SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

1112 I Street, Suite #100 Sacramento, California 95814 (916) 874-6458

October 5, 2005

TO: Sacramento Local Agency Formation Commission

FROM: Peter Brundage, Executive Officer

RE: Period 2 Budget Status Report for FY 2005-06

RECOMMENDATION

Receive and file Period 2 Budget Status Report for the period of August 2, 2005 to September 8, 2005.

DISCUSSION

The attached report summarizes revenue and expenditures as of September 8, 2005. Cumulative revenue and expenditures for the current fiscal year are also summarized.

There are no significant variances to report at this time.

PB:Maf Attachment

(Budget Status)