SACRAMENTO LOCAL AGENCY FORMATION COMMISSION 1112 I Street, Suite #100 Sacramento, California 95814 (916) 874-6458

September 5, 2012

TO: Sacramento Local Agency Formation Commission

FROM: Peter Brundage, Executive Officer

RE: Municipal Service Review Status Report

CONTACT: Don Lockhart, AICP, Assistant Executive Officer (916) 874-2937

(Don.Lockhart@SacLAFCo.org)

RECOMMENDATION:

Receive and File report.

BACKGROUND:

The Sacramento LAFCo Local Polices, Standards, and Procedures (LPSP,) in conjunction with the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 (Act,) establish procedures for local government changes of organization, including city incorporations, annexations to a city or special district, and city and special district consolidations or dissolutions. Pursuant to the LPSP and the Act, as necessary your Commission conducts Municipal Service Reviews (MSR) regarding the municipal services provided in the county.

Sacramento LAFCo requires Municipal Service Reviews for Spheres of Influence Amendments, authorization of latent powers, and with any other similar action requiring Commission approval.

DISCUSSION:

Municipal Service Reviews

Your Commission has adopted the attached MSR questionnaire to facilitate the MSR process. The final MSR provides the information to enable your Commission to make Determinations with respect to each of the following:

(1) Growth and population projections for the affected area.

- (2) Present and planned capacity of public facilities and adequacy of public services, including infrastructure needs or deficiencies.
- (3) Financial ability of agencies to provide services.
- (4) Status of, and opportunities for, shared facilities.
- (5) Accountability for community service needs, including governmental structure and operational efficiencies.
- (6) Any other matter related to effective or efficient service delivery, as required by commission policy.

The following process is proposed to complete MSR's set forth in this report. Thirty-one (31) MSRs have been completed and fourteen (14) are currently in progress.

MSR Process

- 1. Collaborate with affected agencies to complete the MSR questionnaire in Word document format and provide other supporting information in electronic format to facilitate information sharing.
- 2. LAFCo staff evaluates response to questionnaires and conducts public outreach
- 3. Staff prepares Draft MSR utilizing information provided in Word format and schedules a public hearing. This step also initiates the thirty day Draft MSR public review period.
- 4. Staff reviews public comments and prepares the Final MSR for Commission consideration.

Summary of MSR Status

Current MSR Reviews		
Agency	Meeting	Questionnaire
Cordova Recreation and Park District	TBD	08/09/12
Rio Linda Recreation and Park District	09/24/12	08/09/12
Southgate Recreation and Park District	09/13/12	08/17/12
City of Citrus Heights	08/29/12	08/09/12

The following list summarizes completed MSRs and those that were initiated earlier, and are currently in progress.

Summary of MSRs Completed and In Progress		
DISTRICT	MSR STATUS	
American River Flood Control District	Complete	
Reclamation District No. 1000	Complete	
Herald Fire District	Complete	
Sacramento Metropolitan Fire District	Complete	
Pacific Fruitridge Fire District	Contract with City of Sacramento	
Natomas Fire District	Contract with City of Sacramento	
Sacramento Municipal Utility District	Complete	
Del Paso Manor Water District	Complete	
Arcade Creek Recreation and Park District	Complete	
Arden Manor Recreation and Park District	Complete	
Arden Park Recreation and Park District	Complete	
Fair Oaks Recreation and Park District	Complete	
Fulton El Camino Recreation and Park	Complete	
Mission Oaks Recreation and Park District	Complete	
North Highlands Recreation and Park	Complete	
CSA 4B Wilton Recreation and Park	In Progress.	
Orangevale Recreation and Park District	Complete	
Omochmne-Hartnell Water District	Draft MSR submitted with EG SOIA	
Sunrise Recreation and Park District	Complete	
Cosumnes Community Services District	Draft MSR submitted with EG SOIA	
Elk Grove Cosumnes Cemetery District	Complete	
Fair Oaks Cemetery District	Complete	
Sylvan Cemetery District	Complete	
Galt-Arno Cemetery District	Complete	
Sacramento-Yolo Mosquito District	Complete	
City of Elk Grove	In Progress.	
City of Galt	Complete	
City of Sacramento	Complete	
City of Folsom	Complete	
City of Rancho Cordova	Complete	
Rural Fire Districts		
Wilton Fire Protection District	In Progress.	
Courtland Fire Protection District	In Progress.	
River Delta Fire Protection District	In Progress.	
Delta Fire Protection District	In Progress.	
Walnut Grove Fire Protection District	In Progress.	

Water Districts		
Carmichael Water District	Complete	
Citrus Heights Water District	Complete	
Sacramento Suburban Water District	Complete	
Fair Oaks Water District	Complete	
San Juan Suburban Water District	Complete	
Florin County Water District	TBD	
EG Water District (Florin Resource CD)	In Progress.	
Rio Linda Elverta Water District	In Progress.	
Resource Conservation Districts		
Florin Resource Conservation District	In Dragonass	
	In Progress.	
Granite Resource Conservation District	In Progress.	
Lower Cosumnes Resource Conservation	In Progress.	
District		
Sloughhouse Resource Conservation	In Progress.	
District		

Attachment: MSR Questionnaire

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