

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION
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November 2, 2005

TO: Sacramento Local Agency Formation Commission
FROM: Peter Brundage, Executive Officer
RE: **Period 3 Budget Status Report for FY 2005-06**

RECOMMENDATION

Receive and file Period 3 Budget Status Report for the period of September 8, 2005 to October 5, 2005.

DISCUSSION

The attached report summarizes revenue and expenditures as of October 5, 2005. Cumulative revenue and expenditures for the current fiscal year are also summarized.

There are no significant variances to report at this time.

PB:Maf
Attachment

(Budget Status)