

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

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August 4, 2010

TO: Sacramento Local Agency Formation Commission
FROM: Peter Brundage, Executive Officer
RE: Final Budget Fiscal Year 2009-10

RECOMMENDATION:

Receive and File FY 2009-10 Year-End Budget Report

DISCUSSION:

The Period 13 Accounting Report which sets forth the FY 2009-10 Year-end Fund Balance has not yet been received from the Auditor's Controller's Office. The year-end status report will be prepared for the September 1, 2010 Commission. The Year-End Fund Balance or carry over is used to fund the FY 2010-11 Adopted Budget. Budget adjustments may be required if the Year-End Fund Balance is less than budgeted.

If the Period 13 Accounting report is received before the August 4, 2010 Commission meeting, an update will be provided to the Commission.