

Southgate Recreation and Park District  
Equipment List  
June 30, 2012

Attachment E.1.

Equipment	Serial Number	Date Acquired	Original Cost	Useful Life	Book Value 6/30/12
1987 Ford Truck - 1/2 Ton	1FTDF15Y1HPA95921	8/20/1987	9,184	7	-
1988 Ford 1/2 Ton Truck	1FTEF15Y9JPA94199	12/31/1988	10,445	7	-
1988 Ford 3/4 Ton Utility	1FTHF25M9JPB70973	12/31/1988	18,885	7	-
1988 Ford F250 Truck	1FTHF25H7JPA38183	3/25/1993	5,800	7	-
1989 Ford 350 Flat Bed Dump	2FTJW35M9KCA52125	1/17/1989	22,810	7	-
1989 Ford Bronco	1FMEU15NOKLB32242	6/22/1989	16,757	7	-
1990 Ford F250 Truck - 3/4 Ton	1FTEF25N2LPA86055	3/27/1990	12,853	7	-
1990 Truck Ford F150	1FTDF15Y8LPB49269	9/26/1990	11,989	7	-
1991 Ford F150 Truck - Long Bed	1FTDF15YXMPA8991	6/28/1991	12,574	7	-
1991 Ford F150 Truck - Short Bed	1FTDF15Y9MPA93425	6/28/1991	10,742	7	-
1992 Ford F150 Truck - Short Bed	1FTDF15YOMPA93409	6/28/1991	10,742	7	-
1995 Ford F450 Super Duty	1FDLF47G8SEA06474	1995	27,533	7	-
1997 Ford F150 Truck	1FTDF1723VKB78266	10/16/1996	14,502	7	-
1999 Ford F450 Truck	1FDXF46SXXEB26047	1998/99	31,444	7	-
2002 Gem - Electric Car	5ASAK27422F022743	3/31/2003	5,890	7	-
2003 Ford F-150 Truck	2FTRF17LXCA16926	8/18/2003	19,015	7	-
2003 Ford F-250 Truck	1FTNF20L53EA73804	8/18/2003	20,023	7	-
2005 Ford F150 Truck	1FTRF12W15NA5586	12/13/2004	14,009	7	(0)
2005 Ford F150 Truck	1FTRF12W75NB8126	6/23/2005	14,436	7	-
2005 Ford F150 Truck	1FTRF12W75NB81264	6/23/2005	14,436	7	-
2006 Ford F150 Truck	1FTRF12286NA87456	1/23/2006	13,506	7	-
2006 Ford F150 Truck	1FTRF12286NA87457	1/23/2006	13,506	7	-
2006 Ford Van		5/3/2006	17,185	7	2,046
2007 Ford F250	1FTNF205X7EA52308	7/26/2006	17,238	7	2,668
2008 Ford F150 Truck	1FTRF12218KE56017	6/6/2008	14,337	7	5,974
2008 Ford F150 Truck	1FTRF12238KE56018	6/6/2008	14,337	7	5,974
2010 Ford F250 Truck	1FTBF2A65BEA16108	5/28/2010	19,184	7	13,474
61" Scag 27 HP Mower		5/14/2004	7,958	7	-
Avaya Telephone System-Florin Creek Center		2/28/2009	6,030	10	-
Bear Cat Chipper	704320	5/31/2007	12,606	7	3,452
Bobcat 843 Skid Steer	5026-M-22249	10/30/1992	9,967	7	-
CAD Workstation		3/16/2005	4,232	5	(0)
Carrier Trailer	4ZECF202861019788	8/23/2006	3,119	7	446
Camera System - Florin Creek Recreation Center		12/23/2008	7,752	7	-
Camera System - Rizal Community Center		7/7/2008	9,990	7	-
Computer Equipment		6/20/2000	6,056	5	-
Computer Equipment		6/20/2000	7,410	5	-
Computer Network (Main Office)	Various	7/1/2000	9,628	5	-
Computer Network Software Upgrades	Various	3/31/2002	84,442	5	-
Computer Software Class	Various	4/21/2006	46,925	5	-
Diving Board & Stand - Rutter Swim Center		1/31/2007	10,919	7	2,470
Dump Trailer	4P5DT142761078407	1/13/2006	7,629	7	545
Encore Program & Enhance		6/30/2004	6,357	5	-
Executive Desk		9/30/1983	8,870	5	-
Ford F150 Truck	1FTEF15Y9JPA94199	6/22/1988	10,445	7	-
Ford F-150 Truck	1FTRF17W62NB62114	7/15/2002	17,775	7	-
Ford F350	2FTJF35M1KCA80498	3/9/1989	16,950	7	-
Ford F350 Truck	2FTJW35M9KCA52125	1/17/1989	22,810	7	-
Genie Lift		10/28/2005	6,726	7	320

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020-0088-011	78-549	05/08/78	JACK DAVIS	JACK DAVIS PARK	0.12	\$20,000	\$2,400	4049 43RD STREET
020-0088-012	78-549	05/08/78	JACK DAVIS	JACK DAVIS PARK	0.12	\$20,000	\$2,400	43RD STREET
020-0158-001	78-549	05/08/78	JACK DAVIS	JACK DAVIS PARK	0.12	\$20,000	\$2,400	44TH STREET/16TH AVENUE
020-0158-002	78-549	05/08/78	JACK DAVIS	JACK DAVIS PARK	0.12	\$20,000	\$2,400	44TH STREET/16TH AVENUE
020-0158-003	78-549	05/08/78	JACK DAVIS	JACK DAVIS PARK	0.12	\$20,000	\$2,400	44TH STREET/16TH AVENUE
020-0158-004	78-549	05/08/78	JACK DAVIS	JACK DAVIS PARK	0.12	\$20,000	\$2,400	44TH STREET/16TH AVENUE
026-0024-008			FRUITRIDGE	COMMUNITY PARK	18.00	\$20,000	\$360,000	MENDOCINO BLVD
026-0041-002	77-89	01/24/77	FRUITRIDGE	COMMUNITY PARK	0.51	\$20,000	\$10,200	EAST 35TH AVE./3960 FRUITRIDGE
026-0041-026	77-521	05/23/77	FRUITRIDGE	COMMUNITY PARK	3.84	\$18,229	\$70,000	EAST OF 35TH AVENUE
026-0041-027	77-82	01/24/77	FRUITRIDGE	COMMUNITY PARK	4.54	\$20,000	\$90,800	FRUITRIDGE ROAD
026-0041-028	78-86	01/16/78	FRUITRIDGE	COMMUNITY PARK	0.52	\$20,000	\$10,400	FRUITRIDGE ROAD
026-0273-041	83-65	10/20/06	FRUITRIDGE	COMMUNITY PARK	0.77	\$20,000	\$15,400	GADDI COURT
037-0224-022		10/30/81	FOUNTAIN PLAZA	PARK PLAY AREA	0.84	\$20,000	\$16,800	EL PARISIO AVENUE
037-0252-003	83-65	10/20/06	FRUITRIDGE	PACIFIC PARK	0.40	\$12,000	\$4,800	41ST STREET/PACIFIC SCHOOL
037-0261-025	83-65	10/20/06	FRUITRIDGE	PACIFIC PARK	0.95	\$20,000	\$19,000	41ST STREET/PACIFIC SCHOOL
037-0321-001		01/10/64	FRUITRIDGE	RAINBOW PARK	0.50	\$20,000	\$10,000	MARTIN LUTHER KING/41ST AVENUE
037-0321-002		01/10/64	FRUITRIDGE	RAINBOW PARK	0.35	\$20,000	\$7,000	MARTIN LUTHER KING/41ST AVENUE
037-0321-004	10/35	12/07/10	FRUITRIDGE	RAINBOW PARK (GARDEN)	0.39	\$40,000	\$15,600	3901 42ND AVENUE
037-0321-005		01/10/64	FRUITRIDGE	RAINBOW PARK	0.50	\$20,000	\$10,000	MARTIN LUTHER KING/41ST AVENUE
039-0011-049	75-11/72-1	12/16/75	NICHOLAS PARK	PLAY EQUIP/BASEBALL FIELD	9.54	\$17,000	\$162,180	47TH ST. & 50TH AVE.
039-0054-002			BOWLING GREEN	PARK SITE	4.91	\$20,000	\$98,200	4125 49TH AVENUE
039-0072-002			BOWLING GREEN	PARK SITE	1.88	\$20,000	\$37,600	WESLEY AVE./49TH AVE.
042-0091-019	67-07	08/30/67	SKY PARK	PARKSITE	3.86	\$20,000	\$77,200	5430 NORTH PARKWAY
043-0240-089	69-21	04/06/70	KENNEDY PARK	KENNEDY PARK	0.00	\$10,000	\$0	BRIGGS DRIVE
			KENNEDY PARK	KENNEDY PARK	1.39	\$10,000	\$13,900	CHRIS AVENUE

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050-0051-007		05/01/75	CROFOOT PARK	PARKSITE	2.00	\$10,000	\$20,000	CIRCLE PARKWAY
050-0084-001	N/A	05/01/75	ROYAL PARK	PARKSITE	2.67	\$12,000	\$32,040	B & C PARKWAY
050-0263-004			FLORIN CREEK	ACCESS TO FLORIN CREEK	0.15	\$25,000	\$3,750	7601 CIRCLE PARKWAY
050-0301-006			HAMPTON PARK	PARK SITE	2.50	\$25,000	\$62,500	FLORIN MALL DR.
050-0301-007			HAMPTON PARK	PARK SITE	5.00	\$25,000	\$125,000	FLORIN MALL DR./ORANGE AVE.
050-0301-013	77-46	04/18/78	RIZAL	COMM. CENTER	4.86	\$25,000	\$121,500	7320 FLORIN MALL DR.
050-0301-032			RIZAL	PLAY AREA	1.38	\$25,000	\$34,500	FLORIN MALL DR.
050-0321-004			FLORIN CREEK PARK UNDEVELOPED SITE		2.34	\$25,000	\$58,500	7440 PERSIMMON AVENUE
050-0321-016			FLORIN CREEK PARK COMMUNITY CENTER		11.90	\$25,000	\$297,500	7468 PERSIMMON AVENUE
050-0323-009			SHELDON PARK	TENNIS COURTS	2.35	\$25,000	\$58,750	6000 ORANGE AVENUE
050-0323-011			SHELDON PARK	BIKE TRAIL	2.40	\$25,000	\$60,000	6000 ORANGE AVENUE
050-0323-012			SHELDON PARK	BALL FIELD	3.35	\$25,000	\$83,750	6000 ORANGE AVENUE
050-0323-013			SHELDON PARK	MODEL AIRPLANE AREA	0.35	\$25,000	\$8,750	6000 ORANGE AVENUE
050-0323-016			SHELDON PARK	OFFICE/PLAY GROUND	4.70	\$28,336	\$133,179	6000 ORANGE AVENUE
051-0010-070			FLORIN CREEK TRAIL BIKEWAY		1.22	\$30,000	\$36,600	STOCKTON BLVD./ORANGE AVE.
051-0120-030			DEL CORONADO					
051-0410-083	77-27	12/06/77	RUTTER	PARK SITE	4.39	\$20,000	\$87,800	PALMERHOUSE DR
051-0410-084	77-27	12/06/77	RUTTER	PARK SITE	1.16	\$20,000	\$23,200	PALMERHOUSE DR
051-0410-085	77-27	12/06/77	RUTTER	PARK SITE	1.01	\$20,000	\$20,200	PALMERHOUSE DR
051-0560-050	87-158	06/07/88	SCOTTSDALE MEADC LANDSCAPE CORRIDOR		0.50	\$20,000	\$10,000	GERBER RD.
064-0040-028	80-07	08/04/80	OLD FLORIN TOWN	PARK SITE	6.08	\$25,000	\$152,000	FLORIN & McCOMBER RD
064-0050-008	79-46/55	05/06/80	OLD FLORIN TOWN	PARKING LOT/BBALL COURT	1.96	\$25,000	\$49,000	FLORIN & McCOMBER RD
064-0050-009	08-24	09/29/08	OLD FLORIN TOWN	PARKING LOT	0.42	\$550,095	\$230,490	8377 FLORIN RD
065-0041-073		11/17/1995	SUNRISE FLORIN	COMMUNITY CENTER	1.35	\$60,000	\$81,000	FLETCHER FARM DR.

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065-0041-075			SUNRISE FLORIN	COMMUNITY CENTER	0.65	\$60,000	\$39,000	FLETCHER FARM DR.
065-0210-026			SUNRISE FLORIN	PARK SITE	4.95	\$26,500	\$131,175	FLETCHER FARM DR.
065-0052-006	07-29	1/15/2008	NORTH VINEYARD S'	OPEN SPACE (PORTION)	2.91	\$120,000	\$349,200	ELDER CREEK
065-0052-006	07-29	1/15/2008	NORTH VINEYARD S'	PARK (PORTION)	0.55	\$120,000	\$66,000	VINEYARD CREEK PARK
065-0052-023	07-29	1/15/2008	NORTH VINEYARD S'	PARK (PORTION)	6.38	\$120,000	\$765,600	VINEYARD CREEK PARK
065-0052-023	07-29	1/15/2008	NORTH VINEYARD S'	OPEN SPACE (PORTION)	3.71	\$120,000	\$445,200	ELDER CREEK
065-0052-030	07-29	1/15/2008	NORTH VINEYARD S'	OPEN SPACE	1.38	\$120,000	\$165,600	ELDER CREEK
065-0052-031	07-29	1/15/2008	NORTH VINEYARD S'	OPEN SPACE	1.10	\$120,000	\$132,000	ELDER CREEK
065-0080-006	07-29	1/15/2008	NORTH VINEYARD S'	OPEN SPACE	0.98	\$120,000	\$117,600	ELDER CREEK
065-0080-045	07-29	1/15/2008	NORTH VINEYARD S'	OPEN SPACE	5.02	\$120,000	\$602,400	ELDER CREEK
065-0080-045	07-29	1/15/2008	NORTH VINEYARD S'	PARK	0.75	\$120,000	\$90,000	VINEYARD CREEK PARK
065-0060-020	07-29	1/15/2008	NORTH VINEYARD S'	CREEK	2.23	\$120,000	\$267,600	ELDER CREEK
066-0100-066	87-28	08/25/87	G. DUNMORE	WETLANDS PARK	32.88	\$11,000	\$361,680	EXCELSIOR ROAD
066-0120-082	10-33	11/02/10	VINEYARD POINT	LANDSCAPE CORRIDOR	0.56	\$40,000	\$22,400	GERBER RD & DIAMOND RANCH DR
066-0130-058	10-33	11/02/10	VINEYARD POINT	LANDSCAPE CORRIDOR	0.14	\$40,000	\$5,600	GERBER RD & DIAMOND RANCH DR
115-0040-073			TAMARINDO	LANDSCAPE CORRIDOR	0.22			ELK GROVE-FLORIN RD/TIOGA WOODS DR
115-0040-074			TAMARINDO	LANDSCAPE CORRIDOR	0.08			ELK GROVE-FLORIN RD/TIOGA WOODS DR
115-0120-002	07-25	12/18/07	VINTAGE	VINTAGE PARK	2.39	\$287,044	\$686,034	ELK GROVE-FLORIN & BRITTANY PARK DR
115-0120-003	88-51	10/04/88	VINTAGE	VINTAGE PARK	3.00	\$60,000	\$180,000	HELMSDALE/VINTAGE PARK DR
115-0120-004	88-51	10/04/88	VINTAGE	LANDSCAPE CORR.	0.50	\$30,000	\$15,000	CALVINE RD/HARDESTER DR
115-0120-043			VINTAGE	BRITTANY PKWY (TLTSON)	0.14	\$30,000	\$4,200	BRITTANY PARK DRIVE
115-0120-046	86-65	12/02/86	VINTAGE	BRITTANY PKWY (TLTSON)	3.58	\$60,000	\$214,800	BRITTANY PARK DR
115-0120-052	85-108	05/06/86	DANBURY PARK	CALVINE DAIRY PARK	2.56	\$60,000	\$153,600	VINTAGE PARK DR.
115-0120-053	84-67	02/05/85	VINTAGE	VINTAGE PARK	4.79	\$60,000	\$287,400	VINTAGE PARK DRIVE

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115-0130-017	86-16	08/05/86	LARCHMONT	TILLOTSON PKWY	2.14	\$60,000	\$128,400	POWER INN ROAD/MEADOWHAVEN
115-0130-018	86-16	08/05/86	LARCHMONT	TILLOTSON PKWY	1.54	\$60,000	\$92,400	MEADOWHAVEN
115-0130-019	86-16	08/05/86	LARCHMONT	TILLOTSON PKWY	1.76	\$60,000	\$105,600	MEADOWHAVEN
115-0130-031	91-31		COUNTRYSIDE	COMM. PARK	11.89	\$60,000	\$713,400	POWER INN RD/CALVINE RD
115-0130-044	91-31		COUNTRYSIDE	COMM. PARK	10.50	\$60,000	\$630,000	CALVINE RD
115-0130-051	86-16	08/05/86	LARCHMONT	COMM. PARK	12.52	\$60,000	\$751,200	MEADOWHAVEN
115-0142-034			COUNTRYSIDE	LANDSCAPE CORRIDOR	0.19	\$30,000	\$5,700	NEW POINT DRIVE
115-0142-035			BUSTED FLAT RANCI	PARKSITE	4.918	\$100,000	\$491,800	HARDESTER DR
115-0261-016			SOUTHWOODS NO. 1	PARK SITE	1.04	\$30,000	\$31,200	VALLEY WOODS DR.
115-0261-017			SOUTHWOODS NO. 1	PARK SITE	1.27	\$30,000	\$38,100	VALLEY WOODS DR.
115-0340-002	85-31	10/15/85	SUNRISE GREENS	NORMAN WATERS PARK	6.20	\$60,000	\$372,000	ELSIE AVENUE/SUNRISE GREENS
115-0360-003			SOUTHWOODS NO. 3	LANDSCAPE CORRIDOR	0.74	\$30,000	\$22,200	8673 PACIFIC HILLS WAY
115-0390-017			SOUTHWOODS	LANDSCAPE CORRIDOR	0.30	\$30,000	\$9,000	TIOGAWOODS DRIVE
115-0390-018			SOUTHWOODS	LANDSCAPE CORRIDOR	0.10	\$30,000	\$3,000	TIOGAWOODS DRIVE
115-0390-019			SOUTHWOODS	LANDSCAPE CORRIDOR	0.02	\$30,000	\$600	TIOGAWOODS DRIVE
115-0490-083	86-13	07/01/86	COUNTRYSIDE	LANDSCAPE CORRIDOR	0.11	\$28,000	\$3,136	POWER INN
115-0490-084	86-13	07/01/86	COUNTRYSIDE	LANDSCAPE CORRIDOR	0.09	\$30,000	\$2,610	POWER INN
115-0490-085	86-13	07/01/86	COUNTRYSIDE	LANDSCAPE CORRIDOR	0.06	\$30,000	\$1,770	POWER INN AT AUBERRY
115-0510-010			COUNTRYSIDE	TILLOTSON PARKWAY	0.25	\$30,000	\$7,500	TRIMMER WAY/TECOPA WAY
115-0510-076			COUNTRYSIDE	TOBY JOHNSON PARK	5.77	\$60,000	\$346,200	CUTLER WAY/BARON WAY
115-0550-049				LANDSCAPE CORRIDOR	0.07			ELSIE AVE/IONA WAY
115-0610-110	90-132	03/19/91	KENSINGTON VILLAGE	LANDSCAPE CORRIDOR	0.19	\$29,500	\$5,605	LEMAS/CARLISLE-E.G. FLORIN RD.
115-0610-112	90-132	03/19/91	KENSINGTON VILLAGE	LANDSCAPE CORRIDOR	0.10	\$29,500	\$2,832	LEMAS ROAD/ELK GROVE FLORIN RD.

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115-0690-013	85-108	05/06/86	VINTAGE	DANBURY PKWY (TILLOTSON)	0.86	\$29,500	\$25,400	BARCHETTA COURT/MARMON WAY
115-0720-032			COUNTRYSIDE	TILLOTSON PKWY/SEWER EASEMENT	2.14	\$30,000	\$64,200	MARION OAKS COURT/SPENGLER
115-0730-001	86-65	12/02/86	BRITTANY PARK	LANDSCAPE CORRIDOR	0.47	\$28,632	\$13,457	BRITTANY PARK DR./E.G. FLORIN
115-0730-079			BRITTANY PARK	BRITTANY PKWY (TILLOTSON)	1.79	\$60,000	\$107,400	BRITTANY PARK DR.
115-0770-001			VINTAGE MEADOWS	LANDSCAPE CORRIDOR	0.33	\$30,000	\$9,900	CALVINE RD /VINTAGE PARK DR.
115-0810-013			DANBURY PARK	TILLOTSON PARKWAY	0.74	\$60,000	\$44,400	ORANMORE COURT/S. PACIFIC R.R.
115-0810-014	88-20	08/02/88	DANBURY PARK	ILLA COLLIN PARK	0.14	\$30,000	\$4,200	8320 FINTOWN CT.
115-0810-015	85-129	04/21/87	DANBURY PARK	ILLA COLLIN PARK	4.15	\$60,000	\$249,000	VINTAGE PARK DRIVE/FINTOWN CT.
115-0810-019			DANBURY PARK	ILLA COLLIN PARK	0.04	\$30,000	\$1,200	FINTOWN COURT
115-0810-021			DANBURY PARK	ILLA COLLIN PARK	0.12	\$30,000	\$3,600	FINTOWN COURT
115-0810-022	88-20	8/2/1988	DANBURY PARK	ILLA COLLIN PARK	0.02	\$30,000	\$600	FINTOWN COURT
115-0810-024	88-20	8/2/1988	DANBURY PARK	ILLA COLLIN PARK	0.02	\$30,000	\$600	FINTOWN COURT
115-0810-027			DANBURY PARK	ILLA COLLIN PARK	0.07	\$30,000	\$2,100	FINTOWN COURT
115-0810-029			DANBURY PARK	ILLA COLLIN PARK	0.03	\$30,000	\$900	FINTOWN COURT
115-0830-066	87-56	12/01/87	COTTONWOOD COURT	COTTONWOOD PARK	1.80	\$60,000	\$108,000	WOLFBORO CT./WILLOW GROVE
115-0860-018	88-93	01/03/89	COUNTRYSIDE #2	TILLOTSON PARKWAY	0.002	\$30,000	\$60	OAK LANDING COURT
115-0860-019	88-93	01/03/89	COUNTRYSIDE #2	TILLOTSON PARKWAY	0.003	\$30,000	\$90	OAK LANDING COURT
115-0860-031	88-93	01/03/89	COUNTRYSIDE #2	TILLOTSON PARKWAY	0.005	\$30,000	\$150	HEATHER GROVE COURT
115-0860-032	88-93	01/03/89	COUNTRYSIDE #2	TILLOTSON PARKWAY	0.006	\$30,000	\$180	HEATHER GROVE COURT
115-0860-129			COUNTRYSIDE #2	LANDSCAPE CORRIDOR	0.52	\$30,000	\$15,690	POWER INN ROAD
115-0970-010			COUNTRYSIDE	TILLOTSON PKWY/SEWER EASEMENT	2.23	\$60,000	\$133,800	PICTOR CT./TASMAN CT.
115-0970-089			COUNTRYSIDE	TILLOTSON PARKWAY	0.68	\$29,500	\$20,060	BERINGER COURT
115-0980-016	87-79	02/02/88	COUNTRYSIDE #7	TILLOTSON PKWY/SEWER EASEMENT	2.85	\$60,000	\$171,000	SONOMA HILLS WAY
115-1020-001	88-35	09/06/88	COUNTRYSIDE #9	LANDSCAPE CORRIDOR	0.64	\$30,000	\$19,200	CALVINE RD /CLIFFCREST

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115-1040-021			COTTONWOOD	COTTONWOOD PARK	0.26	\$60,000	\$15,600	WILLOWGROVE WAY
115-1050-033			NOTTINGHAM	VINTAGE PARK SITE/SOCCER	2.51	\$60,000	\$150,600	VINTAGE PARK DRIVE/HELMSDALE
115-1060-022			NOTTINGHAM	LANDSCAPE CORRIDOR	0.08	\$30,000	\$2,400	E.G. FLORIN RD./BRIDALSMTIH
115-1060-023			NOTTINGHAM	LANDSCAPE CORRIDOR	0.25	\$30,000	\$7,500	E.G. FLORIN RD.
115-1070-052			DANBURY PARK	DANBURY PARKWAY	2.53	\$30,000	\$75,900	MONTREUX WAY/DEVON HILL CT.
115-1130-066	88-198	06/06/88	CAMBRIDGE SOUTH	LANDSCAPE CORRIDOR	0.23	\$30,000	\$6,900	LENHART RD/POWER INN
115-1140-102			COUNTRYSIDE #10	LANDSCAPE CORRIDOR	0.53	\$30,000	\$15,900	CALVINE ROAD/CLIFFCREST DR.
115-1150-022	91-31		COUNTRYSIDE #10	LANDSCAPE CORRIDOR	0.31	\$30,000	\$9,300	AUBERRY ROAD/MAPLE TRAILS WY
115-1150-023			COUNTRYSIDE #10	LANDSCAPE CORRIDOR	0.07	\$30,000	\$2,100	AUBERRY ROAD/MAPLE TRAILS WY
115-1150-024			COUNTRYSIDE #10	LANDSCAPE CORRIDOR	0.17	\$30,000	\$5,100	CALVINE ROAD/AUBERRY DR.
115-1150-041			COUNTRYSIDE #10	LANDSCAPE CORRIDOR	0.25	\$30,000	\$7,500	INSKIP DRIVE/AUBERRY ROAD
115-1150-044			COUNTRYSIDE #10	LANDSCAPE CORRIDOR	0.20	\$30,000	\$6,000	CALVINE ROAD/AUBERRY ROAD
115-1160-050	90-69	10/16/90	HONEY CREEK	LANDSCAPE CORRIDOR	0.07	\$30,000	\$2,100	GERBER/LEMON TEA DR.
115-1160-051	90-69	10/16/90	HONEY CREEK	LANDSCAPE CORRIDOR	0.11	\$30,000	\$3,300	GERBER/LEMON TEA DR.
115-1180-093	88-47	10/03/89	SUNRISE WILLOWO	PARK SITE	1.53	\$30,000	\$45,900	IONA WAY/SUMMER SUNSET DR.
115-1190-050			GLENWOOD	BUSTED FLAT RANCH PK	0.68	\$30,000	\$20,400	HARDESTER DR.
115-1190-051			GLENWOOD	BUSTED FLAT RANCH PK	0.42	\$30,000	\$12,600	NO ADDRESS
115-1200-001	88-72	11/22/1988	GLENWOOD NO. 1	LANDSCAPE CORRIDOR	0.03	\$30,000	\$1,020	CALVINE RD./HARDESTER
115-1200-091			GLENWOOD NO. 3	LANDSCAPE CORRIDOR		\$30,000	\$0	
115-1270-055			COUNTRYSIDE #11	LANDSCAPE CORRIDOR	0.30	\$30,000	\$9,000	POWER INN ROAD

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115-1270-056			COUNTRYSIDE #12	LANDSCAPE CORRIDOR	0.32	\$30,000	\$9,600	LLANOVISTA
115-1270-058			COUNTRYSIDE #13	LANDSCAPE CORRIDOR	0.48	\$30,000	\$14,400	CALVINE ROAD
115-1280-084			CALVINE STATION	PARK SITE	1.10	\$30,000	\$33,000	CALVINE/NEW POINT
115-1280-085			CALVINE STATION	LANDSCAPE CORRIDOR		\$30,000	\$0	CALVINE/NEW POINT
115-1280-086			CALVINE STATION	LANDSCAPE CORRIDOR		\$30,000	\$0	CALVINE/NEW POINT
115-1290-050			CALVINE STATION	PARK SITE		\$60,000		CALVINE/NEW POINT
115-1540-028	97-52	10/21/1997	GLENWOOD #4	LANDSCAPE CORRIDOR	0.25	\$30,000	\$7,500	KEECH CT
115-1540-029	97-52	10/21/1997	GLENWOOD #4	LANDSCAPE CORRIDOR	0.25	\$30,000	\$7,500	ORELLI CT
115-1540-030	97-52	10/21/1997	GLENWOOD #4	LANDSCAPE CORRIDOR	0.25	\$30,000	\$7,500	ORELLI CT
115-1540-031	97-52	10/21/1997	GLENWOOD #4	LANDSCAPE CORRIDOR	0.25	\$30,000	\$7,500	FLANNERY WY
115-1700-040	02-116	3/17/2003	TAMARINDO	PARK SITE	4.09	\$125,000	\$511,625	TIOGAWOODS
115-1700-041	02-73	11/5/2002	TAMARINDO	LANDSCAPE CORRIDOR	0.31	\$62,500	\$19,375	ELK GROVE-FLOREN RD/TIOGAWOODS
115-1700-042	02-73	11/5/2002	TAMARINDO	LANDSCAPE CORRIDOR	0.26	\$62,500	\$16,250	ELK GROVE-FLOREN RD/TIOGAWOODS
115-1700-043	02-73	11/5/2002	TAMARINDO	LANDSCAPE CORRIDOR	0.07	\$62,500	\$4,375	ELK GROVE-FLOREN RD/TIOGAWOODS
115-1710-112	02-73	11/5/2002	TAMARINDO	LANDSCAPE CORRIDOR	1.64	\$62,500	\$102,500	ELK GROVE-FLOREN RD/TIOGAWOODS
115-1750-047	3-36	10/7/2003	TAMARINDO	LANDSCAPE CORRIDOR	0.27	\$62,500	\$16,875	GERBER ROAD
115-1750-048	3-36	10/7/2003	TAMARINDO	LANDSCAPE CORRIDOR	0.04	\$62,500	\$2,500	GERBER ROAD
115-1730-079	03-124	4/6/2004	HARDESTER	LANDSCAPE CORRIDOR	0.79	\$62,500	\$49,375	CALVINE/ARDITH
115-1740-043	04-02	7/6/2004	WINDGATE SUBDIVISION	LANDSCAPE CORRIDOR	0.23	\$125,000	\$28,750	POWER INN ROAD/LENHART ROAD
115-2020-028	09-76	1/5/2010	BOULDER GLEN	LANDSCAPE CORRIDOR	0.084	\$50,000	\$4,200	CALVINE RD/SHORT RD
115-404-04	87-05	07/21/87	JANSSEN	ADDITION TO SOUTHWOODS	0.80	\$29,500	\$23,600	VALLEY WOODS DR
121-0090-033			CHURCHILL DOWNS	PARK SITE	3.81	\$60,000	\$278,280	
121-0090-034			CHURCHILL DOWNS	PARK SITE				
121-0830-070	02-90	1/7/2003	CHURCHILL DOWN #	LANDSCAPE CORRIDOR	0.02	\$62,500	\$1,250	WATERMAN RD/DERSINGHAM



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121-0920-114	02-90	1/7/2003	CHURCHILL DOWN #	LANDSCAPE CORRIDOR	0.2	\$62,500	\$12,500	WATERMAN RD/DERSINGHAM
121-0930-091	02-90	1/7/2003	CHURCHILL DOWN #	LANDSCAPE CORRIDOR	0.28	\$62,500	\$17,500	WATERMAN RD/DERSINGHAM
121-0930-092	02-90	1/7/2003	CHURCHILL DOWN #	LANDSCAPE CORRIDOR	0.14	\$62,500	\$8,750	WATERMAN RD/DYSART DR
121-0100-007	96-65		MEADOW BROOK#4	LANDSCAPE CORRIDOR	1.87	\$30,000	\$33,000	E.G FLORIN
121-0810-001		8/17/1999	ROBBINS VILLAGE	PARK SITE	2.61		\$33,000	
121-0810-058		8/17/1999	ROBBINS VILLAGE	PARKWAY				
121-0810-060		8/17/1999	ROBBINS VILLAGE	PARKWAY				
121-0100-018	91-65		CHURCHILL DOWNS	LANDSCAPE CORRIDOR		\$30,000	\$0	CALVINE ROAD
121-0100-021	91-65		CHURCHILL DOWNS	LANDSCAPE CORRIDOR		\$30,000	\$0	CALVINE ROAD
121-0100-046	91-01		CHURCHILL DOWNS	LANDSCAPE CORRIDOR	0.43	\$30,000	\$12,900	VINTAGE PK DR/E.G. FLORIN - NE
121-0100-048	91-01		CHURCHILL DOWNS	LANDSCAPE CORRIDOR	0.33	\$30,000	\$9,900	VINTAGE PK DR/E.G. FLORIN - SE
121-0100-056		2/13/1997	MEADOWBROOK #4	LANDSCAPE CORRIDOR	0.67	\$38,553	\$25,753	CAYMUS DRIVE
121-0100-057		2/13/1997	MEADOWBROOK #5	LANDSCAPE CORRIDOR	0.19	\$38,553	\$7,364	CAYMUS DRIVE
121-0110-032			CHURCHILL DOWNS	COMM. PARK CENTRAL	4.35	\$60,000	\$261,000	VINTAGE PARK DRIVE
121-0110-037	88-141	12/05/89	CHURCHILL DOWNS	COMM. PARK CENTRAL	1.45	\$60,000	\$87,000	VINTAGE PARK DRIVE
121-0120-002		Dec-07	CHURCHILL DOWNS	PARK	2.39		\$686,034	ELK GROVE-FLORIN/BRITTANY PARK DR
121-0120-005			VINEYARD RANCH	LANDSCAPE CORRIDOR	0.451	\$30,000	\$13,530	
121-0120-006			VINEYARD RANCH	LANDSCAPE CORRIDOR		\$30,000	\$0	
121-0120-014			BOULDER GLEN #2	PARK SITE	1.04	\$60,000	\$62,400	ROBBINS ROAD
121-0120-015			BOULDER GLEN #2	TILLOTSON PARKWAY	0.25	\$30,000	\$7,500	ROBBINS ROAD
121-0120-018			BOULDER GLEN #2	LANDSCAPE CORRIDOR	0.22	\$30,000	\$6,600	ROBBINS ROAD
121-0290-053	88-101	02/07/89	SUNRISE VINEYARDS	LANDSCAPE CORRIDOR	0.04	\$30,000	\$1,320	VINTAGE PARK DRIVE/PINOT NOIR
121-0290-088	88-101	02/07/89	SUNRISE VINEYARDS	LANDSCAPE CORRIDOR	0.11	\$30,000	\$3,300	VINTAGE PARK /ANGELICA RD.

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121-0300-171			CHURCHILL DOWNS	LANDSCAPE CORRIDOR	0.25	\$30,000	\$7,500	CRESTA BLANCA CT./BOEGER
121-0310-159	89-81	12/05/89	CHURCHILL DOWNS	LANDSCAPE CORRIDOR	0.20	\$30,000	\$6,000	STAG'S LEAP CT./MONTEVINA
121-0320-067	88-101	02/07/89	SUNRISE VINEYARDS	LANDSCAPE CORRIDOR	0.01	\$30,000	\$300	CAYMUS/VINTAGE PK DR.
121-0320-068	88-101	02/07/89	SUNRISE VINEYARDS	LANDSCAPE CORRIDOR	0.06	\$30,000	\$1,800	CAYMUS/MIRASSOU CT
121-0330-075	88-19	08/02/88	SUNRISE VINEYARDS	LANDSCAPE CORRIDOR	0.24	\$30,000	\$7,170	EMSDALE WY/CAYMUS
121-0330-077	88-19	08/02/88	SUNRISE VINEYARDS	CHURCHILL MINI PARK	1.34	\$60,000	\$80,400	VINTAGE PARK DRIVE/CAYMUS
121-0330-078	88-19	08/02/88	SUNRISE VINEYARDS	LANDSCAPE CORRIDOR	0.09	\$30,000	\$2,700	CAYMUS/CANAL
121-0340-087			SUNRISE VINEYARDS	LANDSCAPE CORRIDOR	0.25	\$30,000	\$7,500	VINTAGE PK/CARDALE TO VENTOR
121-0340-088			SUNRISE VINEYARDS	LANDSCAPE CORRIDOR	0.04	\$30,000	\$1,200	VINTAGE PK/MODELS TO CARDALE
121-0350-025	89-128	04/03/90	CHURCHILL DOWNS	LANDSCAPE CORRIDOR	0.51	\$30,000	\$15,300	VINTAGE PK/CANAL TO MONTEVINA
121-0360-047			CHURCHILL DOWNS	TILLOTSON PARKWAY	0.36	\$30,000	\$10,800	CASHEL WAY
121-0370-073			VINTAGE PK EAST	LANDSCAPE CORRIDOR	0.07	\$30,000	\$2,190	E.G. FLORIN/CARLISLE
121-0400-076			CHURCHILL DOWNS	TILLOTSON PARKWAY	0.49	\$30,000	\$14,700	CASHEL WAY
121-0410-106			CHURCHILL DOWNS	LANDSCAPE CORRIDOR	0.10	\$30,000	\$3,000	VINTAGE PK DR./MONTEVINA
121-0420-068			VINTAGE PARK EAST	CARLISLE WOODS PARK	1.16	\$60,000	\$69,600	CARLISLE AVE./CAYMUS
121-0430-001	89-54	11/14/1989	CHURCHILL DOWNS	COMM PARK SITE NORTH	13.19	\$60,000	\$791,400	VINTAGE PK/WATERMAN RD.
121-0430-007	89-54	11/14/1989	C. DOWNS - TILTT PK	TILLOTSON PARKWAY	1.22	\$60,000	\$73,200	WESTRAY DR.
121-0430-010			C. DOWNS - TILTT PK	PARK	0.15	\$60,000	\$9,000	WESTRAY DRIVE
121-0430-011	89-54	11/14/1989	C. DOWNS - TILTT PK	COMM PARK SITE CENTRAL	6.80	\$60,000	\$408,000	WATERMAN ROAD
121-0430-016	07-50	3/18/2008	C. DOWNS - TILTT PK	COMM PARK SITE CENTRAL	0.25	\$120,000	\$30,000	WATERMAN ROAD
121-0440-009			C. DOWNS - TILTT PK	LANDSCAPE CORRIDOR	0.15	\$30,000	\$4,500	VINTAGE PK/ASHTHEAD-KINGSBRIDGE
121-0440-094			C. DOWNS - TILTT PK	LANDSCAPE CORRIDOR	0.32	\$30,000	\$9,600	VINTAGE PK/PARK TO KINGSBRIDGE
121-0440-106	91-93		C. DOWNS - TILTT PK	LANDSCAPE CORRIDOR	0.15	\$30,000	\$4,500	VINTAGE PK/GARSTON-DARTFORD CT

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121-0440-109	91-93		C. DOWNS - TILLT PK	LANDSCAPE CORRIDOR	0.15	\$30,000	\$4,500	VINTAGE PK/DARTFORD CT
121-0440-110	91-93		C. DOWNS - TILLT PK	LANDSCAPE CORRIDOR	0.15	\$30,000	\$4,500	VINTAGE PK/DARTFORD-WASHFORD CT
121-0440-113			C. DOWNS - TILLT PK	LANDSCAPE CORRIDOR	0.15	\$30,000	\$4,500	WASHFORD CT
121-0440-115			C. DOWNS - TILLT PK	LANDSCAPE CORRIDOR	0.15	\$30,000	\$4,500	DARTFORD CT
121-0440-117			C. DOWNS - TILLT PK	LANDSCAPE CORRIDOR	0.15	\$30,000	\$4,500	DARTFORD CT
121-0450-083			C. DOWNS - TILLT PK	COMM PARK CENTRAL	0.07	\$60,000	\$4,200	BOSCASTLE WAY
121-0450-117	91-93		C. DOWNS - TILLT PK	LANDSCAPE CORRIDOR	0.15	\$30,000	\$5,100	MORCOTT WAY/WASHFORD CT
121-0460-001			C. DOWNS - TILLT PK	LANDSCAPE CORRIDOR	0.03	\$30,000	\$780	VINTAGE PK DR/BRAMFIELD
121-0460-102			C. DOWNS - TILLT PK	LANDSCAPE CORRIDOR	0.15	\$30,000	\$4,500	8121 BRAMFIELD WAY/VINTAGE
121-0470-096			SUNRISE CHURCHILL	LANDSCAPE CORRIDOR	0.72	\$30,000	\$21,600	WATERMAN RD./VINTAGE PK.
121-0470-097			SUNRISE CHURCHILL	LANDSCAPE CORRIDOR	0.03	\$30,000		WATERMAN RD./AMARONE WY
121-0480-023	91-93		CHURCHILL DOWNS	LANDSCAPE CORRIDOR	0.19	\$30,000	\$5,700	CLANFIELD WAY/CLANFIELD CT
121-0480-036			CHURCHILL DOWNS	LANDSCAPE CORRIDOR	0.33	\$30,000	\$9,900	VINTAGE PK/BOTHWELL
121-0480-058			CHURCHILL DOWNS	LANDSCAPE CORRIDOR	0.01	\$30,000		CLANFIELD COURT
121-0490-044			CHURCHILL DOWNS	COMM PARK CENTRAL	0.07	\$60,000	\$4,200	HEATHFIELD WAY
121-0490-055	91-93		CHURCHILL DOWNS	LANDSCAPE CORRIDOR	0.17	\$30,000	\$5,100	CLANFIELD WY/HEATHFIELD-CLANFIELD CT
121-0490-063			CHURCHILL DOWNS	LANDSCAPE CORRIDOR	0.01	\$30,000		CLANFIELD COURT
121-0500-091			CARLISLE WOODS	PARK	1.34			CARLISLE WOODS/CAYMUS DR
121-0510-018			MEADOW BROOK #1	LANDSCAPE CORRIDOR	0.18			ELK GROVE-FLOREN/STRAWBRIDGE
121-0520-038	91-41		MEADOW BROOK #1	LANDSCAPE CORRIDOR	0.04			ELK GROVE-FLOREN/STRAWBRIDGE
121-0520-039	91-41		MEADOWBROOK III	LANDSCAPE CORRIDOR	0.03	\$30,000	\$900	BRIDALSMITH/ELK GROVE-FLOREN
121-0520-116			MEADOWBROOK III	LANDSCAPE CORRIDOR	0.03	\$30,000	\$900	BRIDALSMITH/ELK GROVE-FLOREN
121-0520-117			CHURCHILL DOWNS	LANDSCAPE CORRIDOR	0.31	\$30,000	\$9,300	VINTAGE PARK DR/BOTHWELL CT

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121-0590-046			CALIF VINEYARD #1	LANDSCAPE CORRIDOR	0.14	\$30,000	\$4,200	CALVINE ROAD/GRAND CRU DRIVE
121-0590-047			CALIF VINEYARD #1	LANDSCAPE CORRIDOR	0.34	\$30,000	\$10,200	CALVINE ROAD/GRAND CRU DRIVE
121-0590-048			CALIF VINEYARD #1	PARK SITE	1.69	\$30,000	\$50,700	GRAND CRU DRIVE/TORINO WYA
121-0610-075			CALIF VINEYARD #2	LANDSCAPE CORRIDOR	0.59	\$30,000	\$17,700	CALVINE ROAD
121-0620-023			BOULDER GLEN #1	LANDSCAPE CORRIDOR	0.04	\$30,000	\$1,200	BOULDER GLEN
121-0620-024			BOULDER GLEN #1	LANDSCAPE CORRIDOR	0.04	\$30,000	\$1,200	BOULDER GLEN
121-0630-087		03/20/96	CHURCHILL DWN #4	LANDSCAPE CORRIDOR	0.48	\$30,000	\$14,400	FITTLEWORTH WY & WATERMAN RD
121-0630-088		03/20/96	CHURCHILL DWN #4	LANDSCAPE CORRIDOR	0.49	\$30,000	\$14,700	FITTLEWORTH WY & WATERMAN RD
121-0640-041		03/20/96	CHURCHILL DWN #4	LANDSCAPE CORRIDOR	0.36	\$30,000	\$10,800	WATERMAN RD
121-0640-042		03/20/96	CHURCHILL DWN #4	LANDSCAPE CORRIDOR	0.05	\$30,000	\$1,500	WATERMAN RD
121-0640-043		03/20/96	CHURCHILL DWN #4	LANDSCAPE CORRIDOR	0.01	\$30,000		WATERMAN RD
121-0640-044		03/20/96	CHURCHILL DWN #4	PARK SITE	3.94	\$30,000	\$118,200	WATERMAN RD
121-0640-045		03/20/96	CHURCHILL DWN #4	PARK SITE	0.01	\$30,000		WATERMAN RD
121-0640-046		03/20/96	CHURCHILL DWN #4	PARK SITE	3.32	\$30,000	\$99,600	WATERMAN RD
121-0640-047		03/20/96	CHURCHILL DWN #4	LANDSCAPE CORRIDOR	0.05	\$30,000	\$1,500	FITTLEWORTH WY & WATERMAN RD
121-0730-076	08-61	03/17/09	BRADSHAW VINEYAL	LANDSCAPE CORRIDOR	0.07	\$50,000	\$3,500	BRADSHAW RD/FALL VALLEY WAY
121-0730-077	08-61	03/17/09	BRADSHAW VINEYAL	LANDSCAPE CORRIDOR	0.18	\$50,000	\$9,000	BRADSHAW RD/FALL VALLEY WAY
121-0830-070	08-57	03/03/09	CHURCHILL DWN 2C	LANDSCAPE CORRIDOR	0.02	\$62,500	\$1,250	WATERMAN RD/DYSART DR
121-0830-071	08-57	03/03/09	CHURCHILL DWN 2C	LANDSCAPE CORRIDOR	0.29	\$50,000	\$14,500	WATERMAN RD/DYSART DR
121-0840-066	08-57	03/03/09	CHURCHILL DWN 2C	LANDSCAPE CORRIDOR	0.02	\$50,000	\$1,000	WATERMAN RD/DYSART DR
121-0860-058	08-58	03/03/09	CHURCHILL DWN 2C	LANDSCAPE CORRIDOR	0.07	\$50,000	\$3,600	WATERMAN RD/BREYARD DR
121-0920-114	02-90	01/07/03	CHURCHILL DWN 2C	LANDSCAPE CORRIDOR	0.20	\$62,500	\$12,500	WATERMAN RD/DURSINGHAM DR
121-0930-091	02-90	01/07/03	CHURCHILL DWN 2C	LANDSCAPE CORRIDOR	0.14	\$62,500	\$8,750	WATERMAN RD/DURSINGHAM DR
121-0930-092	02-90	01/07/03	CHURCHILL DWN 2C	LANDSCAPE CORRIDOR	0.28	\$62,500	\$17,500	WATERMAN RD/DURSINGHAM DR
121-0950-055	02-117	04/01/03	NICHOLAS ESTATES	OPEN SPACE CORRIDOR	8.45	\$62,500	\$528,188	WATERMAN RD/GYPSY STAR WY
121-0950-056	02-117	04/01/03	NICHOLAS ESTATES	OPEN SPACE CORRIDOR	0.05	\$62,500	\$3,125	KINGSBRIDGE DRIVE/IRONSTONE ST
121-0950-057	02-117	04/01/03	NICHOLAS ESTATES	OPEN SPACE CORRIDOR	0.19	\$62,500	\$11,875	KINGSBRIDGE DRIVE/IRONSTONE ST
121-0950-058	02-117	04/01/03	NICHOLAS ESTATES	OPEN SPACE CORRIDOR	0.05	\$62,500	\$3,125	KINGSBRIDGE DRIVE/FOX RIVER WY

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121-0960-022	04-103	02/01/05	CHURCHILL DOWNS LOT A		0.19	\$125,000	\$23,300	VINTAGE PARK DR.
121-1000-075	04-03	07/06/04	MEADOWS SUBDIVIS	TILLOTSON PARKWAY	0.04	\$125,000	\$4,721	REBEKAH COURT
121-1010-105	06-47	12/19/06	KINGSBRIDGE	TILLOTSON PARKWAY	0.99	\$150,000	\$148,350	KINGSBRIDGE DR/KADLIN
121-1010-106	06-47	12/19/06	KINGSBRIDGE	LANDSCAPE CORRIDOR	0.30	\$150,000	\$45,600	KINGSBRIDGE DR/KADLIN
121-1010-107	06-47	12/19/06	KINGSBRIDGE	LANDSCAPE CORRIDOR	0.12	\$150,000	\$18,300	KINGSBRIDGE DR/KADLIN
121-1040-021	06-02	9/5/2006	CHURCHILL DWNS #1	LANDSCAPE CORRIDOR	0.06	\$150,000	\$9,000	VINTAGE PARK DRIVE & WATERMAN RD
121-1040-022	06-02	9/5/2006	CHURCHILL DWNS #1	LANDSCAPE CORRIDOR	0.38	\$150,000	\$57,000	VINTAGE PARK DRIVE & WATERMAN RD
121-1040-023	06-02	9/5/2006	CHURCHILL DWNS #1	OPEN SPACE	2.34	\$300,000	\$702,000	VINTAGE PARK DRIVE & WATERMAN RD
121-1050-048	07-41	2/5/2008	DUNBAR'S VALLEY	TILLOTSON PARKWAY/BOUL	0.39	\$120,000	\$46,800	PEBBLE FIELD WAY/TILLOTSON PKAWY
121-1060-001	07-40	2/5/2008	ROBBINS NEST	LANDSCAPE CORRIDOR	0.04	\$120,000	\$4,800	ELK GROVE-FLOREN & COBBLE CREST DR
121-1060-045	07-40	2/5/2008	ROBBINS NEST	LANDSCAPE CORRIDOR	INCL	\$120,000	\$0	ELK GROVE-FLOREN & COBBLE CREST DR
121-1070-058	07-40	2/5/2008	ROBBINS NEST	LANDSCAPE CORRIDOR	0.29	\$120,000	\$34,800	ELK GROVE-FLOREN & COBBLE CREST DR
121-0120-001	10-29	10/19/2010		TILLOTSON PARKWAY	2.42	\$175,000	\$423,500	ELK GROVE-FLOREN & BRITNEY PARK DR
122-0050-026	02-166	05/20/03	WILDHAWK WEST	PARK SITE	6.20	\$125,000	\$775,000	WILDHAWK WEST DRIVE
122-0057-020	03-47	11/04/03	WILDHAWK WEST	LANDSCAPE CORRIDOR	0.29	\$62,500	\$18,125	WILDHAWK WEST DRIVE
122-0058-002	03-47	11/04/03	WILDHAWK WEST	LANDSCAPE CORRIDOR	0.16	\$62,500	\$10,000	WILDHAWK WEST DRIVE
122-0058-003	03-47	11/04/03	WILDHAWK WEST	LANDSCAPE CORRIDOR	0.56	\$62,500	\$35,000	WILDHAWK WEST DRIVE
122-0059-005	03-47	11/04/03	WILDHAWK WEST	LANDSCAPE CORRIDOR	0.35	\$62,500	\$21,875	WILDHAWK WEST DRIVE
122-0059-006	03-47	11/04/03	WILDHAWK WEST	LANDSCAPE CORRIDOR	0.19	\$62,500	\$11,875	WILDHAWK WEST DRIVE
122-0060-002	03-47	11/04/03	WILDHAWK WEST	LANDSCAPE CORRIDOR	0.17	\$62,500	\$10,625	WILDHAWK WEST DRIVE
122-0060-026			WILDHAWK GOLF CL	GOLF COURSE	146	\$60,000	\$8,760,000	GERBER ROAD/VINEYARD ROAD
122-0110-018			COUNTRY CREEK ES	WETLANDS/BIKE TRAIL	75.42	\$50,000	\$3,770,800	VINEYARD ROAD
122-0120-032	02-81	12/03/02	SILVER MEADOWS	PARK SITE	0.64	\$62,500	\$40,150	SILVER MEADOWS WAY/COUNTRY RANCH DR
122-0120-037	02-102	02/04/03	SILVER MEADOWS	PARK SITE	3.01	\$120,000	\$355,626	SILVER MEADOWS WAY/COUNTRY RANCH DR

Southgate Recreation & Park District  
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PARCEL NUMBER	RESOLUTION NUMBER	DATE	SUBDIVISION	TYPE OF LAND	ACRES	VALUE PER ACRE	TOTAL VALUE	LOCATION/ADDRESS
122-010-013	02-81	12/03/02	SILVER MEADOWS	PARK SITE	2.91	\$120,000	\$349,200	SILVER MEADOWS WAY/COUNTRY RANCH D
122-0130-006				WETLANDS/BIKE TRAIL	16.07		\$52,000	CARMENCITA AVENUE
122-0120-012				WETLANDS/BIKE TRAIL	4.00		\$13,000	CARMENCITA AVENUE
122-0120-021	05-31	09/20/05	GARFOOT GREENS	PARK SITE	3.48	\$140,000	\$487,200	WILDHAWK WEST DRIVE/VINEYARD ROAD
122-0120-022	05-31	09/20/05	GARFOOT GREENS	FLOOD PLAIN/OPEN SPACE	36.17		\$508,175	
122-0150-054	06-44	02/06/07	MOHAMED ACRES	PARK SITE	1.26	300,000	\$378,000	OBSIDIAN WY/DOLLY CT
122-0150-057	06-44	02/06/07	MOHAMED ACRES	LANDSCAPE CORRIDORS	0.33	300,000	\$99,000	CALVINE RD/ARMAND GEORGE WY
122-0150-081	09-75	01/05/10	MOHAMED ACRES	PARK SITE	0.15	100,000	\$14,500	ELSIE IDA WAY
122-0310-059	88-185	05/16/89	SILVER SPRINGS	LANDSCAPE CORRIDOR	0.08	\$30,000	\$2,400	VINEYARD RD./CAPRILLI
122-0310-060	88-185	05/16/89	SILVER SPRINGS	LANDSCAPE CORRIDOR	1.37	\$30,000	\$41,100	VINEYARD RD./CALVINE
	01-072	11/20/01	SILVER SPRINGS	LANDSCAPE CORRIDOR				VINEYARD RD./CLOVER RANCH RD
122-0320-052	88-185	05/16/89	SILVER SPRINGS	LANDSCAPE CORRIDOR	1.41	\$30,000	\$42,180	CALVINE RD.
122-0320-053	88-185	05/16/89	SILVER SPRINGS	LANDSCAPE CORRIDOR	0.38	\$30,000	\$11,370	CALVINE RD.
122-0330-001			SILVER SPRINGS	LANDSCAPE CORRIDOR	0.18	\$30,000	\$5,400	VINEYARD RD./SAVONA DR.
122-0330-002			SILVER SPRINGS	LANDSCAPE CORRIDOR	0.63	\$30,000	\$18,900	VINEYARD RD./SAVONA DR.
122-0340-022			EMERALD CREEK	LAGUNA CREEK PARKWAY	3.80	\$30,000	\$114,000	EMERALD CREEK/VINEYARD RD.
122-0350-021			EMERALD CREEK	LANDSCAPE CORRIDOR	0.16	\$30,000	\$4,800	VINEYARD RD./CRYSTAL CREEK
122-0350-022			EMERALD CREEK	LANDSCAPE CORRIDOR	0.16	\$30,000	\$4,800	VINEYARD RD./CRYSTAL CREEK
122-0350-023			EMERALD CREEK	LAGUNA CREEK PARKWAY	4.13	\$30,000	\$123,900	EMERALD CREEK/VINEYARD RD.
122-0370-027			SILVER MEADOWS	LANDSCAPE CORRIDOR	0.13	\$120,000		VINEYARD RD/W SAVONA DR
122-0370-028			SILVER MEADOWS	LANDSCAPE CORRIDOR	0.03	\$120,000		VINEYARD RD/W SAVONA DR
122-0370-034			SILVER MEADOWS	LANDSCAPE CORRIDOR	0.03	\$120,000		VINEYARD RD/W SAVONA DR
122-0380-048			SILVER MEADOWS	PARK SITE	0.54	\$120,000		SILVER MEADOWS WAY/COUNTRY RANCH D
122-0410-012	02-42	08/07/02	SILVER SPRINGS #1	LANDSCAPE CORRIDOR	0.02	\$62,500	\$1,250	CALVINE RD/POLLO CROSSE AVE

Southgate Recreation & Park District  
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PARCEL NUMBER	RESOLUTION NUMBER	DATE	SUBDIVISION	TYPE OF LAND	ACRES	VALUE PER ACRE	TOTAL VALUE	LOCATION/ADDRESS
122-0430-072	02-39	08/07/02	SILVER SPRINGS	NOF LANDSCAPE CORRIDOR	0.14	\$62,500	\$8,750	VINEYARD RD/CLOVER RANCH DR
122-0450-022	02-41	08/07/02	SILVER SPRINGS #4	LANDSCAPE CORRIDOR	0.04	\$62,500	\$2,500	CALVINE RD/POLLO CROSSE AVE
122-0470-056	01-72	11/20/01	SILVER SPRINGS NOF	LANDSCAPE CORRIDOR	0.48	\$62,500	\$30,000	VINEYARD RD/WILDHAWK DR
122-0470-057	01-72	11/20/01	SILVER SPRINGS NOF	LANDSCAPE CORRIDOR	0.07	\$62,500	\$4,375	VINEYARD RD/WILDHAWK DR
122-0490-060	02-46	08/20/02	SILVER LEGENDS #1	LANDSCAPE CORRIDOR	0.36	\$62,500	\$6,875	VINEYARD RD/SILVER LEGENDS DR
122-0490-061	02-46	08/20/02	SILVER LEGENDS #1	LANDSCAPE CORRIDOR	0.11	\$62,500	\$6,875	VINEYARD RD/SILVER LEGENDS DR
122-0520-054	02-47	08/20/02	SILVER LEGENDS #2	LANDSCAPE CORRIDOR	0.24	\$62,500	\$15,000	VINEYARD RD/SILVER LEGENDS DR
122-0540-051	02-48	08/20/02	SILVER LEGENDS #3	LANDSCAPE CORRIDOR	0.04	\$62,500	\$2,500	VINEYARD RD/CRISTO DRIVE
122-0540-052	02-48	08/20/02	SILVER LEGENDS #3	LANDSCAPE CORRIDOR	0.05	\$62,500	\$3,125	VINEYARD RD/CRISTO DRIVE
122-0550-083	02-37	08/20/02	WILDHAWK EAST #1	LANDSCAPE CORRIDOR	0.38	\$62,500	\$23,750	VINEYARD RD/SORENSTAM DR
122-0550-084	02-37	08/20/02	WILDHAWK EAST #1	LANDSCAPE CORRIDOR	0.24	\$62,500	\$15,000	VINEYARD RD/SORENSTAM DR
122-0560-038	02-37	08/20/02	WILDHAWK EAST #1	LANDSCAPE CORRIDOR	0.71	\$62,500	\$44,375	VINEYARD RD/SORENSTAM DR
122-0570-018	02-82	12/03/02	WILDHAWK WEST #1	LANDSCAPE CORRIDOR	0.07	\$62,500	\$4,375	VINEYARD RD/MISSION HILLS DR
122-0570-019	02-82	12/03/02	WILDHAWK WEST #2	LANDSCAPE CORRIDOR	0.64	\$62,500	\$40,000	VINEYARD RD/MISSION HILLS DR
122-0600-002	02-82	12/03/02	WILDHAWK WEST #3	LANDSCAPE CORRIDOR	0.29	\$62,500	\$0	WILDHAWK WEST/PIPING ROCK DR
122-0610-040	02-82	12/03/02	WILDHAWK WEST #3	LANDSCAPE CORRIDOR	1.15	\$62,500	\$71,875	VINEYARD RD/WILDHAWK WEST
122-0610-041	02-82	12/03/02	WILDHAWK WEST #4	LANDSCAPE CORRIDOR	0.20	\$62,500	\$0	WILDHAWK WEST/FAZIO DR
122-0620-036	02-82	12/03/02	WILDHAWK WEST #4	LANDSCAPE CORRIDOR	0.18	\$62,500	\$11,250	VINEYARD RD/WINGED FOOT DR
122-0620-037	02-82	12/03/02	WILDHAWK WEST	LANDSCAPE CORRIDOR	0.19	\$62,500	\$0	VINEYARD RD/WINGED FOOT DR
122-0660-001	02-147	05/06/03	WILDHAWK EAST	PARK SITE	2.00	\$125,000	\$250,000	OMERA DR/TIGER WOODS WY
122-0660-034	02-62	09/17/02	WILDHAWK EAST	LANDSCAPE CORRIDOR	0.04	\$62,500	\$3,750	OMERA DR/TIGER WOODS WY
122-0660-035	02-62	09/17/02	WILDHAWK EAST	LANDSCAPE CORRIDOR	0.43	\$62,500	\$26,875	OMERA DR/TIGER WOODS WY
122-0700-087	06-43	02/06/07	CALVINE CROSSING	LANDSCAPE CORRIDOR	0.52	\$62,500	\$944,100	CALVINE RD/TURQUOISE WAY
122-0710-064	06-43	02/06/07	CALVINE CROSSING	PARK SITE	3.15	\$300,000	\$944,100	ALMADINE DR/OBSIDIAN WY

Southgate Recreation & Park District  
Land Values  
June 30, 2012

PARCEL NUMBER	RESOLUTION NUMBER	DATE	SUBDIVISION	TYPE OF LAND	ACRES	VALUE PER ACRE	TOTAL VALUE	LOCATION/ADDRESS
122-0720-033	06-43	02/06/07	CALVINE CROSSING	LANDSCAPE CORRIDOR	0.62	\$62,500	\$87,900	CALVINE RD/TURQUOISE WY
122-0720-057			CALVINE CROSSING	PARK SITE	0.29	\$300,000	\$87,900	RUBIO WY/ALMADINE DR
122-0720-033	04-117	03/15/05	CALVINE CROSSING	LANDSCAPE CORRIDOR	1.14	\$125,000	\$142,750	CALVINE RD./CAL TRAC RR TRACKS
122-0740-068	08-60	03/17/09	BRADSHAW VINEYAL	PARK SITE	1.94	\$100,000	\$194,000	VINTAGE PARK DR
122-0740-069	08-61	03/17/09	BRADSHAW VINEYAL	LANDSCAPE CORRIDOR	0.07	\$50,000	\$3,500	BRADSHAW RD/VINTAGE PARK DR
122-0740-070	08-61	03/17/09	BRADSHAW VINEYAL	LANDSCAPE CORRIDOR	0.33	\$50,000	\$16,500	BRADSHAW RD/VINTAGE PARK DR
122-0740-072	10-35	11/16/10	BRADSHAW VINEYAL	OPEN SPACE PRESERVE	2.89	\$40,000.00	\$115,600	CARMENCITA AVE & FALL VALLEY WY
TOTAL.....>					714.73		\$37,815,444	





Southgate Recreation and Park District  
Structures and Improvements List  
June 30, 2012

Attachment E.3.

Location	Date Completed	Original Cost	Useful Life	Age	Total Accumulated Depreciation 2012	Net Value 6/30/2012
<b>Park Improvements</b>						
Bowling Green Park	1980	210,203	40	32	168,162	42,041
Bowling Green Park Play Equipment	2010	157,193	20	2	15,719	141,474
Boulder Glen/Tillotson Trailside Park	2009	472,370	40	3	35,428	436,942
Brittany Park Playground Equipment	2007	55,725	20	5	13,931	41,794
Bradshaw Vineyards Park	2010	463,634	40	2	23,182	440,452
Calvine Crossing Park	2010	811,075	40	2	40,554	770,521
Calvine Road Corridor	1992	974,158	40	20	487,079	487,079
Calvine Road Corridor (Auberry to Power Inn)	1999	173,376	40	13	56,347	117,029
Calvine Station Mini Park	1999	160,006	40	13	52,002	108,004
Calvine Station Mini Park-Fencing	2008	6,500	30	4	1,083	5,417
Carlisle Woods Mini Park	1999	232,741	40	13	75,641	157,100
Caymus Park	1992	250,850	40	20	125,425	125,425
Caymus Park Play Equipment	2005	101,747	20	7	35,611	66,136
Churchill Downs Community Park	1992	2,146,986	40	20	1,073,493	1,073,493
Churchill Downs Soccer Field Renovation	2005	38,987	20	7	13,645	25,342
Churchill Downs Corridor - Sidewalk Renovation	2006	33,290	20	6	9,987	23,303
Cottonwood Park	1992	270,750	40	20	135,375	135,375
Cottonwood Park Play Equipment	2005	86,972	20	7	30,440	56,532
Country Creek Landscape Corridor	1993	95,977	40	19	45,589	50,388
Countryside Community Park	1988	2,444,414	40	24	1,466,648	977,766
Countryside Community Park-Swings & Surfacing	2008	24,355	10	4	9,742	14,613
Crofoot Park	1975	35,076	40	37	32,445	2,631
Crofoot Park Play Equipment	1999	41,950	20	13	27,268	14,683
Danbury Corridor	1992	192,000	40	20	96,000	96,000
Dunmore Park	1999	20,747	40	13	6,743	14,004
Florin Creek Bike Trail	1979	96,000	40	33	79,200	16,800
Florin Creek Park	1975	159,159	40	37	147,222	11,937
Florin Creek Park - Bridge	2005	38,923	25	7	10,898	28,025
Florin Creek Park - Playground Equipment (Tot)	2010	61,402	20	2	6,140	55,262
Florin Creek Park - Playground Equipment (5-12 years)	2010	176,665	20	2	17,667	158,999
Fountain Plaza Park	1986	120,193	40	26	78,125	42,068
Fountain Plaza Park Sprayground	2004	319,289	25	8	102,172	217,117
Fruitridge Community Park	1980	213,451	40	32	170,761	42,690
Fruitridge Community Park-Basketball Court Surface	2007	17,046	20	5	4,262	12,785
Fruitridge Community Park-Playground Equipment	2008	124,511	20	4	31,128	93,383
Hampton Park	1992	626,140	40	20	313,070	313,070
Hampton Park - Play Equipment, Gazebo	2006	133,975	20	6	40,193	93,783
Hardester Mini Park	1999	131,673	40	13	42,794	88,879
Hardester Park Phase II	2004	724,045	40	8	144,809	579,236
Hardester Park Sidewalk Improvements	2007	7,471	20	5	1,868	5,603
Illa Collin Park	1992	675,000	40	20	337,500	337,500
Illa Collin Park Play Equipment	2005	78,432	20	7	27,451	50,981
Jack Davis Park	1973	369,843	40	39	360,597	9,246
Kennedy Park	1973	49,844	40	39	48,598	1,246
Kennedy Park - Playground Equipment	2006	23,803	20	6	7,141	16,662
Kingsbridge Pedestrian Bridge	2007	145,147	25	5	29,029	116,118
Kingsbridge Power Line Corridor	2003	44,118	40	9	9,927	34,191
Laguna Creek Trail	2002	809,289	40	10	202,322	606,967
Laguna Creek Trail - Pedestrian Signal	2004	56,790	20	8	22,716	34,074
Little Hawke Park	2005	434,162	40	7	75,978	358,184
Nicholas Park	1973	46,676	40	39	45,509	1,167
Norman Waters Park	1987	987,277	40	25	617,048	370,229

Southgate Recreation and Park District  
Structures and Improvements List  
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Attachment E.3.

Location	Date Completed	Original Cost	Useful Life	Age	Total Accumulated Depreciation 2012	Net Value 6/30/2012
Norman Waters Park - Play Equipment & Play Court	2010	177,767	20	2	17,777	159,990
Olde Florintown Park	1981	1,661,315	40	31	1,287,519	373,796
Olde Florintown Park-Play Equipment	2002	62,639	20	10	31,320	31,320
Olde Florintown Park - Parking Lot (Florin Road)	2009	26,393	20	3	2,639	23,754
Pacific Park	1975	47,035	40	37	43,507	3,528
Parkway Soundwall	1972	30,704	40	40	30,704	-
Power Inn Corridor	1986	220,000	40	26	143,000	77,000
Rainbow Park	1986	265,143	40	26	172,343	92,800
Rainbow Park Playground Equipment	2006	75,380	20	6	20,684	54,696
Rainbow Park Basketball Court Resurface	2008	27,850	20	4	6,963	20,888
Royal Park	1973	16,700	40	39	16,283	418
Rutter Park	1978	156,691	40	34	133,187	23,504
Rutter Park Ball Diamonds	1995	66,644	20	17	56,647	9,997
Rutter Park Play Equipment & Shade Structure	2002	81,902	20	10	40,951	40,951
Sheldon Park	1992	735,828	40	20	367,914	367,914
Sheldon Park Tennis Courts	2003	111,371	20	9	50,117	61,254
Sheldon Park Restrooms	2010	206,235	30	2	13,749	192,486
Silver Leaf Corridor	2003	61,013	40	9	13,728	47,285
Silver Leaf Park	2003	619,498	40	9	139,387	480,111
Silver Springs Corridor	2003	30,194	40	9	6,794	23,400
Silver Springs Corridor - Tree Improvements Phase I	2012	61,836	20	0	3,092	58,744
Sky Park	1973	176,701	40	39	172,283	4,418
Sky Park Irrigation System	2008	41,843	40	4	5,230	36,613
Southwoods Park	1981	47,054	40	31	36,467	10,587
Sunrise Florin Park	1987	408,278	40	25	255,174	153,104
Sunrise Florin Park Play Equipment	2005	143,576	20	7	50,252	93,324
Tamarindo Park	2003	449,793	40	9	101,203	348,590
Tillotson Parkway	1988	500,052	40	24	300,031	200,021
Tillotson Parkway/Cochran Park	2004	1,563,461	40	8	312,692	1,250,769
Tillotson Parkway (East) Sidewalk Improvements	2008	27,618	20	4	6,905	20,714
Toby Johnson Park	1992	485,000	40	20	242,500	242,500
Toby Johnson Park Play Equipment	2005	208,728	20	7	73,055	135,673
Toby Johnson Park Gazebo	2011	70,683	20	1	3,534	67,149
Vineyard Park	1999	170,136	40	13	55,294	114,842
Vineyard Park Playground Resurface	2008	16,538	20	4	4,135	12,404
Vintage Park	1988	1,233,113	40	24	739,868	493,245
Vintage Park Play Equipment	2005	228,312	20	7	79,909	148,403
Willowood Park	1992	231,294	40	20	115,647	115,647
Willowood Park Play Equipment	2008	45,799	20	4	9,160	36,639
<b>Total Park Improvements</b>		<b>26,961,523</b>			<b>12,213,308</b>	<b>14,748,215</b>

**Buildings/Facilities**

Corporation Yard Building #3	1994	56,176	15	18	56,176	-
Crofoot Preschool/Sports Office	1975	245,200	30	37	24,520	220,680
Crofoot Sports Office Roof	2007	7,489	30	5	1,248	6,241
District Office	1979	214,000	30	33	214,000	-
District Office - Renovation of Board Room	2002	31,948	15	10	21,299	10,649
District Office - Server Room	2009	28,526	15	3	5,705	22,821
Fletcher Farm Community Center - Security System	2011	6,030	10	1	603	5,427
Florin Creek Recreation Center	1979	212,583	30	33	212,583	-
Florin Creek Recreation Center-Roof	1998	103,283	30	14	47,199	56,084

Southgate Recreation and Park District  
Structures and Improvements List  
June 30, 2012

Attachment E.3.

Location	Date Completed	Original Cost	Useful Life	Age	Total Accumulated Depreciation 2012	Net Value 6/30/2012
Florin Creek Recreation Center - Renovation	2010	1,417,379	30	1	141,738	1,275,641
Florin Creek Recreation Center - Sump Pump	2010	13,175	20	1	1,318	11,858
Florin Community History Center	1998	641,689	30	1	299,455	342,234
Florin Community History Center Flooring	2010	6,840	10	1	1,368	5,472
Fruitridge Community Center	1980	351,640	30	1	351,640	-
Fruitridge Community Center Expansion	1998	517,080	30	1	241,304	275,776
Fruitridge Community Center - Partitions, Flooring	2004	113,767	10	1	91,014	22,753
Fruitridge Community Center - Kitchen Flooring	2006	2,952	10	1	1,771	1,181
Fruitridge Community Center - Partitions	2010	58,028	10	1	11,606	46,422
Fruitridge Community Center - Heater	2010	20,516	20	1	2,052	18,464
Fruitridge Community Center - Flagpole	2011	8,825	10		883	7,943
Fruitridge Aquatic Center	1991	1,185,794	30	21	830,056	355,738
Fruitridge Aquatic Center Improvements-Slide	2001	8,407	10	11	8,407	-
Fruitridge Aquatic Center Improvements-Replaster	2005	63,616	10	7	44,531	19,085
Fruitridge Head Start	1994	511,354	30	18	306,812	204,542
Rizal Community Center	1995	31,447	15	17	31,447	-
Rizal Community Center-Carpet, Restroom Improveme	2001	56,438	15	11	41,388	15,050
Rizal Community Center HVAC Replacement	2005	25,700	15	7	11,993	13,707
Rizal Community Center-Parking Lot Resurface	2007	68,324	20	5	17,081	51,243
Rutter Pool - Mechanical Room Improvements	2002	87,314	20	10	43,657	43,657
		<b>6,095,520</b>			<b>3,062,853</b>	<b>3,032,667</b>
<b>Total Park &amp; Facility Improvments</b>		<b>33,057,043</b>			<b>15,276,161</b>	<b>17,780,882</b>



Southgate Recreation and Park District  
Long-term Liabilities  
June 30, 2012

<u>Governmental Activities:</u>	
2004 Refunding Bonds	\$ -
2005 Refunding Bonds	565,785
2010 Certificates of Participation	5,030,000
Refunding Lease	331,068
Other postemployment benefits	416,663
Compensated Absences	171,653
	<hr/>
Governmental activities long-term liabilities	\$ 6,515,169
<u>Business-type Activities:</u>	
2005 Refunding Bonds	\$ 6,419,215
Compensated Absences	58,013
	<hr/>
Business-type activities long-term liabilities	\$ 6,477,228



# BUDGET SUMMARIES







Southgate Recreation & Park District  
Fiscal Year 2012-2013 Final Budget

Budget Summary by Fund

	<u>Final Budget FY 2012-2013</u>	<u>Final Budget FY 2011-2012</u>	<u>Actual FY 2010-2011</u>	<u>Actual FY 2009-2010</u>
<b>Expenditures and Uses of Funds</b>				
General Fund	\$7,176,209	\$9,596,654	\$5,845,601	\$5,315,448
Special Revenue and Endowment Funds	6,388,320	6,151,105	2,336,851	1,860,840
Capital Projects Fund	15,411,157	17,192,879	1,701,776	2,310,055
Debt Service Fund	823,750	1,156,550	779,392	710,252
Wildhawk Golf Club	2,246,347	2,202,147	2,301,950	2,257,105
Golf With Attitude	25,000	25,000	-	58
Total	<u>\$32,070,783</u>	<u>\$36,324,335</u>	<u>\$12,965,570</u>	<u>\$12,453,756</u>
 <b>Revenues and Sources of Funds</b>				
General Fund	\$7,176,208	\$9,596,654	\$4,868,984	\$5,180,626
Special Revenue and Endowment Funds	6,388,320	6,151,105	2,477,176	2,311,064
Capital Projects Fund	15,411,157	17,192,879	1,790,606	1,581,906
Debt Service Fund	823,750	1,156,550	1,394,514	693,618
Wildhawk Golf Club	2,246,347	2,202,147	2,060,742	2,050,619
Golf With Attitude	25,000	25,000	(53)	(72)
Total	<u>\$32,070,782</u>	<u>\$36,324,335</u>	<u>\$12,591,969</u>	<u>\$11,817,761</u>
Total Increase/(Decrease) in Fund Balances	(1)	0	(373,601)	(635,997)

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Budget Summary by Account Group

	<u>Final Budget</u> <u>FY 2012-2013</u>	<u>Final Budget</u> <u>FY 2011-2012</u>	<u>Actual</u> <u>FY 2010-2011</u>	<u>Actual</u> <u>FY 2009-2010</u>
<b>Expenditures and Other Uses of Funds</b>				
Salaries and Benefits	\$ 4,371,928	\$ 4,704,698	\$ 4,810,173	\$ 4,647,238
Services and Supplies	3,236,083	3,486,201	3,217,363	2,963,768
Debt Service	1,318,750	1,636,576	1,295,172	1,204,421
Capital Projects	15,477,664	17,209,914	1,701,776	1,547,400
Cost of Goods Sold	216,057	221,037	204,673	196,672
Equipment	-	15,000	25,013	39,318
Operating Transfers Out	7,450,301	9,050,909	1,711,400	1,854,941
<b>Total Expenditures and Other Uses of Funds</b>	<u>\$ 32,070,783</u>	<u>\$ 36,324,335</u>	<u>\$ 12,965,570</u>	<u>\$ 12,453,758</u>
<b>Revenues and Other Sources of Funds</b>				
Property Taxes	\$ 3,752,117	\$ 3,932,828	\$ 3,854,203	\$ 4,141,375
Use of Money and Property	440,431	426,757	233,994	246,864
Intergovernmental/Grants	240,499	140,441	386,959	498,649
Charges for Services	616,783	570,640	552,045	544,991
Golf Revenues	2,246,347	2,202,147	2,060,742	2,050,619
Golf With Attitude Revenues	25,000	25,000	(53)	(72)
Other Revenue	25,952	70,162	362,030	100,055
Assessment Proceeds	2,292,525	2,292,121	2,264,867	2,294,728
Development Impact Fees	75,000	75,000	-	105,624
In-Lieu Fees	-	-	-	10
Operating Transfers In	7,450,301	9,050,909	2,551,793	1,829,267
Beginning Fund Balances Available	14,905,826	17,538,329	-	5,650
<b>Total Revenues and Other Sources of Funds</b>	<u>\$ 32,070,781</u>	<u>\$ 36,324,334</u>	<u>\$ 12,591,968</u>	<u>\$ 11,817,760</u>
<b>Totals</b>				
Total Expenditures and Other Uses of Funds	\$ 32,070,783	\$ 36,324,335	\$ 12,965,570	\$ 12,453,758
Total Revenues and Other Sources of Funds	<u>32,070,781</u>	<u>36,324,334</u>	<u>12,591,968</u>	<u>11,817,760</u>
 Total Increase/Decrease in Fund Balance	 \$ (2)	 \$ (1)	 \$ (373,602)	 \$ (635,998)

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General Fund Budget Summary

	<u>Final Budget</u> <u>FY 2012-2013</u>	<u>Final Budget</u> <u>FY 2011-2012</u>	<u>Actual</u> <u>FY 2010-2011</u>	<u>Actual</u> <u>FY 2009-2010</u>	<u>Actual</u> <u>FY 2008-2009</u>
<b>Expenditures and Other Uses of Funds</b>					
Salaries and Benefits	\$ 3,398,374	\$ 3,688,151	\$ 3,768,177	\$ 3,614,760	\$ 3,595,208
Services and Supplies	1,277,835	1,393,503	1,487,000	1,353,014	1,509,646
Debt Service	-	-	-	-	-
Capital Projects	-	-	-	-	-
Equipment	-	15,000	25,013	39,318	62,713
Operating Transfers Out	2,500,000	4,500,000	565,411	308,356	20,648
Total Expenditures and Other Uses of Funds	<u>\$ 7,176,209</u>	<u>\$ 9,596,654</u>	<u>\$ 5,845,601</u>	<u>\$ 5,315,448</u>	<u>\$ 5,188,215</u>
<b>Revenues and Other Sources of Funds</b>					
Property Taxes	\$ 3,752,117	\$ 3,932,828	\$ 3,854,203	\$ 4,141,375	\$ 4,828,597
Use of Money and Property	226,856	217,582	207,516	195,254	262,234
Intergovernmental/Grants	54,500	55,442	220,229	198,951	252,702
Charges for Services	616,783	570,640	552,045	544,991	527,363
Other Revenue	25,952	70,162	34,991	100,055	71,828
Operating Transfers In	-	-	-	-	-
Total Revenues and Other Sources of Funds	<u>\$ 4,676,208</u>	<u>\$ 4,846,654</u>	<u>\$ 4,868,984</u>	<u>\$ 5,180,626</u>	<u>\$ 5,942,724</u>
<b>Totals</b>					
Total Expenditures and Other Uses of Funds	\$ 7,176,209	\$ 9,596,654	\$ 5,845,601	\$ 5,315,448	\$ 5,188,215
Total Revenues and Other Sources of Funds	4,676,208	4,846,654	4,868,984	5,180,626	5,942,724
Fund Balance Unreserved/Undesignated	-	-	-	-	-
Fund Balance Designated	2,500,000	4,750,000	-	-	-
Total	<u>\$ (1)</u>	<u>\$ -</u>	<u>\$ (976,617)</u>	<u>\$ (134,822)</u>	<u>\$ 754,509</u>

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Special Revenue and Endowment Funds

	Final Budget FY 2012-2013	Final Budget FY 2011-2012	Actual FY 2010-2011	Actual FY 2009-2010
<b>Countryside L &amp; L</b>				
<b>Expenditures and Other Uses of Funds</b>				
Services and Supplies	\$137,975	\$157,000	\$109,251	\$94,397
Equipment	-	-	-	-
Operating Transfers Out	530,562	563,891	311,422	149,931
<b>Total Expenditures and Other Uses of Funds</b>	<u>668,537</u>	<u>720,891</u>	<u>420,673</u>	<u>244,328</u>
<b>Revenues and Other Sources of Funds</b>				
Interest Income	\$800	\$800	\$1,420	\$1,164
Assessment Proceeds	318,200	318,200	318,625	323,872
Fund Balance Committed for Capital	349,537	401,891	-	-
<b>Total Revenues and Other Sources of Funds</b>	<u>\$668,537</u>	<u>\$720,891</u>	<u>\$320,045</u>	<u>\$325,036</u>
<b>Vintage L &amp; L</b>				
<b>Expenditures and Other Uses of Funds</b>				
Services and Supplies	\$124,329	\$109,525	\$122,153	\$82,179
Equipment	-	-	-	-
Operating Transfers Out	84,500	120,963	204,888	125,961
<b>Total Expenditures and Other Uses of Funds</b>	<u>208,829</u>	<u>230,488</u>	<u>327,041</u>	<u>208,140</u>
<b>Revenues and Other Sources of Funds</b>				
Interest Income	\$125	\$125	\$191	\$126
Assessment Proceeds	208,704	208,000	210,278	211,565
Fund Balance Committed for Capital	-	22,363	-	-
<b>Total Revenues and Other Sources of Funds</b>	<u>\$208,829</u>	<u>\$230,488</u>	<u>\$210,469</u>	<u>\$211,691</u>
<b>Churchill Downs L &amp; L</b>				
<b>Expenditures and Other Uses of Funds</b>				
Services and Supplies	\$282,650	\$253,000	\$269,552	\$238,420
Equipment	-	-	-	-
Operating Transfers Out	913,478	960,276	247,963	148,113
<b>Total Expenditures and Other Uses of Funds</b>	<u>1,196,128</u>	<u>1,213,276</u>	<u>517,515</u>	<u>386,533</u>
<b>Revenues and Other Sources of Funds</b>				
Interest Income	\$1,500	\$1,500	\$2,467	\$2,157
Assessment Proceeds	471,200	471,200	475,350	484,530
Fund Balance Committed for Capital	723,428	740,576	-	-
<b>Total Revenues and Other Sources of Funds</b>	<u>\$1,196,128</u>	<u>\$1,213,276</u>	<u>\$477,817</u>	<u>\$486,687</u>

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Special Revenue and Endowment Funds

	Final Budget FY 2012-2013	Final Budget FY 2011-2012	Actual FY 2010-2011	Actual FY 2009-2010
<b>Sunrise Florin L &amp; L</b>				
<b>Expenditures and Other Uses of Funds</b>				
Services and Supplies	\$27,730	\$27,730	\$15,437	\$15,789
Equipment	-	-	-	-
Operating Transfers Out	7,400	7,400	24,898	18,949
<b>Total Expenditures and Other Uses of Funds</b>	<b><u>\$35,130</u></b>	<b><u>\$35,130</u></b>	<b><u>\$40,335</u></b>	<b><u>\$34,738</u></b>
<b>Revenues and Other Sources of Funds</b>				
Interest Income	\$0	\$0	\$3	(\$29)
Assessment Proceeds	35,130	35,130	35,670	35,795
Fund Balance Committed for Capital	-	-	-	-
<b>Total Revenues and Other Sources of Funds</b>	<b><u>\$35,130</u></b>	<b><u>\$35,130</u></b>	<b><u>\$35,673</u></b>	<b><u>\$35,766</u></b>
<b>Sunrise Greens L &amp; L</b>				
<b>Expenditures and Other Uses of Funds</b>				
Services and Supplies	\$37,284	\$49,500	\$35,337	\$30,970
Equipment	-	-	-	-
Operating Transfers Out	44,076	31,860	59,177	129,077
<b>Total Expenditures and Other Uses of Funds</b>	<b><u>\$81,360</u></b>	<b><u>\$81,360</u></b>	<b><u>\$94,514</u></b>	<b><u>\$160,047</u></b>
<b>Revenues and Other Sources of Funds</b>				
Interest Income	\$0	\$0	\$72	\$240
Assessment Proceeds	81,360	81,360	81,848	83,422
Fund Balance Committed for Capital	-	-	-	-
<b>Total Revenues and Other Sources of Funds</b>	<b><u>\$81,360</u></b>	<b><u>\$81,360</u></b>	<b><u>\$81,920</u></b>	<b><u>\$83,662</u></b>
<b>Country Creek L &amp; L</b>				
<b>Expenditures and Other Uses of Funds</b>				
Services and Supplies	\$289,400	\$298,500	\$226,139	\$211,576
Equipment	-	-	-	-
Operating Transfers Out	2,325,955	2,047,789	13,862	9,200
<b>Total Expenditures and Other Uses of Funds</b>	<b><u>\$2,615,355</u></b>	<b><u>\$2,346,289</u></b>	<b><u>\$240,001</u></b>	<b><u>\$220,776</u></b>
<b>Revenues and Other Sources of Funds</b>				
Interest Income	\$3,500	\$3,500	\$5,617	\$5,017
Assessment Proceeds	489,410	489,410	492,790	498,105
Operating Transfers In	4,400	-	-	-
Fund Balance Committed for Capital	2,118,045	1,853,379	-	-
<b>Total Revenues and Other Sources of Funds</b>	<b><u>\$2,615,355</u></b>	<b><u>\$2,346,289</u></b>	<b><u>\$498,407</u></b>	<b><u>\$503,122</u></b>

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Special Revenue and Endowment Funds

	<u>Final Budget</u> <u>FY 2012-2013</u>	<u>Final Budget</u> <u>FY 2011-2012</u>	<u>Actual</u> <u>FY 2010-2011</u>	<u>Actual</u> <u>FY 2009-2010</u>
<b>Southgate L &amp; L - Fruitridge Zone</b>				
<b>Expenditures and Other Uses of Funds</b>				
Services and Supplies	\$63,725	\$91,654	\$77,252	\$80,702
Operating Transfers Out	<u>79,284</u>	<u>54,778</u>	<u>28,119</u>	<u>19,092</u>
<b>Total Expenditures and Other Uses of Funds</b>	<b><u>\$143,009</u></b>	<b><u>\$146,432</u></b>	<b><u>\$105,371</u></b>	<b><u>\$99,794</u></b>
<b>Revenues and Other Sources of Funds</b>				
Interest Income	\$100	\$100	\$204	\$192
Assessment Proceeds	93,025	93,054	93,446	94,172
Fund Balance Committed for Capital	49,884	53,278	-	-
<b>Total Revenues and Other Sources of Funds</b>	<b><u>\$143,009</u></b>	<b><u>\$146,432</u></b>	<b><u>\$93,650</u></b>	<b><u>\$94,364</u></b>
<b>Southgate L &amp; L - Bowling Green Zone</b>				
<b>Expenditures and Other Uses of Funds</b>				
Services and Supplies	\$47,149	\$69,549	\$69,706	\$69,685
Operating Transfers Out	<u>31,131</u>	<u>12,470</u>	<u>5,375</u>	<u>5,331</u>
<b>Total Expenditures and Other Uses of Funds</b>	<b><u>78,280</u></b>	<b><u>82,019</u></b>	<b><u>75,081</u></b>	<b><u>75,016</u></b>
<b>Revenues and Other Sources of Funds</b>				
Interest Income	\$0	\$0	(\$46)	(\$49)
Assessment Proceeds	75,049	75,049	75,691	75,840
Fund Balance Committed for Capital	3,231	6,970	-	-
<b>Total Revenues and Other Sources of Funds</b>	<b><u>\$78,280</u></b>	<b><u>\$82,019</u></b>	<b><u>\$75,645</u></b>	<b><u>\$75,791</u></b>
<b>Southgate L &amp; L - Central Zone</b>				
<b>Expenditures and Other Uses of Funds</b>				
Services and Supplies	\$68,571	\$105,500	\$59,791	\$37,858
Operating Transfers Out	<u>61,762</u>	<u>33,297</u>	<u>119,264</u>	<u>79,599</u>
<b>Total Expenditures and Other Uses of Funds</b>	<b><u>130,333</u></b>	<b><u>138,797</u></b>	<b><u>179,055</u></b>	<b><u>117,457</u></b>
<b>Revenues and Other Sources of Funds</b>				
Interest Income	\$80	\$80	\$122	\$81
Assessment Proceeds	119,703	119,643	120,013	121,062
Fund Balance Committed for Capital	10,550	19,074	-	-
<b>Total Revenues and Other Sources of Funds</b>	<b><u>\$130,333</u></b>	<b><u>\$138,797</u></b>	<b><u>\$120,135</u></b>	<b><u>\$121,143</u></b>

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Special Revenue and Endowment Funds

	Final Budget <u>FY 2012-2013</u>	Final Budget <u>FY 2011-2012</u>	Actual <u>FY 2010-2011</u>	Actual <u>FY 2009-2010</u>
<b>Southgate L &amp; L - Countryside-Vintage Zone</b>				
<b>Expenditures and Other Uses of Funds</b>				
Services and Supplies	\$91,625	\$131,106	\$85,839	\$65,774
Operating Transfers Out	43,164	-	95,666	63,495
<b>Total Expenditures and Other Uses of Funds</b>	<b><u>\$134,789</u></b>	<b><u>\$131,106</u></b>	<b><u>\$181,505</u></b>	<b><u>\$129,269</u></b>

<b>Revenues and Other Sources of Funds</b>				
Interest Income	\$0	\$0	\$26	(\$24)
Assessment Proceeds	131,125	131,106	131,294	133,276
Fund Balance Committed for Capital	3,664	-	-	-
<b>Total Revenues and Other Sources of Funds</b>	<b><u>\$134,789</u></b>	<b><u>\$131,106</u></b>	<b><u>\$131,320</u></b>	<b><u>\$133,252</u></b>

**Southgate L & L - Florin Zone**

<b>Expenditures and Other Uses of Funds</b>				
Services and Supplies	\$33,203	\$49,953	\$50,050	\$50,877
Operating Transfers Out	86,887	69,923	5,042	5,001
<b>Total Expenditures and Other Uses of Funds</b>	<b><u>\$120,090</u></b>	<b><u>\$119,876</u></b>	<b><u>\$55,092</u></b>	<b><u>\$55,878</u></b>

<b>Revenues and Other Sources of Funds</b>				
Interest Income	\$120	\$120	\$208	\$205
Assessment Proceeds	54,683	55,033	55,495	55,720
Fund Balance Committed for Capital	65,287	64,723	-	-
<b>Total Revenues and Other Sources of Funds</b>	<b><u>\$120,090</u></b>	<b><u>\$119,876</u></b>	<b><u>\$55,703</u></b>	<b><u>\$55,925</u></b>

**Southgate L & L - Churchill Downs Zone**

<b>Expenditures and Other Uses of Funds</b>				
Services and Supplies	\$31,019	\$57,419	\$57,448	\$58,059
Operating Transfers Out	110,126	95,907	30,313	30,181
<b>Total Expenditures and Other Uses of Funds</b>	<b><u>\$141,145</u></b>	<b><u>\$153,326</u></b>	<b><u>\$87,761</u></b>	<b><u>\$88,240</u></b>

<b>Revenues and Other Sources of Funds</b>				
Interest Income	\$100	\$100	\$182	\$161
Assessment Proceeds	87,419	87,419	88,160	90,026
Fund Balance Committed for Capital	53,626	65,807	-	-
<b>Total Revenues and Other Sources of Funds</b>	<b><u>\$141,145</u></b>	<b><u>\$153,326</u></b>	<b><u>\$88,342</u></b>	<b><u>\$90,187</u></b>



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Special Revenue and Endowment Funds

	Final Budget FY 2012-2013	Final Budget FY 2011-2012	Actual FY 2010-2011	Actual FY 2009-2010
<b>Southgate L &amp; L - Vineyard East Zone</b>				
<b>Expenditures and Other Uses of Funds</b>				
Services and Supplies	\$11,100	\$11,100	\$6,872	\$6,745
Operating Transfers Out	391,674	349,063	-	-
<b>Total Expenditures and Other Uses of Funds</b>	<b><u>\$402,774</u></b>	<b><u>\$360,163</u></b>	<b><u>\$6,872</u></b>	<b><u>\$6,745</u></b>
<b>Revenues and Other Sources of Funds</b>				
Interest Income	\$550	\$550	\$933	\$862
Assessment Proceeds	48,185	48,185	48,550	48,628
Fund Balance Committed for Capital	354,039	311,428	-	-
<b>Total Revenues and Other Sources of Funds</b>	<b><u>\$402,774</u></b>	<b><u>\$360,163</u></b>	<b><u>\$49,483</u></b>	<b><u>\$49,490</u></b>

	Final Budget FY 2012-2013	Final Budget FY 2011-2012	Actual FY 2010-2011	Actual FY 2009-2010
<b>Southgate L &amp; L - Vineyard West Zone</b>				
<b>Expenditures and Other Uses of Funds</b>				
Services and Supplies	\$9,000	\$9,000	\$5,393	\$5,320
Operating Transfers Out	235,902	203,292	-	-
<b>Total Expenditures and Other Uses of Funds</b>	<b><u>\$244,902</u></b>	<b><u>\$212,292</u></b>	<b><u>\$5,393</u></b>	<b><u>\$5,320</u></b>
<b>Revenues and Other Sources of Funds</b>				
Interest Income	\$300	\$300	\$535	\$462
Assessment Proceeds	37,332	37,332	37,508	38,240
Fund Balance Committed for Capital	207,270	174,660	-	-
<b>Total Revenues and Other Sources of Funds</b>	<b><u>\$244,902</u></b>	<b><u>\$212,292</u></b>	<b><u>\$38,043</u></b>	<b><u>\$38,702</u></b>

	Final Budget FY 2012-2013	Final Budget FY 2011-2012	Actual FY 2010-2011	Actual FY 2009-2010
<b>North Vineyard Station CFD</b>				
<b>Expenditures</b>				
Services and Supplies	\$135,599	\$132,000	\$642	\$28,559
Operating Transfers Out	-	-	-	-
<b>Total Expenditures</b>	<b><u>\$135,599</u></b>	<b><u>\$132,000</u></b>	<b><u>\$642</u></b>	<b><u>\$28,559</u></b>
<b>Revenues and Other Sources of Funds</b>				
Interest Income	\$2,000	\$2,000	\$375	\$103
Assessment Proceeds	0	0	133	475
Fund Balance Restricted	133,599	130,000	0	0
<b>Total Revenues and Other Sources of Funds</b>	<b><u>\$135,599</u></b>	<b><u>\$132,000</u></b>	<b><u>\$508</u></b>	<b><u>\$678</u></b>

	Final Budget FY 2012-2013	Final Budget FY 2011-2012	Actual FY 2010-2011	Actual FY 2009-2010
<b>Vineyard Springs CFD</b>				
<b>Expenditures</b>				
Services and Supplies	\$42,000	\$42,000	\$0	\$0
Operating Transfers Out	-	-	-	-
<b>Total Expenditures</b>	<b><u>\$42,000</u></b>	<b><u>\$42,000</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<b>Revenues and Other Sources of Funds</b>				
Interest Income	\$0	\$0	\$0	\$0
Assessment Proceeds	42,000	42,000	0	0
Fund Balance Restricted	0	0	0	0
<b>Total Revenues and Other Sources of Funds</b>	<b><u>\$42,000</u></b>	<b><u>\$42,000</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

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Special Revenue and Endowment Funds

	Final Budget FY 2012-2013	Final Budget FY 2011-2012	Actual FY 2010-2011	Actual FY 2009-2010
<b>Florin-Vineyard Gap CFD</b>				
<b>Expenditures</b>				
Services and Supplies	\$5,660	\$5,660	\$0	\$0
Operating Transfers Out	-	-	-	-
<b>Total Expenditures</b>	<u>\$5,660</u>	<u>\$5,660</u>	<u>\$0</u>	<u>\$0</u>
<b>Revenues and Other Sources of Funds</b>				
Interest	\$0	\$0	\$0	\$18
Assessment Proceeds	-	-	16	-
Fund Balance Restricted	5,660	5,660	-	5,650
<b>Total Revenues and Other Sources of Funds</b>	<u>\$5,660</u>	<u>\$5,660</u>	<u>\$16</u>	<u>\$5,668</u>

<b>Bradshaw Vineyards Open Space Endowment Fund</b>				
<b>Expenditures</b>				
Operating Transfers Out	4,000	-	-	-
<b>Total Expenditures</b>	<u>\$4,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Revenues and Other Sources of Funds</b>				
Interest	\$4,000	\$0	\$0	\$0
Other Revenue	-	-	-	-
<b>Total Revenues and Other Sources of Funds</b>	<u>\$4,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<b>Laguna Creek Trail Endowment Fund</b>				
<b>Expenditures</b>				
Operating Transfers Out	400	-	-	-
<b>Total Expenditures</b>	<u>\$400</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Revenues and Other Sources of Funds</b>				
Interest	\$400	\$0	\$0	\$0
Other Revenue	-	-	-	-
<b>Total Revenues and Other Sources of Funds</b>	<u>\$400</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

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Special Revenue and Endowment Funds

	Final Budget <u>FY 2012-2013</u>	Final Budget <u>FY 2011-2012</u>	Actual <u>FY 2010-2011</u>	Actual <u>FY 2009-2010</u>
<b>Total Special Revenue and Endowment Funds</b>				
<b>Expenditures and Other Uses of Funds</b>				
Services and Supplies	1,438,019	1,600,196	1,190,862	1,076,910
Equipment	-	-	-	-
Operating Transfers Out	4,950,301	4,550,909	1,145,989	783,930
<b>Total Expenditures and Other Uses of Funds</b>	<b><u>6,388,320</u></b>	<b><u>6,151,105</u></b>	<b><u>2,336,851</u></b>	<b><u>1,860,840</u></b>
<b>Revenues and Other Sources of Funds</b>				
Interest Income	\$13,575	\$9,175	\$12,309	\$10,686
Assessment Proceeds	2,292,525	2,292,121	2,264,867	2,294,728
Other Revenue	-	-	200,000	-
Operating Transfers In	4,400	-	-	-
Fund Balance Restricted	139,259	135,660	-	5,650
Fund Balance Committed for Capital	3,938,561	3,714,149	-	-
<b>Total Revenues and Other Sources of Funds</b>	<b><u>\$6,388,320</u></b>	<b><u>\$6,151,105</u></b>	<b><u>\$2,477,176</u></b>	<b><u>\$2,311,064</u></b>

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Capital Projects Fund

	<u>Final Budget FY 2012-2013</u>	<u>Final Budget FY 2011-2012</u>	<u>Actual FY 2010-2011</u>	<u>Actual FY 2009-2010</u>
<b>Expenditures</b>				
Salaries and Benefits	\$0	\$0	\$0	\$0
Park Improvements	15,411,157	17,192,879	1,701,776	1,547,400
Operating Transfers Out	-	-	-	762,655
<b>Total Expenditures</b>	<b><u>\$15,411,157</u></b>	<b><u>\$17,192,879</u></b>	<b><u>\$1,701,776</u></b>	<b><u>\$2,310,055</u></b>
 <b>Revenues and Other Sources of Funds</b>				
Interest Income	\$200,000	\$200,000	\$14,567	\$40,924
Other Income	-	-	127,039	-
Operating Transfers In	6,622,151	8,513,509	1,482,269	1,135,649
State and Other Grants	-	-	166,731	299,699
Federal Grants	186,000	85,000	-	-
In-lieu fees				10
Development Impact Fees- Vineyard	25,000	25,000		46,525
Development Impact Fees- Vineyard Springs	25,000	25,000		-
Development Impact Fees - North Vineyard Station	25,000	25,000		59,099
<b>Total Development Impact Fees</b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>-</u></b>	<b><u>105,624</u></b>
 <b>Fund Balance Reserved for Capital Projects:</b>				
Vineyard Development Impact Fees	1,601,090	1,661,300	-	-
Vineyard Springs Development Impact Fees	3,338,941	3,325,820	-	-
North Vineyard Station Development Impact Fees	580,524	578,000	-	-
In Lieu Fees	2,807,451	2,754,250	-	-
<b>Total Fund Balance Reserved for Capital Projects</b>	<b><u>8,328,006</u></b>	<b><u>8,319,370</u></b>	<b><u>-</u></b>	<b><u>-</u></b>
 <b>Total Revenues &amp; Other Sources of Funds</b>	<b><u>\$15,411,157</u></b>	<b><u>\$17,192,879</u></b>	<b><u>\$1,790,606</u></b>	<b><u>\$1,581,906</u></b>

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Debt Service Fund

	<u>Final Budget FY 2012-2013</u>	<u>Final Budget FY 2011-2012</u>	<u>Actual FY 2010-2011</u>	<u>Actual FY 2009-2010</u>
<b>Expenditures and Other Uses of Funds</b>				
Principal	\$171,493	\$839,397	\$642,760	\$625,770
Interest	649,257	315,994	136,632	84,482
Fees	\$3,000	\$1,159	\$0	\$0
Cost of Issuance			\$315,909	
Operating Transfers Out				
<b>Total Expenditures</b>	<u><u>\$823,750</u></u>	<u><u>\$1,156,550</u></u>	<u><u>\$779,392</u></u>	<u><u>\$710,252</u></u>
<b>Revenues and Other Sources of Funds</b>				
Interest Income	\$0	\$0	(\$398)	\$0
Operating Transfers In (From Asst Dist)	823,750	537,400	1,069,524	693,618
Proceeds from Issuance of Debt			\$325,388	
Fund Balance Reserved for Debt Service	-	619,150		
<b>Total Revenues &amp; Other Sources of Funds</b>	<u><u>\$823,750</u></u>	<u><u>\$1,156,550</u></u>	<u><u>\$1,394,514</u></u>	<u><u>\$693,618</u></u>

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WildHawk Golf Club

	<u>Final Budget FY 2012-2013</u>	<u>Final Budget FY 2011-2012</u>	<u>Actual FY 2010-2011</u>	<u>Actual FY 2009-2010</u>
<b>Rounds</b>	55,900	55,010	52,984	53,055
<b>Revenues</b>				
Golf Operations	\$1,974,346	\$1,941,416	\$1,831,159	\$1,833,182
Golf Merchandise	268,320	275,050	260,982	239,389
Food and Beverage	3,681	(14,319)	(31,399)	(21,952)
<b>Total Revenues</b>	<u>\$2,246,347</u>	<u>\$2,202,147</u>	<u>\$2,060,742</u>	<u>\$2,050,619</u>
<b>Cost of Goods Sold</b>	198,557	203,537	204,673	196,672
<b>Gross Profit</b>	<u>\$2,047,790</u>	<u>\$1,998,610</u>	<u>\$1,856,069</u>	<u>\$1,853,947</u>
<b>Expenses</b>				
<b>Payroll and Benefits</b>				
Golf Operations	264,422	283,438	299,050	296,651
Golf Course Maintenance	598,705	621,269	630,688	632,571
Food and Beverage	-	-	-	-
Clubhouse	9,230	9,230	12,521	6,551
General and Administrative	101,197	102,610	99,737	96,705
<b>Total Payroll and Benefits</b>	<u>\$973,554</u>	<u>\$1,016,547</u>	<u>\$1,041,996</u>	<u>\$1,032,478</u>
<b>Operating Expenses</b>				
Golf Operations	28,325	28,235	33,549	27,733
Golf Course Maintenance	303,224	271,577	311,056	320,979
Food and Beverage	21,360	19,860	26,677	19,019
Clubhouse	75,190	69,310	77,681	69,151
General and Administrative	84,630	96,020	90,538	96,904
<b>Total Operating Expenses</b>	<u>\$512,729</u>	<u>\$485,002</u>	<u>\$539,501</u>	<u>\$533,786</u>
<b>Total Expenses</b>	<u>\$1,486,283</u>	<u>\$1,501,549</u>	<u>\$1,581,497</u>	<u>\$1,566,264</u>
<b>Net Income (Loss) From Operations</b>	<u>\$561,507</u>	<u>\$497,061</u>	<u>\$274,572</u>	<u>\$287,683</u>
<b>Debt Service</b>	495,000	480,026	515,780	494,169
<b>Capital/Equipment Expenditures</b>	15,200	17,035		
<b>Operating Transfers In</b>				
<b>Operating Transfers Out</b>	-	-		
<b>Future Capital/Equipment Expenditure</b>	51,307			
<b>Net Income (Loss) From Operations After Debt Service and Capital Expenditures</b>	<u>\$0</u>	<u>\$0</u>	<u>(\$241,208)</u>	<u>(\$206,486)</u>

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Golf With Attitude

	<u>Final Budget FY 2012-2013</u>	<u>Final Budget FY 2011-2012</u>	<u>Actual FY 2010-2011</u>	<u>Actual FY 2009-2010</u>
<b>Revenues</b>				
Merchandise Sales	\$25,000	\$25,000	\$0	\$0
Interest Income (Expense)			(\$53)	(\$72)
<b>Total Revenues</b>	<u>\$25,000</u>	<u>\$25,000</u>	<u>(\$53)</u>	<u>(\$72)</u>
<b>Cost of Goods Sold</b>	17,500	17,500	-	-
<b>Gross Profit</b>	<u>\$7,500</u>	<u>\$7,500</u>	<u>(\$53)</u>	<u>(\$72)</u>
<b>Expenses</b>				
<b>Payroll and Benefits</b>				
Sales Commissions	\$0	\$0	\$0	\$0
<b>Total Payroll and Benefits</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Operating Expenses</b>				
Advertising	\$0	\$0	\$0	\$0
Business/Conference	5,000	5,000	-	-
Postage	-	-	-	-
Office Supplies	-	-	-	-
Printing	2,500	2,500	-	-
Legal Fees	-	-	-	-
Consultant	-	-	-	58
<b>Total Operating Expenses</b>	<u>\$7,500</u>	<u>\$7,500</u>	<u>\$0</u>	<u>\$58</u>
<b>Total Expenses</b>	<u>\$7,500</u>	<u>\$7,500</u>	<u>\$0</u>	<u>\$58</u>
<b>Net Income (Loss) From Operations</b>	<u>\$0</u>	<u>\$0</u>	<u>(\$53)</u>	<u>(\$130)</u>
<b>Start-Up Costs</b>	-	-	-	-
<b>Operating Transfer In</b>	\$0	\$0	\$0	\$0
<b>Net Income (Loss) From Operations After Start-Up Costs</b>	<u>\$0</u>	<u>\$0</u>	<u>(\$53)</u>	<u>(\$130)</u>

**Southgate Recreation & Park District  
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**Schedule of Transfers**

Each year revenues are transferred to funds to fund debt service and capital projects. These transactions are considered a transfer out of the fund that contributes the revenue and a transfer in to the fund that receives the contribution. The summary below lists the transfers included in the Fiscal Year 2012-2013 Final Budget.

	<b>Transfers to Other Funds</b>	<b>Transfers From Other Funds</b>
<b>General Fund</b>	\$ 2,500,000	\$ -
<b>Special Revenue Funds</b>		
Countryside L & L	530,562	
Vintage L & L	84,500	
Churchill Downs L & L	913,478	
Sunrise Florin L & L	7,400	
Sunrise Greens L & L	44,076	
Country Creek L & L	2,325,955	4,400
Southgate Fruitridge	79,284	
Southgate Bowling Green/Parkway	31,131	
Southgate Central	61,762	
Southgate Countryside/Vintage	43,164	
Southgate Florin	86,887	
Southgate Churchill Downs	110,126	
Southgate Vineyard East	391,674	
Southgate Vineyard West	235,902	
North Vineyard Station CFD	-	
Vineyard Springs CFD	-	
Florin Vineyard Gap CFD	-	
Bradshaw Vineyards Endowment Fun	4,000	
Laguna Creek Trail Endowment Fund	400	
<b>Debt Service Fund</b>		<b>823,750</b>
<b>Capital Projects Fund</b>		<b>6,622,151</b>
<b>Enterprise Funds</b>		
Wildhawk Golf Club	-	-
Golf With Attitude	-	-
	<b>\$ 7,450,301</b>	<b>\$ 7,450,301</b>
		\$ -



**Southgate Recreation & Park District  
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**Fund Balance Summary**

	Projected Fund Balance 6/30/2012	Operating and Capital Revenues Budget	Operating and Capital Expenditures Budget	Projected Fund Balance 6/30/2013	Projected Change in Fund Balance
<b>General Fund</b>	\$ 3,048,838	\$ 4,676,209	\$ 7,176,209	\$ 548,838	\$ (2,500,000) <sup>1</sup>
<b>Special Revenue Funds</b>					
Countryside L & L	445,800	319,000	668,537	96,263	(349,537) <sup>1</sup>
Vintage L & L	28,000	208,829	208,829	28,000	(0) <sup>1</sup>
Churchill Downs L & L	874,200	472,700	1,196,128	150,772	(723,428) <sup>1</sup>
Sunrise Florin L & L	2,500	35,130	35,130	2,500	-
Sunrise Greens L & L	27,400	81,360	81,360	27,400	-
Country Creek L & L	2,147,900	497,310	2,615,355	29,855	(2,118,045) <sup>1</sup>
Southgate Fruitridge	60,200	93,125	143,009	10,316	(49,884) <sup>1</sup>
Southgate Bowling Green/Parkway	14,700	75,049	78,280	11,469	(3,231) <sup>1</sup>
Southgate Central	36,100	119,783	130,333	25,550	(10,550) <sup>1</sup>
Southgate Countryside/Vintage	16,800	131,125	134,789	13,136	(3,664) <sup>1</sup>
Southgate Florin	74,500	54,803	120,090	9,213	(65,287) <sup>1</sup>
Southgate Churchill Downs	81,700	87,519	141,145	28,074	(53,626) <sup>1</sup>
Southgate Vineyard East	355,100	48,735	402,774	1,061	(354,039) <sup>1</sup>
Southgate Vineyard West	208,200	37,632	244,902	930	(207,270) <sup>1</sup>
North Vineyard Station CFD	133,600	2,000	135,599	1	(133,599) <sup>1</sup>
Vineyard Springs CFD	-	42,000	42,000	-	-
Florin-Vineyard Gap CFD	5,700	-	5,660	40	(5,660) <sup>1</sup>
<b>Endowment Funds</b>					
Bradshaw Vineyards Open Space	200,000	4,000	4,000	200,000	-
Laguna Creek Trail Extension	20,000	400	400	20,000	-
<b>Debt Service Fund</b>	-	823,750	823,750	-	-
<b>Capital Projects Fund</b>	8,328,006	7,083,151	15,411,157	-	(8,328,006) <sup>1</sup>
<b>Totals</b>	<u>\$ 16,109,244</u>	<u>\$ 14,893,610</u>	<u>\$ 29,799,436</u>	<u>\$ 1,203,418</u>	<u>\$ (14,905,826)</u>

1. Changes in fund balance reflect the use of the Fund Balances Committed to Capital Projects for budgeted capital projects.

**Southgate Recreation & Park District  
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**Summary of Full-Time Employees by Department**

	<b>2012-2013</b>	<b>2011-2012</b>	<b>2010-2011</b>	<b>2009-2010</b>
<b>Administration</b>				
General Manager	1	1	1	1
Assistant General Manager	1	1	1	1
Administration Manager	1	1	1	1
Public Information Officer	0	0	0.25	0.25
Business Supervisor	1	1	1	1
Business Analyst	0	0	1	1
Planner/GIS Analyst II	0	1	1	1
Planner	1	0	0	0
Construction Project Manager	0	1	1	1
Network Administrator	1	1	1	1
Personnel Specialist	1	1	1	1
Administrative Assistant III	1	1	1	1
Administrative Assistant II	1	0.75	0.5	0.5
Administrative Assistant I-Public Information	0.25	0.25	0	0
<b>Total Administration</b>	<b>9.25</b>	<b>10</b>	<b>10.75</b>	<b>10.75</b>
<b>Recreation</b>				
Recreation Manager	1	1	1	1
Recreation Supervisor III	1	1	1	1
Recreation Supervisor II	2	2	2	2
Recreation Supervisor I	2	2	3	4
Community Service Worker	2	2	2	2
Administrative Assistant I-Public Information	0.5	0.5	0.5	0.5
Receptionist	0	0	2	2
Building Maintenance Worker	1	1	1	1
Custodian	1	1	1	1
Lead Custodian/Security	1	1	2	2
<b>Total Recreation</b>	<b>11.5</b>	<b>11.5</b>	<b>15.5</b>	<b>16.5</b>
<b>Parks</b>				
Parks Manager	1	1	1	1
Maintenance Worker IV	2	2	2	2
Maintenance/Irrigation Specialist II	3	3	3	3
Maintenance Worker II	3	4	4	4
Irrigation Specialist	1	1	1	1
Maintenance Worker	6.75	6.75	7	7
Maintenance Assistant	5	7	7	7
<b>Total Parks</b>	<b>21.75</b>	<b>24.75</b>	<b>25</b>	<b>25</b>
<b>WildHawk</b>				
Golf Manager	1	1	1	1
Superintendent	1	1	1	1
Assistant Superintendent	1	1	1	1
Director of Golf	1	1	1	1
Administrative Assistant I-Public Information	0.25	0.25	0.25	0.25
PGA Assistant Pro	1	1	1	1
Administrative Assistant II	0.25	0.25	0.5	0.5
Maintenance Worker II	2	2	2	2
Greenskeeper	1	1	1	1
Maintenance Worker	2	2	4	5
Mechanic	1	1	1	1
Irrigation Specialist	1	1	1	1
<b>Total WildHawk</b>	<b>12.5</b>	<b>12.5</b>	<b>14.75</b>	<b>15.75</b>
<b>Grand Total</b>	<b>55</b>	<b>58.75</b>	<b>66</b>	<b>68</b>

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