

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION
1112 I Street #100
Sacramento, California 95814
(916) 8974-6458

FEE SCHEDULE
November 20, 2009

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|----|---|----------------------|
| 1. | Annexation/Detachment
Deposit \$2,500 | Actual Cost |
| 2. | Reorganization
Deposit \$2,500 | Actual Cost |
| 3. | Consolidation
Deposit \$2,500 | Actual Cost |
| 4. | Formation
Deposit \$2,500 | Actual Cost |
| 5. | Dissolution
Deposit \$2,500 | Actual Cost |
| 6. | Reconsideration
Deposit \$500 | Actual Cost |
| 7. | Application for Latent Powers
Deposit \$500 | Actual Cost |
| 8. | Special Studies
Deposit \$1,000 | Actual Cost |
| 9. | Petition Check : Registrar of Voter Invoice
Set up fee: \$700 for petitions with 500 signatures + | \$1.50 per signature |

10.	Incorporation Deposit \$25,000	Actual Cost
		1. <u>Registrar of Voters Petition Check</u>
		2. <u>Environmental Documentation</u> [Must be Paid Prior to Public Hearing]
		3. <u>Comprehensive Fiscal Analysis and any other required studies, e.g. maps, surveyor</u>
		3. <u>All Charges for Staff Time, Commission Counsel Time</u>

Incorporation proponents are required to deposit funds to cover the entire estimated cost of the proposed incorporation proceedings. The projected costs include Registrar of Voters charges, legal expenses, LAFCo staff time, environmental consultants, financial consultants, costs related to special studies including but not limited to the Municipal Services Review, maps surveying and any other costs related to the incorporation as required by the Commission.

The Commission may allow proponents to make payments based upon a payment schedule, mutually agreed upon by staff and the proponents, approved by the Commission. Under any payment schedule, deposits shall be made in advance of any work being performed by LAFCo or its consultants. All work will cease if funding arrangements are not current.

In any event, all LAFCo costs to process an incorporation must be paid prior to public hearings and before the ballot measure is transmitted to the registrar of voters.

11.	Disincorporation Deposit \$2,000	Actual Cost
12.	Sphere of Influence Amendment [Non-mandatory] Deposit \$1,000	Actual Cost
13.	Environmental Review	Actual Cost
14.	Fish and Game Filing Fees	Actual Cost

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| 15. | State Clearing House Filing Fees
Notice of Determination
Collected from Client at Time of Filing | Actual Cost |
| 16. | State Board of Equalization Filing Fees
Collected from Client at Time of Filing
Forwarded by Commission Clerk | Per BOE Schedule |
| 17. | Additional Fees:
Copies | \$.25 /per page |

Actual Cost: Staff time at current rates, including overhead and materials; consultant costs, legal costs and any other direct costs incurred by LAFCo to process the proposal.

Applicants shall also indemnify LAFCo.

SACRAMENTO LAFCO HOURLY RATES INCLUDING OVERHEAD

Effective December 1, 2007

Staff Hourly Rates

Executive Officer	\$134.00 per hour
Assistant Executive Officer	\$114.00 per hour
Commission Clerk	\$89.00 per hour
Part Time Secretary	\$20.00 per hour
Student Intern	\$12.00 per hour

Direct Charges

Legal/Commission Counsel	Actual
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Environmental

Actual

Advertising

Actual

Other Direct Charges

Actual

(Fee Schedule 2009)