

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION
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June 2, 2004

TO: Sacramento Local Agency Formation Commission
FROM: Peter Brundage
RE: **FY 2003-04 Comparison of Actual vs Budget**

RECOMMENDATION

Receive and file this status report.

DISCUSSION

The attached spreadsheet compares the cumulative actual revenue and expenditures with the FY 2003-04 Budget. The second report contains transactions that occurred during accounting period No. 10, or May 6, 2004. The report also reflects cumulative totals for FY 2003-04.

There are no significant expenditure or revenue variances to report at this time. Actuals appear to be on track with the adopted budget.

PB:Maf
Attachment

(Comparison Budget)