07/01/2013	2014	001	108089437	8036000	067A		361.32	ENCUMBRANCE RESERVE - 4544540
07/01/2013	2014	001	108102450	8036000	067A		963,170.00	FY 2013/14 PRE BUDGET
Total Account Number 8036000							APPROPRIATIONS AND ESTIMATES OTH	963,531.32
07/19/2013	2014	001	1904764652	20202900	067A	4544540000	2,670.00	BUS/CONF. EXP.
Total Account Number 20202900							BUSINESS/CONFERENCE EXPENSE	2,670.00

Report: ZF SL SPEC_DIST
UserID: 1009726
System: PRD/020

Split Ledger Line Item Report
067A LOCAL AGENCY FORMATI
Period: 001 Fiscal Year: 2014

Date: 08/07/2013
Time: 07:15:47
Page: 3

Date	Year	Per	Document #	G/L Acct	BA	Cost Ctr	Amount	Text	
07/31/2013	2014	001	108113908	20291100	067A	4544540000	140.00		
07/31/2013	2014	001	108113909	20291100	067A	4544540000	312.00		
Total Account Number 20291100								SYSTEMS DEVELOPMENT SERVICES	452.00
07/31/2013	2014	001	108112689	20291600	067A	4544540000	292.00	July 2013 WAN Allocation	
Total Account Number 20291600								WAN Costs	292.00
07/30/2013	2014	001	108112694	20292300	067A	4544540000	260.80	Per. 1 - Messenger Services	
Total Account Number 20292300								GS MESSENGER SERVICES	260.80
07/22/2013	2014	001	1904764435	20294300	067A	4544540000	4,125.51	LEASED PROP	
Total Account Number 20294300								LEASED PROPERTY USE CHARGESGS	4,125.51
07/19/2013	2014	001	108102506	20298700	067A	4544540000	185.28	Jun 2014 DTech Telecommunications Charges	
Total Account Number 20298700								Telephone Svcs	185.28
07/17/2013	2014	001	1300500305	96969900	067A	4544540000	2,441.50-	Invoice No. 65 - Greenbriar - Project #10-05	
Total Account Number 96969900								SVC FEES OTHER	2,441.50-

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION
1112 I Street #100
Sacramento, California 95814
(916) 874-7458

October 2, 2013

TO: Sacramento Local Agency Formation Commission

FROM: Peter Brundage, Executive Officer

RE: Legislative Update

CONTACT: Don Lockhart, AICP, Assistant Executive Officer (916) 874-2937

RECOMMENDATION

Information only, no action is recommended.

BACKGROUND

This memo is part of the ongoing effort to keep your Commission informed regarding various legislative matters.

The current Legislative session has ended. More than 2,200 Senate and Assembly bills were introduced for consideration in the 2013-14 session.

An ad-hoc committee appointed by the CALAFCO Board of Directors considered and adopted positions on several bills.

SUMMARY

Two key CALAFCO sponsored bills have been signed into law.

AB 743 (Logue R) The Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000.

Introduced: 2/21/2013

Last Amended: 4/3/2013

Status: 4/22/2013-Read second time. Ordered to third reading.

Calendar:

4/25/2013 #52 ASSEMBLY ASSEMBLY THIRD READING FILE

Summary:

The Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 authorizes a local agency formation commission to approve, after notice and hearing, a petition for a change of organization or reorganization of a city, if the petition was initiated on or after

January 1, 2010, and before January 1, 2014, and waive protest proceedings entirely if certain requirements are met. This provision applies only to territory that does not exceed 150 acres. This Bill would delete the January 1, 2014, date and make conforming changes. This bill contains other related provisions and other existing laws.

Position: Support

Subject: Annexation Proceedings, CKH General Procedures

CALAFCO Comments: As amended, this bill removes the sunset date provision to waive protest proceedings for certain island annexations. The size of the island areas for the purposes of annexation under this provision has been amended back to 150 acres.

Unincorporated islands are more costly and inefficient for counties to administer as opposed to the local municipality. A sunset date was initially established on this ability to encourage the use of the provision and was extended to allow cities and LAFcos additional time to implement island annexation programs. The unforeseen economic downturn over the past five years has significantly hampered the initial progress, and with the sunset ready to expire at the beginning of next year, cities and LAFcos have yet to complete the work that the law intended them to do. Over the twelve year period since the law was established, hundreds of islands have been annexed, yet hundreds more remain.

Additionally, the bill was amended to reset the effective island creation date from January 1, 2000 to January 1, 2014 thus allowing smaller islands of less than 150 acres created after 2000 to be annexed under these provisions. Many of these current islands remained as remnants of larger substantially surrounded island areas that had irregular boundaries or were affected by the annexation of territory for newer development.

AB 1427 (Committee on Local Government)

Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000.

Introduced: 4/1/2013

Status: 8/26/2013-Chaptered by Secretary of State - Chapter 138, Statutes of 2013.Calendar:

Summary:

Current law, the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 (act), provides the sole and exclusive authority and procedure for the initiation, conduct, and completion of changes of organization and reorganization for cities and districts. This bill would specify that the definition excludes any independent special district having a legislative body consisting, in whole or in part, of ex officio members who are officers of a county or another local agency or who are appointees of those officers other than those who are appointed to fixed terms. This bill contains other related provisions and other existing laws.

Position: Sponsor

Subject: CKH General Procedures

CALAFCO Comments: Cortese-Knox-Hertzberg Omnibus bill.

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION


1112 I Street #100

Sacramento, California 94814

(916) 874-6458

October 2, 2013

TO: Sacramento Local Agency Formation Commission

FROM: Peter Brundage, Executive Officer 
Sacramento Local Agency Formation Commission

Contact: Don Lockhart, Assistant Executive Officer (916) 874-2937

RE: **FINAL RIO LINDA ELVERTA RECREATION & PARK DISTRICT
MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE
UPDATE (LAFC #05-12) [CEQA Exempt]**

RECOMMENDATION

The Final Municipal Service Review (MSR,) is the result of collaboration with Rio Linda Elverta Recreation and Park District Board, management and staff. Your staff would like to recognize the Rio Linda Elverta Recreation and Park District for their ongoing assistance, and timely responsiveness.

1. Staff recommends that your Commission determines that Rio Linda Elverta Recreation and Park District provides efficient and adequate services to its customers within its service territory. The Sphere of Influence shall remain coterminous with District boundaries.
2. Municipal Service Review Determinations:

a. **Regarding growth in population expected for the District area:**

The Commission determines that the District is capable of continuing to provide recreational service in the future. Rio Linda Elverta Recreation and Park District effectively meets demand in its service area, but not on its revenues alone. It does so by collaborating with many public agencies, private entities and non-profit organizations throughout the community. These partnerships provide valuable resources and funds for events and programs that operate on a limited budget. They also increase access for Rio Linda Elverta's programs and services. Through these partnerships the District has combined common interests and developed capital projects and programs, which help to enhance the sense of community for neighborhoods in the District.

b. **Regarding present and planned capacity of public facilities, and adequacy of public services, including infrastructure needs or deficiencies:**

The Commission determines that the District currently provides adequate services and facilities in the District's service area. The growth and population projections show that the District must continue infrastructure development to meet growth in demand. The District recognizes this imperative and has taken steps to remain abreast of growth, particularly by collaborative planning with the County of Sacramento. New and upgraded infrastructure will be financed using a variety of sources including Development Impact Fees, Quimby Act In-Lieu Fees, State, Federal and other grant funds, Property Tax Revenue, Landscaping & Lighting Assessment District funds, Mello-Roos Community Facilities District funds, debt issuance proceeds, partnerships with community non-profits and other agencies, donations, sponsorships and funds reserved for future capital projects.

c. **Regarding financial ability of the District to provide services:**

The Commission determines that the District faces significant constraints for current and future service levels, especially from Educational Revenue Augmentation Fund property tax shifts. The District faces financial constraints from state implemented property tax shifts, but has adapted by streamlining expenses. The District coordinates with the County of Sacramento to participate in several Public Facilities Financing Plan (PFFP) programs in which developers pay fees to mitigate the impact of development. The District's portion of the Development Impact Fee is used to fund park and landscape improvements in new developments. Some financing plans include open space acquisition. The County of Sacramento makes periodic updates to the fee schedules based on the construction costs at the time.

d. **Regarding status of and opportunities for, shared facilities:**

The Commission determines that the District uses its best efforts to share resources among other agencies, and to streamline in-house costs; and that the District can continue to partner with local agencies to share the cost of new facilities, and ensure the preservation of viable park spaces.

e. **Regarding accountability for community service needs, including governmental structure and operational efficiencies:**

The Commission determines that the District is managed transparently and efficiently; and has shown a dedication to communicating with local residents. It conducts regular user surveys and frequently holds well-publicized public meetings to ensure that service offerings reflect local demand.

f. **Regarding other information as requested by the Commission:**

The Commission determines that the District is operated efficiently and offers salaries comparable with similar sized agencies.

BACKGROUND

The Draft Rio Linda Elverta Recreation and Park District Municipal Service Review was presented in a Public Hearing, for the consideration of your Commission on August 7, 2013. Since that time it has been circulated for public review and comments, as well posted on the Commission website @www.SacLAFCo.org. No agency or public comments have been received to date.

During the August public hearing several operational topics were discussed. The District has further provided the following clarification.

The question was raised about the Rio Linda Elverta Recreation and Park District approach to health and safety as it relates to inappropriate use by some members of the public. Specifically, what procedures are in place to address those using drugs and alcohol or that vandalize District facilities?

This can be an ongoing problem faced by many public organizations. On a daily basis, RLERPD park maintenance staff inspects every park by walking the entire facility to remove litter and identify any damage or safety hazards. High use areas, such as playgrounds, receive extra attention. Every two weeks the play equipment receives a technical inspection which identifies any potential wear of slides, swings, and climbing apparatus. This District staff includes one employee certified as a Playground Inspector by the National Recreation and Park Association. Since we are also finding a number of needles and syringes in some specific areas, we have recently installed tobacco dispensers strategically placed to also encourage needle disposal where it is less likely to injure a park user or one of our employees.

Effective August 1, 2013, the District has contracted with the Fulton El Camino Recreation and Park District Park Police for security in our parks. They are on a varied patrol schedule, have full POST certification, and the ability to issue citations and make arrests. We fully anticipate that their intervention will provide a positive impact making our parks safer in the future.

Introduction

The Cortese-Knox-Hertzberg Local Government Reorganization (CKH) Act of 2000 requires that each Local Agency Formation Commission (LAFCo) prepare Municipal Service Reviews and update Spheres of Influence for all cities and special districts within its jurisdiction, as necessary.

A Sphere of Influence is defined by Government Code 56425 as:

A plan for the probable physical boundary and service area of a local agency or municipality

A Municipal Service Review is defined by Government Code Section 56430 as:

A means of identifying and evaluating public services

A Municipal Service Review may be conducted prior to, or in conjunction with, the update of a Sphere of Influence.

MUNICIPAL SERVICE REVIEW

Requirements

The Commission shall include a written statement of its determinations with respect to each of the following:

- (1) Growth and population projections for the affected area.
- (2) Present and planned capacity of public facilities and adequacy of public services, including infrastructure needs or deficiencies.
- (3) Financial ability of agencies to provide services.
- (4) Status of, and opportunities for, shared facilities.
- (5) Accountability for community service needs, including governmental structure and operational efficiencies.
- (6) Any other matter related to effective or efficient service delivery, as required by commission policy.

DISCUSSION

In an effort to respond to changing recreational demands, the District continuously reviews and assesses its parks and recreation facilities. This process includes solicitation of ideas and input of residents through workshops and community surveys, combined with best practices of comparable local park agencies and the National Recreation & Park Association standards. Rio Linda Elverta Recreation and Park District maintains an understanding of the community demands and is dedicated to aligning its recreation and parks system and services with customer demand.

The District also has adapted to changing financial conditions. Most of all, the District identifies shifts in property tax allocation as a major financial constraint. Since 1992, the District has had a portion of their property taxes shifted to the Educational Revenue Augmentation Fund (ERAF). With the current economic climate, the District has also noted decreases in assessed property values, infill development, and property transfers/sales. The District has been able to offset costs and identify alternative revenue sources through facility rentals, user fees, and collaborative efforts with other organizations, including public, private, and non-profit. Cost avoidance

practices have resulted in substantial savings to taxpayers, including evaluation and implementation of streamlined operational systems and performance of some capital improvement projects on a forced account basis.

EXECUTIVE OFFICER COMMENTS

Rio Linda Elverta Recreation & Park District effectively meets constituent demand in its 30 square mile service area. The District delivers consistent service to the unincorporated semi-urbanized areas of the north-central county. Rio Linda Elverta Recreation and Park District provides efficient and adequate services to its customers within its service territory. The Sphere of Influence shall remain coterminous with District boundaries.

Recommendation:

The Rio Linda Elverta Recreation and Park District effectively meets the recreational needs of the Rio Linda Elverta community. The potential for future growth in the Elverta and possibly other areas will have a significant, positive financial impact on its ability to expand services. The District will continue to strive to satisfy the recreational needs of residents by providing a wide range of recreation programs, park facilities, and other opportunities to enrich the quality of life. The cost of addressing future capital project needs as well as to maintain current facility infrastructure without identifying new revenue source is the current largest challenge.

I recommend that your commission accept the attached Municipal Service Review, with the following determinations:

1. Regarding growth in population expected for the District area:

The Commission determines that the District is capable of continuing to provide recreational service in the future. Rio Linda Elverta Recreation and Park District effectively meets demand in its service area, but not on its revenues alone. It does so by collaborating with many public agencies, private entities and non-profit organizations throughout the community. These partnerships provide valuable resources and funds for events and programs that operate on a limited budget. They also increase access for Rio Linda Elverta's programs and services. Through these partnerships the District has combined common interests and developed capital projects and programs, which help to enhance the sense of community for neighborhoods in the District.

2. Regarding present and planned capacity of public facilities, and adequacy of public services, including infrastructure needs or deficiencies:

The Commission determines that the District currently provides adequate services and facilities in the District's service area. The growth and population projections show that the District must continue infrastructure development to meet growth in demand. The District recognizes this imperative and has taken steps to remain abreast of growth, particularly by collaborative planning with the County of Sacramento. New and upgraded infrastructure will be financed

using a variety of sources including Development Impact Fees, Quimby Act In-Lieu Fees, State, Federal and other grant funds, Property Tax Revenue, Landscaping & Lighting Assessment District funds, Mello-Roos Community Facilities District funds, debt issuance proceeds, partnerships with community non-profits and other agencies, donations, sponsorships and funds reserved for future capital projects.

3. Regarding financial ability of the District to provide services:

The Commission determines that the District faces significant constraints for current and future service levels, especially from Educational Revenue Augmentation Fund property tax shifts. The District faces financial constraints from state implemented property tax shifts, but has adapted by streamlining expenses. The District coordinates with the County of Sacramento to participate in several Public Facilities Financing Plan (PFFP) programs in which developers pay fees to mitigate the impact of development. (See map: Sacramento County Planning Areas – Attachment A.3.) The District’s portion of the Development Impact Fee is used to fund park and landscape improvements in new developments. Some financing plans include open space acquisition. The County of Sacramento makes periodic updates to the fee schedules based on the construction costs at the time.

4. Regarding status of and opportunities for, shared facilities:

The Commission determines that the District uses its best efforts to share resources among other agencies, and to streamline in-house costs; and that the District can continue to partner with local agencies to share the cost of new facilities, and ensure the preservation of viable park spaces.

5. Regarding accountability for community service needs, including governmental structure and operational efficiencies:

The Commission determines that the District is managed transparently and efficiently; and has shown a dedication to communicating with local residents. It conducts regular user surveys and frequently holds well-publicized public meetings to ensure that service offerings reflect local demand.

6. Regarding other information as requested by the Commission:

The Commission determines that the District is operated efficiently and offers salaries comparable with similar sized agencies.

Respectfully submitted,

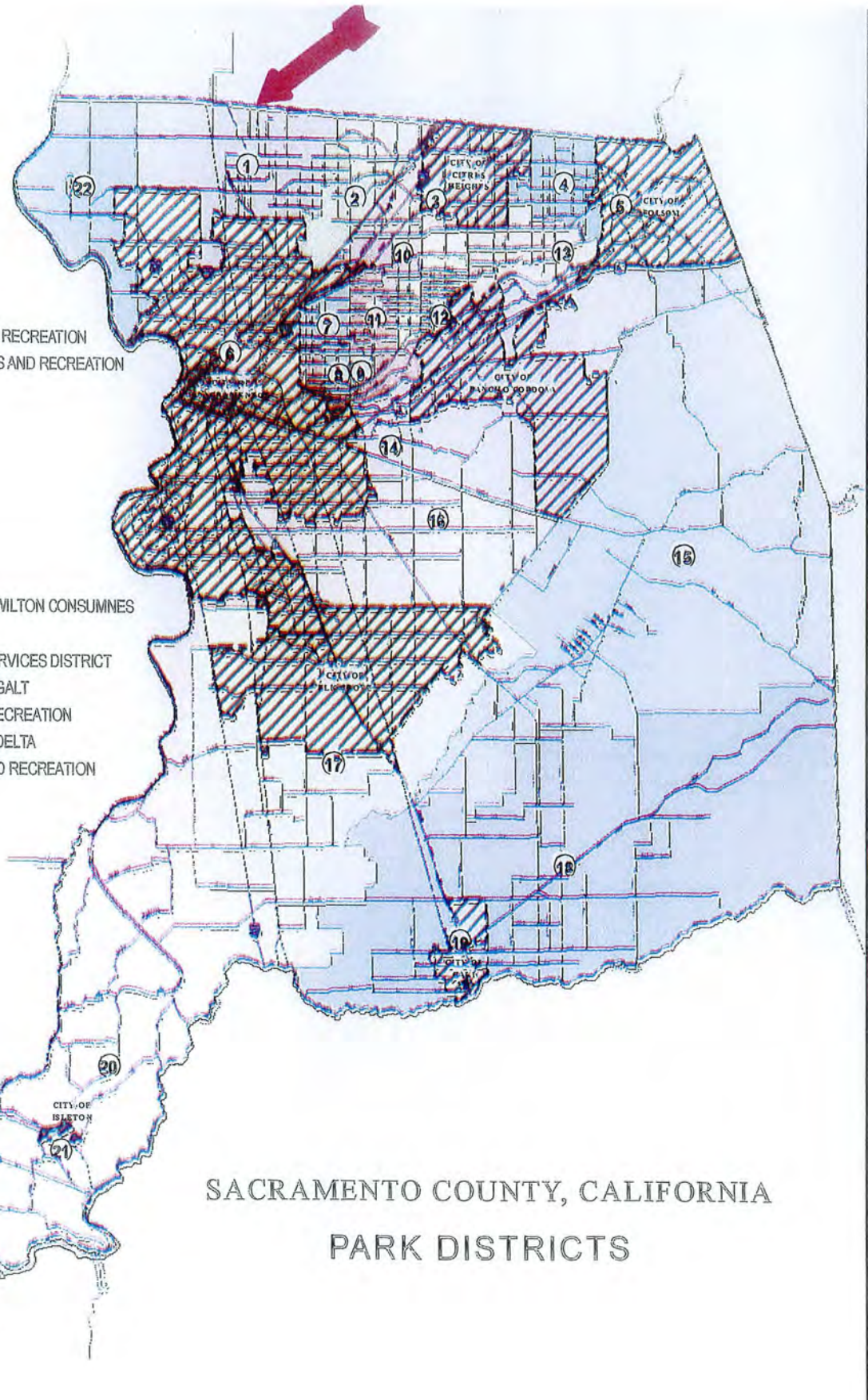
SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

Peter Brundage
Executive Officer

Attachment: Final Rio Linda Elverta R&P MSR
DL/dl (Final Rio Linda Elverta R&PD Staff Report_Oct_13)

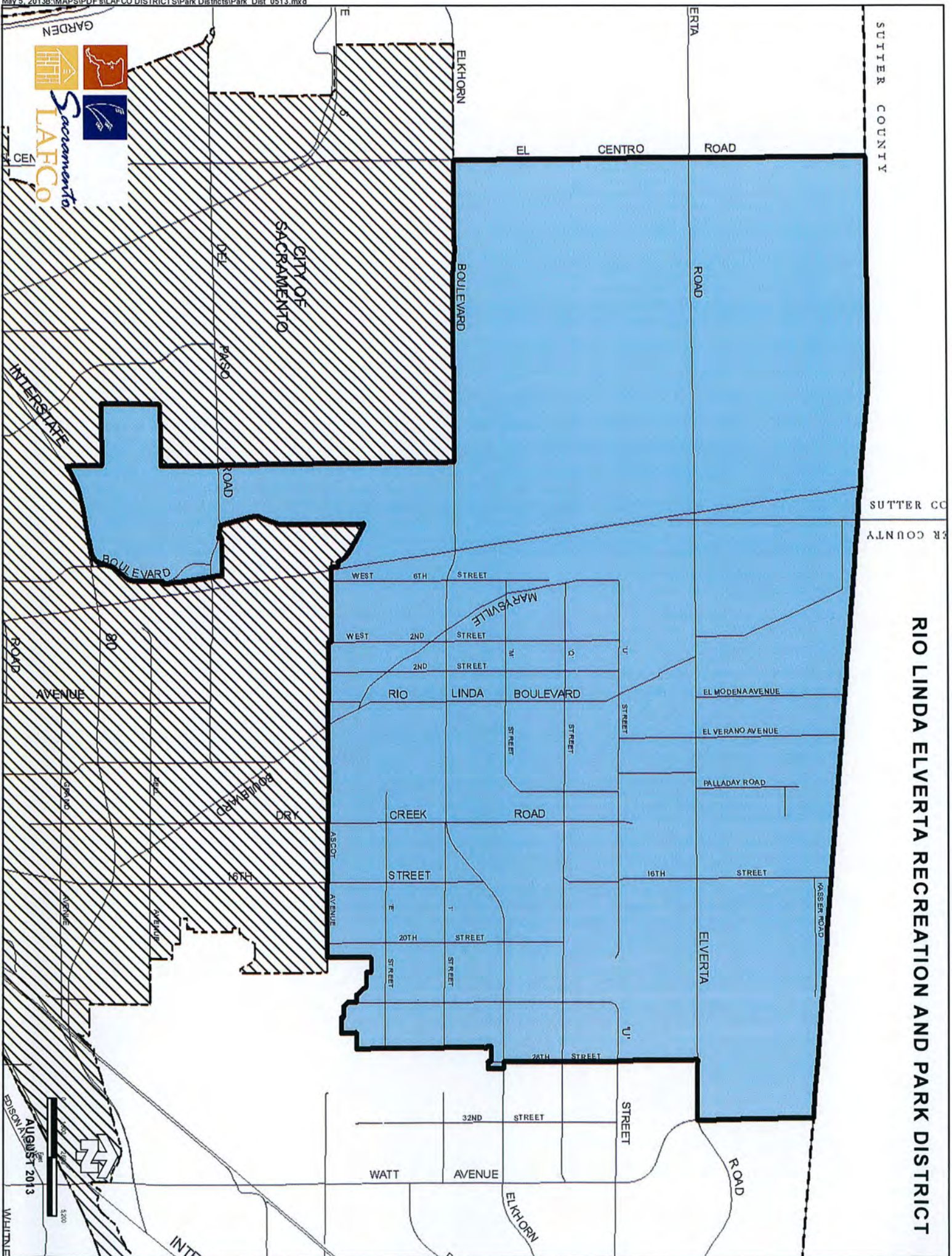
Legend

- 1 RIO LINDA ELVERTA PARK
 - 2 NORTH HIGHLANDS
 - 3 SUNRISE PARK
 - 4 ORANGEVALE PARK
 - 5 CITY OF FOLSOM PARKS AND RECREATION
 - 6 CITY OF SACRAMENTO PARKS AND RECREATION
 - 7 FULTON EL CAMINO PARK
 - 8 ARDEN MANOR PARK
 - 9 ARDEN PARK PARK
 - 10 ARCADE CREEK PARK
 - 11 MISSION OAKS PARK
 - 12 CARMICHAEL PARK
 - 13 FAIR OAKS PARK
 - 14 CORDOVA PARK
 - 15 COUNTY SERVICE AREA 4B WILTON CONSUMNES
 - 16 SOUTHGATE PARK
 - 17 COSUMNES COMMUNITY SERVICES DISTRICT
 - 18 COUNTY SERVICE AREA 4D GALT
 - 19 CITY OF GALT PARKS AND RECREATION
 - 20 COUNTY SERVICE AREA 4C DELTA
 - 21 CITY OF ISLETON PARKS AND RECREATION
 - 22 UNSERVED
-  INCORPORATED AREAS



SACRAMENTO COUNTY, CALIFORNIA
PARK DISTRICTS





SUTTER COUNTY

SUTTER COUNTY

RIO LINDA ELVERTA RECREATION AND PARK DISTRICT



RIO LINDA ELVERTA RECREATION AND PARK DISTRICT

RIO LINDA ELVERTA RECREATION AND PARK DISTRICT



MUNICIPAL SERVICES REVIEW
October 2, 2013
FINAL



SACRAMENTO LOCAL AGENCY FORMATION COMMISSION
1112 I Street, Suite 100, Sacramento, California 95814
916.874-6458
www.SacLAFCo.org

LOCAL AGENCY FORMATION COMMISSION

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Mike Singleton, Vice Chair, City Member
Ron Greenwood, Special District Member
Gay Jones, Special District Member
Kevin McCarty, City Member
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Jeannie Bruins, Alt. City Member
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Jerry Fox, Alt. Special District Member
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John Messner, Alt. Public Member

Staff

Peter Brundage, Executive Officer
Donald J. Lockhart, AICP, Assistant Executive Officer
Diane Thorpe, Commission Clerk

RIO LINDA ELVERTA RECREATION AND PARK DISTRICT

Board of Directors

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Becky L. McDaniel, Vice Chairperson (2010-14)
Lisa L. Morris, Secretary (2010-14)
Stacey Bastian, Director (2012-16)
Bob McKenzie, Director (2010-14)

RLERPD Staff

Wayne A. Lowery, District Administrator
Deann Cater, Administrative Analyst
Drew Golbin, Recreation Supervisor
Tim Marble, Parks Supervisor

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EXHIBITS **[Please see August 7, 2013 Agenda Item #7 for Exhibits]**

 A Sacramento County Park Districts -- Map

 B District Boundary --Map

 C. Park and Recreation Master Plan --Map

 D. Park Inventory

 E. Organizational Chart

 F. FY 2014 Budget Summary

 G. Audited Balance Sheet (June 30, 2012)

 H. Thirty Year Capital Reserve Funding Plan

DISTRICT SUMMARY PROFILE

Report Date: July 2013

District: Rio Linda Elverta Recreation and Park District
Location: 810 Oak Lane
 Rio Linda CA 95673

Telephone: 916/991-5929
FAX: 916/991-2892
E-mail: RLEparkdistrict@rcip.com
Website: RLEparks.org

Administrator: Wayne A. Lowery, District Administrator

Staffing: Six full time regular employees
 Three part time regular employees
 Thirty-five to fifty temporary/seasonal employees

Enabling Act: California Public Resources Code §5780

Services provided: Parks and Recreation

Area: 30 square miles, 19,200 acres

Sphere of influence: Coterminous with existing District boundary

Population: 25,000

Registered voters: 10,300

Formation Date: 1961 County Service Area #3
 1990 Dependent Special District
 1992 Independent Special District

Governing Body: Five member, elected board of directors

Latent powers: None

Total Budget: Fiscal Year 2013-14: \$1,316,701

Primary Revenue Source: Ad Valorem Property Tax

INTRODUCTION

The Rio Linda Elverta Recreation and Park District is an independent special district in North-central, unincorporated Sacramento County.

Mission

The mission reflects the overarching principles of District operations and is consistent in its efforts to create a great community for residents of all ages and abilities. Nine key functions make up our Mission:

- Provide Recreational Experiences
- Foster Human Development
- Promote Health and Wellness
- Increase Cultural Experiences
- Facilitate Community Problem-solving
- Protect Natural Resources
- Strengthen Safety and Security
- Strengthen Community Image and Sense of Place
- Support Economic Development

Boundary

The District is bounded on the north by the Sacramento, Placer, and Sutter County lines and on the east by Watt Avenue, a jog westerly on Elverta Road and south on 28th Street to Elkhorn Boulevard to the topmost portion of McClellan Business Park, and continues in a southwestern direction along McClellan Business Park's boundary. The southern boundary is generally Ascot Avenue, Hwy 80, and Elkhorn Road. The western boundary runs south along Hwy 99/El Centro Road, Elkhorn Boulevard, Sacramento City limit by, and Gateway Park Boulevard. (Exhibit B)

Area

The District occupies approximately 30 square miles or 19,200 acres of land.

Population

Rio Linda Elverta Recreation and Park District population is approximately 25,000.

History

The Rio Linda Recreation and Park District was formed as County Service Area #3 by the Sacramento County Board of Supervisors and established under the Sacramento County Department of Parks and Recreation in fiscal year 1961-1962 to provide park and recreation services to the residents of the Rio Linda area. The community of Elverta was included in a

1985 annexation. In 1990, the Rio Linda Elverta Recreation and Park District was created as a dependent park district and became an independent district in 1993.

MANAGEMENT

Management Structure

Rio Linda Elverta Recreation and Park District is an independent special district governed by a five-member elected board of directors. The Board of Directors holds regular meetings on the third Wednesday of each month at 6:30 pm, at the Sacramento Northern Welcome/Visitors Center (Depot), 6730 Front Street, Rio Linda, California. Meeting notices are posted at the Rio Linda Elverta Community Center, the Depot, the Rio Linda Elverta Community Water District Office, and the District website (www.RLEparks.org). Board members receive a stipend of \$100 per meeting.

The Board of Directors appoints the District Administrator, who serves at-will and is responsible for policy implementation and the day-to-day operation of the district including the recruitment and supervision of district staff. Senior management employees include the Administrative Analyst, Park Supervisor and Recreation Supervisor.

Outreach

The Board of Directors encourages the public's involvement at all meetings. Besides posting the board meeting agendas, copies are sent to all residents who have requested notification, other local government officials, and area newspapers of general circulation.

Other services are marketed through a seasonal activity guide, a street side marquee, banners, flyers distributed at schools, a website (www.RLEParks.org), social media (Facebook), mass email notices, and local newspapers.

SERVICES

Services Provided

Rio Linda Elverta Recreation and Park District provides recreation programs, improved parks, and open space services to meet the recreational needs of community residents.

The District follows the National Recreation and Park Association recommended standard of five to ten acres of park for every 1,000 population. Five park categories recognized in the District's 2006 Recreation Facilities Master Plan:

- Mini Parks. Generally less than two acres in size serving a concentrated or limited population.
- Neighborhood Parks. Small park areas of approximately five to fifteen acres serving a population of 2,000-5,000 within ¼ to ½ mile radius.
- Community Parks. Designed to accommodate a wider variety and higher intensity of recreational uses than a neighborhood park often including specialized facilities such as a community center or aquatic center. Intended to serve multiple neighborhoods reaching a population of 20,000 people in a one to two mile radius.
- School-Park Sites. Could provide neighborhood or community park services combining the design and use of recreational amenities jointly with a school site thereby increasing service potential for both the park and school system.
- Special Use Facilities or Areas. Usually do not fit into other park categories- often varying in character and use from traditional park sites. Special Use Facilities or Areas can provide unique recreational opportunities or preserve valuable environmental, cultural and/or historical resources.

Recreation programs

A variety of recreational, educational, and social-service activities are offered to serve all ages, interests, needs, and abilities. Programs include sports, camps, special interest classes, aquatics, senior citizen activities, and special events. Programs are offered throughout the year and often in cooperation or partnership with other organizations including the Chamber of Commerce, churches, service clubs, nonprofit organizations, local businesses, school districts, and other government agencies.

Parks and Facilities

The district provides seven improved parks totaling 47.32 acres. An additional 33.5 acres of unimproved park land is available for development. (Table No. 1). Amenities include sports fields, a dog park, play equipment, group picnic shelters, horse arena, community center, skate park, basketball, and tennis courts. A bicycle motocross track and quarter midget race track are offered through concession management. Gymnasiums, multipurpose rooms, class rooms, as well as a swimming pool are used for District recreation activities through joint use and rental agreements.

Besides sharing school facilities, the district operates two community centers to provide a variety of classes and special events as well as an opportunity to hold meetings and rental activities.

Future growth is approved for the Elverta Specific Plan Area in the northeast quadrant of the District. The land use plan of 1,744 acres is intended to provide a village-scaled community with an eventual build-out of up to 4,950 new homes. This will include a 15 acre community center, 38 acre sports-park, and more than 20 acres of planned neighborhood and community parks. Additionally, street landscape and 118 acres of open

space are contemplated. The District's 2006 Park Master Plan addresses the standards required for future park and facility development.

Park Descriptions
Table No. 1

	PARK	AC	AMENITIES	NOTES
1	Babe Best Park	8.16	Baseball fields (4), playground, parking lot (2), restroom/snack bar.	Possible mini dog park in future; expand N/ parking lot.
2	Central Park Horse Arena Park	12.29	Horse arena, improved and unimproved parking; BMX track.	Access to bike trail; bridge access to Hayer Park.
3	Community Center Park	6.09	Community Center; district office; playground, horseshoe pits; basketball ct.; tennis court.; two playgrounds; parking lot; butterfly gardens; shuffleboard court; picnic shelter; trail access.	2006 Master Plan, Page VII-25 says Community Center Park is 12.5 acres (not 8.5 ac).
	Depot Park	4.1	Depot Center; gazebo; horse and pedestrian/bike trail.	
4	Harvey House Corporation Yard	1.25	Maintenance offices; garage; outdoor storage.	
5	Hayer Park	6.9	Parking lot; quarter midget race track; restroom/snack bar; picnic tables.	Adjacent to Rio Linda Preparatory Academy (TRUSD) sports fields and track.
6	Linda Creek Park	3.5	Open Space	In flood plain.
7	Northbrook Park	2.5	Play equipment; basketball court; fitness trail. [APN: 215-0140-014 & 016]	
8	Ponderosa Farm Park	30.0	Unimproved park [APN: 202-0030-034 (portion)]	Part of 80 acre tract of land; zoned AG-80 F. (Flood Zone: AE; A99; X.FEMA Map No. 0602620055D, dated 11/15/89)
9	Westside Park	7.28	Lighted softball field; volleyball ct.; dog park; restroom; parking lot. [APN: 214-0200-040 & 041]	Includes apx. 3.5 acres turf area with backstop and play equipment at Westside School (TRUSD).
10	Un-named Parcel	.09	Posts for hanging District banners are the only site improvement.	
TOTAL IMPROVED PROPERTY		46.56		
TOTAL UNIMPROVED PROPERTY		35.6		

INFRASTRUCTURE

Infrastructure needs are determined by the District's Board of Directors with input from staff, members of the public, youth athletic groups, community organizations, park neighbors, and surveys. In 2005 the District approved a master plan for future park facilities. The Park and Recreation Master Plan is reviewed annually and was formally updated in 2006. Through a memorandum of understanding, the District partners with the Twin Rivers Unified School District for use of gymnasiums, a swimming pool, and other facilities. Programs services are also provided on school facilities through a partnership with the Elverta Joint Elementary School District.

Capital Improvement Projects

The need to provide new capital improvements is based on policies developed in the District's 2006 Park and Recreation Master Plan and public demand. Priorities for new projects consider:

- Ability to meet broad public need
- Availability of outside revenue resources
- Financial ability to provide ongoing maintenance and operation
- Socio-economic and quality of life impact
- Ability to coordinate with other projects to minimize environmental impacts and maximize use of resources.

The District utilizes facilities or other organizations to expand its ability to provide services and avoid project duplication. These can include schools, churches, and commercial properties. The Rio Linda Elverta Community Center (7,272 sf) is recognized as an Emergency Preparedness Center by Sacramento County.

Deferred Maintenance

In 2011, the District contracted with an independent engineering firm to conduct a review of all facilities and park amenities resulting in a thirty year analysis of infrastructure conditions, life expectancy, and repair or replacement projection costs. The report provides a year-to year recommendation of maintaining a replacement reserve fund for all capital facilities and equipment. The District annually adds and/or withdraws from the deferred maintenance reserves based on current and projected needs.

The study evaluated all fixed assets including building and park structures, landscaping, parking lots, etc. Interior and exterior improvements such as paint, plumbing, roofing were considered along with prior and anticipated wear.

FINANCES

Revenue Sources

The District's primary revenue source is the ad valorem property tax. In FY 2013, the Appropriations (Gann) Limit was \$982,995 while the Secured Property Tax Income was \$660,772, well within the established limit. Budgeted tax revenues in all categories were \$718,752. Other principle sources of revenue include Facility Rentals (\$22,960), Recreation Fees (\$124,659), and maintenance services to the Sacramento Area Flood Control Agency (\$23,500). Total budgeted revenues in FY 2013 of \$1,221,549 included one-time sources such as grants and transfers from reserve accounts. Total budgeted expenses in FY 2013 were \$959,376.

Revenue Constraints and Opportunities

With the passage of Proposition 1A in 2004, property tax revenues stabilized after several years of transfers by the State Legislature to the Educational Revenue Augmentation Fund (ERAF). This was followed by the decline in property tax assessed valuations starting in 2006. Recently assessed values appear to have stabilized and moderate growth in property tax income is expected in the next several years. The District receives only about 4% of the 1% assessed value of the annual property tax collected which severely limits its ability to maintain existing facilities and provide adequate administrative support and recreation services. Faced with declining tax revenues, the District recently initiated salary and wage freezes, work furloughs, a reduction in force by not filling vacant positions, downgraded management positions, and postponed deferred maintenance projects.

The pending development of the Elverta Village Specific Plan area will provide not only new facilities to meet the needs of future residents but increased property tax revenues which, through a broad economy of scale, will help sustain District operations. The District now receives a park impact fee (\$6,567 for Single Family Residential) for new development. The Elverta Village Specific Plan is conditioned to provide an ongoing park maintenance revenue source which will likely be either a Community Facilities District (Mello-Roos) or Benefit Assessment District.

Reserve Funds

The District maintains several reserve funds to assure adequate funds for future costs. The ongoing funds include (a) contingency reserves for unanticipated expenses, (b) compensated absences to fund employee leave banks, (c) Park Impact and In Lieu (Quimby) fees, and (d) deferred maintenance. The reserves help insure that expenditure impacts on annual operational monies is minimal.

CONCLUSION

The Rio Linda Elverta Recreation and Park District effectively meets the recreational needs of the Rio Linda Elverta community. The potential for future growth in the Elverta and possibly other areas will have a significant, positive financial impact on its ability to expand services. The District will continue to strive to satisfy the recreational needs of residents by providing a wide range of recreation programs, park facilities, and other opportunities to enrich the quality of life. The cost of addressing future capital project needs as well as to maintain current facility infrastructure without identifying new revenue source is the current largest challenge.

Management

The District has an adequate management structure, staff, and facility sharing arrangements to ensure efficient management and provide parks and recreation services to the community at a reasonable cost. The District is efficiently structured and organized. The District provides the public with adequate information and opportunity for input and involvement in District Activities.

District Services

The District is able to appropriately gauge the demand and provide parkland, recreational facilities and programming to meet the needs of the community. The District provides adequate levels of service for parks and recreational facilities. The District effectively meets the needs of existing and future populations of the service area.

Infrastructure

The District provides adequate levels of service and park maintenance. Through financial planning and capital improvement projects, the District is able to replace, improve and renovate amenities in the park and provide safe and enjoyable facilities for residents. The acquisition and development program has not required long term indebtedness.

Finance

The District's financial position is adequate and planned development opportunities in the future will enhance the District's fiscal position. Though there are revenue constraints, the District is able to continue to serve residents. The District also takes advantage of various grants and private donations to improve infrastructure and services provided. All of the Rio Linda Elverta Recreation and Park District's annual independent audits have resulted in an unqualified report.

DETERMINATIONS

1. Regarding growth in population expected for the District area:

The Commission determines that the District is capable of continuing to provide recreational service in the future. Rio Linda Elverta Recreation and Park District effectively meets demand in its service area, but not on its revenues alone. It does so by collaborating with many public agencies, private entities and non-profit organizations throughout the community. These partnerships provide valuable resources and funds for events and programs that operate on a limited budget. They also increase access for Rio Linda Elverta's programs and services. Through these partnerships the District has combined common interests and developed capital projects and programs, which help to enhance the sense of community for neighborhoods in the District.

2. Regarding present and planned capacity of public facilities, and adequacy of public services, including infrastructure needs or deficiencies:

The Commission determines that the District currently provides adequate services and facilities in the District's service area. The growth and population projections show that the District must continue infrastructure development to meet growth in demand. The District recognizes this imperative and has taken steps to remain abreast of growth, particularly by collaborative planning with the County of Sacramento. New and upgraded infrastructure will be financed using a variety of sources including Development Impact Fees, Quimby Act In-Lieu Fees, State, Federal and other grant funds, Property Tax Revenue, Landscaping & Lighting Assessment District funds, Mello-Roos Community Facilities District funds, debt issuance proceeds, partnerships with community non-profits and other agencies, donations, sponsorships and funds reserved for future capital projects.

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The Commission determines that the District is managed transparently and efficiently; and has shown a dedication to communicating with local residents. It conducts regular user surveys and frequently holds well-publicized public meetings to ensure that service offerings reflect local demand.

6. Regarding other information as requested by the Commission:

The Commission determines that the District is operated efficiently and offers salaries comparable with similar sized agencies.

#

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION
1112 I Street #100
Sacramento, California 95814
(916) 874-6458

October 2, 2013

TO: Sacramento Local Agency Formation Commission
FROM: Peter Brundage, Executive Officer
RE: **ELK GROVE GRASP PRESENTATION**
CONTACT: Don Lockhart AICP, Assistant Executive Officer
(916) 874-2937 (Don.Lockhart@SacLAFCo.org)

RECOMMENDATION

Receive and file. No Commission action is required.

SUMMARY

The GRASP organization has requested an opportunity to address your Commission regarding community concerns and the City of Elk Grove. Their request was discussed by your Commission on August 7, 2013. At that time staff was directed to extend an invitation to the requesting parties to make a presentation this evening.

The PowerPoint presentation is scheduled for ten minutes, including Commission discussion.

The speakers will be Nikki Carpenter and Lynn Wheat.

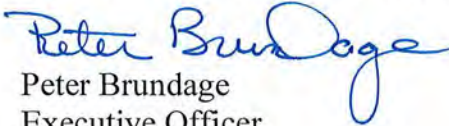
Outline:

- 1) Introduction of Elk Grove Grasp
- 2) Reasons for opposition to SOL.
- 3) Slide Presentation(12 slides)

The Elk Grove GRASP has expressed their appreciation for the presentation opportunity tonight.

Respectfully,

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION


Peter Brundage
Executive Officer

DL/dl
(GRASP_PwrPnt_10/07/13)

Grasp Presents:

Sprawl will hurt us all!




City blight






Transportation



Traffic and Transportation
Are there issues?





Church Occupying Prime Commercial with Rezone













Thank you
ElkGroveGrasp.org



8401 LAGUNA PALMS WAY • ELK GROVE, CALIFORNIA 95758
TEL: 916.683.7111 • FAX: 916.627.4201 • www.elkgrovecity.org

September 23, 2013

RECEIVED

SEP 27 2013

SACRAMENTO LOCAL AGENCY
FORMATION COMMISSION

GARY DAVIS
MAYOR

Jimmy Yee
Chairman
Sacramento LAFCo
1121 I Street
Sacramento California 95814

STEVEN M. DETRICK
VICE MAYOR

Re: Affirmation of the City of Elk Grove's Sphere of Influence Amendment Application

JIM COOPER
COUNCILMEMBER

PATRICK HUME
COUNCILMEMBER

Dear Chairman Yee:

ROBERT L. TRIGG
COUNCILMEMBER

We, the Elk Grove City Council, send this letter to you, with copies to the LAFCo Commissioners, to affirm our desire to have our Sphere of Influence Amendment Application approved as submitted, and specifically requesting that LAFCo honor our proposed SOI boundary as contained in the City's application.

The City has waited almost five years to have its application and related documents completed so that it could be presented and considered by LAFCo. There has been a small but vocal opposition to the City's application who have addressed the Commission on several occasions to raise concerns. However, the City believes that these concerns can all be addressed once the City's application is considered at a properly noticed LAFCo hearing held in conjunction with consideration of the project EIR, and once further planning is undertaken after the City's SOI application is considered and approved.

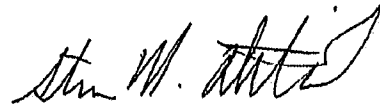
LAFCo Commission's approval of our SOI application does not allow development to occur; it does not change the land use jurisdiction; and it does not have any immediate physical impacts. Rather, it sets the stage to allow the City and its many partners to plan for the future of our community and the region. And, all of this planning must be reviewed and ultimately approved by the LAFCo Commission before development can proceed.

The City of Elk Grove believes it deserves the opportunity to plan for the future needs of our community which includes providing more job-generating land uses and needed open space within the City limits, as well as the opportunity to demonstrate to the region that the City is committed to protecting and preserving habitat. Again, on behalf of the City Council, we urge the LAFCo Commission to approve our application as submitted.


Very truly yours,



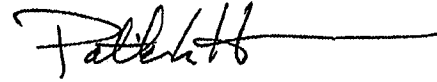
Gary Davis, Mayor



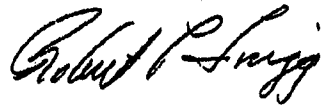
Steven M. Detrick, Vice Mayor



James Cooper, Council Member



Patrick Hume, Council Member



Robert Trigg, Council Member

cc: LAFCo Commissioners
Laura Gill, City Manager
Jonathan Hobbs, City Attorney
Peter Brundage, LAFCo Executive Officer
Nancy Miller, LAFCo General Counsel